Exhibit F - ACUTE CARE - Cash-Based Actuals and Projections

| Į, | | | | | C | ash Based Actuals | | | | | | | | | 1 | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|
| ACUTE CARE | Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Disabled Buy-In | MAGI Parents/ Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL | MAGI Adults | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens- Emergency Services | Partial Dual Eligibles | TOTAL |
| FY 2007-08 | | \$48,471,304 | \$410,013,129 | \$0 | \$205,881,573 | \$0 | \$0 | \$7,073,613 | \$358,939,975 | \$0 | \$54,744,366 | \$54,344,094 | \$0 | \$53,633,572 | | \$1,279,165,299 |
| FY 2008-09 FY 2009-10 (DA) | 9 \$84,634,236 \$76,760,686 | \$51,560,699 \$49,677,596 | \$401,887,052 \$387,831,564 | \$0 | \$237,329,869 \$259,623,121 | \$0 \$3,085,478 | \$0 \$0 | \$7,038,935 \$9,006,243 | \$426,055,244 \$459,623,912 | \$0 \$0 | \$52,144,060 \$50,189,308 | \$60,515,451 \$68,066,556 | \$0 \$0 | \$59,182,087 \$48,429,083 | \$3,783,765 \$3,230,992 | \$1,384,131,398 \$1,415,524,539 |
| FY 2010-11 (DA) | | \$55,703,641 | \$419,754,485 | \$0 | \$274,174,108 | \$61,700,153 | \$0 | \$9,816,125 | \$493,871,755 | \$0 | \$52,506,031 | \$67,507,355 | \$0 | \$45,331,276 | | \$1,563,839,348 |
| FY 2011-12 | 2 \$75,155,191 | \$61,049,927 | \$443,766,632 | \$398,462 | \$301,104,198 | \$82,998,921 | \$2,393,150 | \$10,272,492 | \$509,353,569 | \$0 | \$49,175,549 | \$63,317,628 | \$0 | \$41,938,165 | \$5,279,710 | \$1,646,203,594 |
| FY 2012-13 FY 2013-14 | 3 \$78,805,339 4 \$85,675,110 | \$65,882,971 \$74,784,265 | \$441,467,295 \$486,297,328 | \$11,438,155 \$26,043,041 | \$316,833,427 \$357,736,561 | \$92,095,552 \$108,351,925 | \$55,270,434 \$319,790,154 | \$9,558,376 \$8,877,269 | \$548,721,374 \$627,878,215 | \$14,144,638 \$37,312,569 | \$46,515,535 \$51,698,815 | \$72,164,144 \$122,224,478 | \$2,846,306 \$8,648,792 | \$43,756,602 \$38,511,597 | \$6,211,623 \$8,664,131 | \$1,805,711,771 \$2,362,494,250 |
| FY 2014-15 | 5 \$95,567,853 | \$85,483,775 | \$500,691,236 | \$21,605,937 | \$470,241,709 | \$171,201,576 | \$906,500,652 | \$5,087,139 | \$729,537,416 | \$67,945,745 | \$56,793,953 | \$155,110,673 | \$16,403,019 | \$40,514,564 | \$8,801,588 | \$3,331,486,835 |
| FY 2015-16 | 6 \$111,364,853 | \$86,107,634 | \$537,716,834 | \$35,297,880 | \$475,749,516 | \$211,345,770 | \$1,167,658,452 | \$3,847,398 | \$783,239,283 | \$85,468,099 | \$57,929,504 | \$155,773,423 | \$16,985,317 | \$39,369,481 | \$14,591,949 | \$3,782,445,393 |
| Estimated FY 2016-17 Estimated FY 2017-18 | 7 \$113,178,419 8 \$115,365,671 | \$90,463,364 \$94,364,549 | \$545,750,712 \$570,374,433 | \$36,472,027 \$43,413,912 | \$470,648,282 \$530,110,558 | \$212,807,160 \$201,835,393 | \$1,313,551,269 \$1,392,899,533 | \$3,787,586 \$2,983,765 | \$806,114,332 \$795,824,719 | \$91,711,597 \$96,545,783 | \$59,064,648 \$58,971,540 | \$152,976,105 \$153,469,865 | \$17,287,752 \$17,432,013 | \$37,600,745 \$37,522,048 | <u> </u> | \$3,968,064,038 \$4,128,504,680 |
| Estimated FY 2018-19 | 9 \$115,215,813 | \$97,841,457 | \$582,945,781 | \$49,548,295 | \$548,120,825 | \$219,949,028 | \$1,450,092,539 | \$1,826,491 | \$804,887,213 | \$100,432,201 | \$59,934,479 | \$154,889,246 | \$17,592,643 | \$37,550,120 | | \$4,260,506,614 |
| | | | Tona Carlo | | Percent Ch | ange in Cash Based | Actuals | | | | | | | | | |
| ACUTE CARE | Adults 65 and Older (OAP-A) | Oisabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Disabled Buy-In | MAGI Parents/ Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL | MAGI Adults | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens- Emergency Services | Partial Dual Eligibles | TOTAL |
| FY 2008-09 | 9 2.13% | 6.37% | -1.98% | 0.00% | | ļ | 0.00% | -0.49% | ļ | 0.00% | -4.75% | | 0.00% | | · | 8.21% |
| FY 2009-10 (DA) | -9.30% | -3.65% 12.13% | -3.50% 8.23% | 0.00% | | | 0.00% | 27.95% | | 0.00% | -3.75% 4.62% | | 0.00% | | | 2.27% |
| FY 2010-11 (DA) FY 2011-12 | 2.26% 2 -4.26% | 9.60% | 5.72% | 0.00% | | <u></u> | 0.00% | 8.99% 4.65% | | 0.00% | 4.62% -6.34% | | 0.00% | <u> </u> | | 10.48% 5.27% |
| FY 2012-13 | 3 4.86% | 7.92% | -0.52% | 2770.58% | 5.22% | 10.96% | 2209.53% | -6.95% | 7.73% | 0.00% | -5.41% | 13.97% | 0.00% | 4.34% | 17.65% | 9.69% |
| FY 2013-14 FY 2014-15 | | 13.51% 14.31% | 10.15% 2.96% | 127.69% -17.04% | | L | 478.59% 183.47% | -7.13% -42.69% | <u> </u> | 163.79% 82.10% | 9.86% | 69.37% 26.91% | 203.86% 89.66% | · | | 30.83% 41.02% |
| FY 2014-13 FY 2015-16 | | 0.73% | 7.39% | 63.37% | | 23.45% | 28.81% | -42.09% | <u> </u> | 25.79% | 2.00% | | 3.55% | | | 13.54% |
| Estimated FY 2016-17 | 7 1.63% | 5.06% | 1.49% | 3.33% | -1.07% | 0.69% | 12.49% | -1.55% | 2.92% | 7.31% | 1.96% | -1.80% | 1.78% | -4.49% | 14.10% | 4.91% |
| Estimated FY 2017-18 Estimated FY 2018-19 | 8 1.93% 9 -0.13% | 4.31% 3.68% | 4.51% 2.20% | 19.03% 14.13% | | -5.16% 8.97% | 6.04% | -21.22% -38.79% | | 5.27% | -0.16% 1.63% | | 0.83% | | | 4.04% |
| Estimated 1 2010-17 | 0.1370 | 3.00% | 2.2070 | 14.1370 | | Per Capita Cost | 7.1170 | 30.1770 | 1.1470 | 4.0370 | 1.0370 | 0.5270 | 0.9270 | 0.0770 | 13.1770 | 3.2070 |
| | r | Disabled Adults 60 to | Disabled Individuals | | MAGI Parents/ | MAGI Parents/ | | | | | | | G= 44 -= 0 = 11 11 11 11 11 11 11 11 11 11 11 11 1 | | | |
| ACUTE CARE | Adults 65 and Older (OAP-A) | 64 (OAP-B) | to 59 (AND/AB) | Disabled Buy-In | Caretakers to 68% FPL | Caretakers 69% to 133% FPL | MAGI Adults | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens- Emergency Services | Partial Dual Eligibles | TOTAL |
| FY 2007-08 FY 2008-09 | 8 \$2,283.80 9 \$2,249.77 | \$7,886.64 \$7,997.63 | \$8,211.27 \$7,825.67 | \$0.00 | | \$0.00 \$0.00 | \$0.00 \$0.00 | \$26,198.57 \$22,204.84 | \$1,759.32 \$1,812.01 | \$0.00 \$0.00 | \$3,193.77 \$2,891.59 | \$8,642.51 \$8,674.81 | \$0.00 \$0.00 | \$12,797.32 \$14,843.76 | | \$3,263.49 \$3,168.71 |
| FY 2008-09 FY 2009-10 (DA) | | \$7,997.03 | \$7,823.07 | \$0.00 \$0.00 | | \$952.90 | \$0.00 | \$22,204.84 | \$1,667.29 | \$0.00 | \$2,730.50 | \$8,693.05 | \$0.00 | \$13,113.75 | \$202.96 | \$2,837.88 |
| FY 2010-11 (DA) | \$2,016.86 | \$7,171.83 | \$7,457.66 | \$0.00 | \$3,380.11 | \$2,271.14 | \$0.00 | \$18,486.11 | \$1,633.12 | \$0.00 | \$2,854.67 | \$8,579.99 | \$0.00 | \$14,108.71 | \$291.18 | \$2,788.79 |
| FY 2011-12 | 2 \$1,891.17 3 \$1,930.23 | \$7,282.59 \$7,279.08 | \$7,466.54 \$7,129.64 | \$7,662.73 \$12,880.81 | \$3,229.90 \$3,187.72 | \$2,340.57 \$2,216.77 | \$2,110.36 \$5,197.52 | \$17,206.85 \$15,342.50 | \$1,522.13 \$1,524.89 | \$0.00 \$1,717.42 | \$2,726.82 \$2,616.61 | \$8,298.51 \$8,993.54 | \$0.00 \$8,274.15 | \$15,140.13 \$16,302.76 | \$279.78 \$292.92 | \$2,655.33 \$2,643.82 |
| FY 2012-13 FY 2013-14 | | \$7,590.00 | \$7,129.64 | \$12,880.81 | \$2,869.24 | \$2,301.34 | \$3,665.51 | \$15,342.30 | \$1,573.50 | \$1,472.19 | \$2,830.18 | \$9,287.57 | \$8,182.40 | \$15,522.61 | \$370.61 | \$2,744.03 |
| FY 2014-15 | 5 \$2,285.38 | \$8,167.76 | \$7,523.76 | \$5,956.97 | \$2,908.44 | \$2,378.16 | \$3,755.31 | \$12,717.85 | | \$1,355.85 | \$2,834.60 | \$10,412.21 | \$9,378.51 | \$14,884.12 | \$313.84 | \$2,868.99 |
| FY 2015-16 Estimated FY 2016-17 | 6 \$2,626.34 7 \$2,595.89 | \$8,178.14 \$8,077.09 | \$7,815.65 \$8,054.17 | \$5,677.64 \$5,983.93 | 1 7 | \$2,430.27 \$2,494.31 | \$3,644.67 \$3,605.19 | \$11,948.44 \$11,910.65 | \$1,676.48 \$1,702.84 | \$1,436.41 \$1,436.18 | \$2,905.92 \$2,913.03 | \$10,807.84 \$10,825.57 | \$9,656.23 \$9,652.57 | \$14,862.02 \$14,728.06 | \$447.81 \$490.18 | \$2,916.33 \$2,932.64 |
| Estimated F1 2010-17 Estimated FY 2017-18 | 8 \$2,613.39 | | | \$5,855.67 | \$2,754.35 | \$2,492.35 | | ······································ | \$1,660.37 | \$1,395.19 | \$2,882.85 | \$10,823.37 | \$9,668.34 | \$14,708.76 | \$465.57 | \$2,906.85 |
| Louinace 1 1 2017-10 | | \$8,093.71 | \$8,256.13 | \$5,655.07 | $\psi_{2}, \tau_{3}, \tau_{5}$ | Ψ2, 172.33 | \$3,576.43 | \$11,793.54 | | | Φ2 002 20 | \$10.960.95 | + ·- | | 4 | \$2,894.13 |
| Estimated FY 2018-19 | 9 \$2,569.89 | \$8,093.71 \$8,050.81 | \$8,256.13 \$8,176.88 | \$5,708.33 | \$2,688.67 | \$2,482.19 | \$3,566.61 | \$11,793.34 | \$1,666.16 | \$1,392.65 | \$2,903.38 | \$10,900.93 | \$9,757.43 | \$14,708.23 | \$472.74 | · |
| | | \$8,050.81 | \$8,176.88 | <u> </u> | \$2,688.67 Percent (| \$2,482.19 Change in Per Capit | \$3,566.61 | | \$1,666.16 | \$1,392.65 | \$2,903.38 | \$10,900.93 | \$9,757.43 | \$14,708.23 | \$472.74 | |
| | | | \$8,176.88 | <u> </u> | \$2,688.67 | \$2,482.19 | \$3,566.61 | | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | \$1,392.65 SB 11-008 Eligible Children | Foster Care | 720,7 2017 2 | \$9,757.43 SB 11-250 Eligible Pregnant Adults | Non Citizons | Partial Dual Fligibles | TOTAL |
| ACUTE CARE FY 2008-09 | Adults 65 and Older (OAP-A) 9 -1.49% | \$8,050.81 Disabled Adults 60 to 64 (OAP-B) | \$8,176.88 Disabled Individuals to 59 (AND/AB) | \$5,708.33 Disabled Buy-In 0.00% | \$2,688.67 Percent (MAGI Parents/ Caretakers to 68% FPL -0.38% | \$2,482.19 Change in Per Capit MAGI Parents/ Caretakers 69% to 133% FPL 0.00% | \$3,566.61 a Cost MAGI Adults 0.00% | \$11,783.81 Breast & Cervical Cancer Program -15.24% | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens- Emergency Services | Partial Dual Eligibles | -2.90% |
| ACUTE CARE FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) | Adults 65 and Older (OAP-A) 9 -1.49% -11.35% A) 1.12% | \$8,050.81 Disabled Adults 60 to 64 (OAP-B) 1.41% -11.88% 1.76% | \$8,176.88 Disabled Individuals to 59 (AND/AB) -4.70% -6.96% 2.42% | \$5,708.33 Disabled Buy-In 0.00% 0.00% 0.00% | \$2,688.67 Percent (MAGI Parents/ Caretakers to 68% FPL -0.38% -9.56% -2.56% | \$2,482.19 Change in Per Capit MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 0.00% 138.34% | \$3,566.61 a Cost MAGI Adults 0.00% 0.00% 0.00% | \$11,783.81 Breast & Cervical Cancer Program -15.24% -4.57% -12.76% | Eligible Children (AFDC-C/BC) 2.99% -7.99% -2.05% | SB 11-008 Eligible Children 0.00% 0.00% 0.00% | Foster Care -9.46% -5.57% 4.55% | MAGI Pregnant Adults 0.37% 0.21% -1.30% | SB 11-250 Eligible Pregnant Adults 0.00% 0.00% 0.00% | Non-Citizens- Emergency Services 15.99% -11.65% 7.59% | Partial Dual Eligibles 11.55% -19.14% 43.47% | -2.90% -10.44% -1.73% |
| ACUTE CARE FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 | Adults 65 and Older (OAP-A) 9 | \$8,050.81 Disabled Adults 60 to 64 (OAP-B) 1.41% -11.88% 1.76% 1.54% | \$8,176.88 Disabled Individuals to 59 (AND/AB) -4.70% -6.96% 2.42% 0.12% | \$5,708.33 Disabled Buy-In 0.00% 0.00% 0.00% 0.00% | \$2,688.67 Percent (MAGI Parents/ Caretakers to 68% FPL -0.38% -9.56% -2.56% -4.44% | \$2,482.19 Change in Per Capit MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 0.00% 138.34% 3.06% | \$3,566.61 a Cost MAGI Adults 0.00% 0.00% 0.00% 0.00% | \$11,783.81 Breast & Cervical Cancer Program -15.24% -4.57% -12.76% -6.92% | Eligible Children (AFDC-C/BC) 2.99% -7.99% -2.05% -6.80% | SB 11-008 Eligible Children 0.00% 0.00% 0.00% 0.00% | -9.46% -5.57% 4.55% -4.48% | MAGI Pregnant Adults 0.37% 0.21% -1.30% -3.28% | SB 11-250 Eligible Pregnant Adults 0.00% 0.00% 0.00% 0.00% | Non-Citizens- Emergency Services 15.99% -11.65% 7.59% 7.31% | Partial Dual Eligibles 11.55% -19.14% 43.47% -3.92% | -2.90% -10.44% -1.73% -4.79% |
| ACUTE CARE FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 | Adults 65 and Older (OAP-A) 9 -1.49% -11.35% -1.12% 2 -6.23% 3 2.07% | \$8,050.81 Disabled Adults 60 to 64 (OAP-B) 1.41% -11.88% 1.76% | \$8,176.88 Disabled Individuals to 59 (AND/AB) -4.70% -6.96% 2.42% 0.12% -4.51% | \$5,708.33 Disabled Buy-In 0.00% 0.00% 0.00% 0.00% 68.10% | \$2,688.67 Percent (MAGI Parents/ Caretakers to 68% FPL -0.38% -9.56% -2.56% -4.44% -1.31% | \$2,482.19 Change in Per Capit MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 0.00% 138.34% 3.06% -5.29% | \$3,566.61 A Cost MAGI Adults 0.00% 0.00% 0.00% 146.29% | \$11,783.81 Breast & Cervical Cancer Program -15.24% -4.57% -12.76% | Eligible Children (AFDC-C/BC) 2.99% -7.99% -2.05% -6.80% 0.18% | SB 11-008 Eligible Children 0.00% 0.00% 0.00% 0.00% 0.00% | Foster Care -9.46% -5.57% 4.55% | MAGI Pregnant Adults 0.37% 0.21% -1.30% -3.28% 8.38% | SB 11-250 Eligible Pregnant Adults 0.00% 0.00% 0.00% | Non-Citizens- Emergency Services 15.99% -11.65% 7.59% 7.31% 7.68% | Partial Dual Eligibles 11.55% -19.14% 43.47% -3.92% 4.70% | -2.90% -10.44% -1.73% |
| ACUTE CARE FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 | Adults 65 and Older (OAP-A) 9 | \$8,050.81 Disabled Adults 60 to 64 (OAP-B) 1.41% -11.88% 1.76% 1.54% -0.05% 4.27% 7.61% | \$8,176.88 Disabled Individuals to 59 (AND/AB) -4.70% -6.96% 2.42% 0.12% -4.51% 5.87% -0.33% | \$5,708.33 Disabled Buy-In 0.00% 0.00% 0.00% 0.00% 68.10% -21.02% -41.44% | \$2,688.67 Percent (MAGI Parents/ Caretakers to 68% FPL -0.38% -9.56% -2.56% -4.44% -1.31% -9.99% 1.37% | \$2,482.19 Change in Per Capit MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 0.00% 138.34% 3.06% -5.29% 3.82% 3.34% | \$3,566.61 a Cost MAGI Adults 0.00% 0.00% 0.00% 146.29% -29.48% 2.45% | \$11,783.81 Breast & Cervical Cancer Program -15.24% -4.57% -12.76% -6.92% -10.83% 3.51% -19.92% | Eligible Children (AFDC-C/BC) 2.99% -7.99% -2.05% -6.80% 0.18% 3.19% 4.02% | SB 11-008 Eligible Children 0.00% 0.00% 0.00% 0.00% 0.00% -14.28% -7.90% | -9.46% -5.57% 4.55% -4.48% -4.04% 8.16% 0.16% | MAGI Pregnant Adults 0.37% 0.21% -1.30% -3.28% 8.38% 3.27% 12.11% | SB 11-250 Eligible Pregnant Adults 0.00% 0.00% 0.00% 0.00% -1.11% 14.62% | Non-Citizens- Emergency Services 15.99% -11.65% 7.59% 7.31% 7.68% -4.79% -4.11% | Partial Dual Eligibles 11.55% -19.14% 43.47% -3.92% 4.70% 26.52% -15.32% | -2.90% -10.44% -1.73% -4.79% -0.43% 3.79% 4.55% |
| ACUTE CARE FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 | Adults 65 and Older (OAP-A) 9 | \$8,050.81 Disabled Adults 60 to 64 (OAP-B) 1.41% -11.88% 1.76% 1.54% -0.05% 4.27% 7.61% 0.13% | \$8,176.88 Disabled Individuals to 59 (AND/AB) -4.70% -6.96% 2.42% 0.12% -4.51% 5.87% -0.33% 3.88% | \$5,708.33 Disabled Buy-In 0.00% 0.00% 0.00% 68.10% -21.02% -41.44% -4.69% | \$2,688.67 Percent (MAGI Parents/ Caretakers to 68% FPL -0.38% -9.56% -2.56% -4.44% -1.31% -9.99% 1.37% 0.14% | \$2,482.19 Change in Per Capit MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 0.00% 138.34% 3.06% -5.29% 3.82% 3.34% 2.19% | \$3,566.61 a Cost MAGI Adults 0.00% 0.00% 0.00% 0.00% 146.29% -29.48% 2.45% -2.95% | \$11,783.81 Breast & Cervical Cancer Program -15.24% -4.57% -12.76% -6.92% -10.83% 3.51% -19.92% -6.05% | Eligible Children (AFDC-C/BC) 2.99% -7.99% -2.05% -6.80% 0.18% 3.19% 4.02% 2.43% | SB 11-008 Eligible Children 0.00% 0.00% 0.00% 0.00% 0.00% -14.28% -7.90% 5.94% | -9.46% -5.57% 4.55% -4.48% -4.04% 8.16% 0.16% 2.52% | MAGI Pregnant Adults 0.37% 0.21% -1.30% -3.28% 8.38% 3.27% 12.11% 3.80% | SB 11-250 Eligible Pregnant Adults 0.00% 0.00% 0.00% 0.00% -1.11% 14.62% 2.96% | Non-Citizens- Emergency Services 15.99% -11.65% 7.59% 7.31% 7.68% -4.79% -4.11% -0.15% | Partial Dual Eligibles 11.55% -19.14% -43.47% -3.92% -4.70% -26.52% -15.32% -42.69% | -2.90% -10.44% -1.73% -4.79% -0.43% 3.79% 4.55% 1.65% |
| ACUTE CARE FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 | Adults 65 and Older (OAP-A) 9 | \$8,050.81 Disabled Adults 60 to 64 (OAP-B) 1.41% -11.88% 1.76% 1.54% -0.05% 4.27% 7.61% | \$8,176.88 Disabled Individuals to 59 (AND/AB) -4.70% -6.96% 2.42% 0.12% -4.51% 5.87% -0.33% | \$5,708.33 Disabled Buy-In 0.00% 0.00% 0.00% 68.10% -21.02% -41.44% -4.69% 5.39% -2.14% | \$2,688.67 Percent (MAGI Parents/ Caretakers to 68% FPL -0.38% -9.56% -2.56% -4.44% -1.31% -9.99% 1.37% 0.14% -1.75% -3.75% | \$2,482.19 Change in Per Capit MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 0.00% 138.34% 3.06% -5.29% 3.82% 3.34% 2.19% 2.64% | \$3,566.61 MAGI Adults 0.00% 0.00% 0.00% 0.00% 146.29% -29.48% 2.45% -2.95% -1.08% -0.80% | \$11,783.81 Breast & Cervical Cancer Program -15.24% -4.57% -12.76% -6.92% -10.83% 3.51% -19.92% -6.05% | Eligible Children (AFDC-C/BC) 2.99% -7.99% -2.05% -6.80% 0.18% 3.19% 4.02% 2.43% 1.57% | SB 11-008 Eligible Children 0.00% 0.00% 0.00% 0.00% 0.00% -14.28% -7.90% | -9.46% -5.57% 4.55% -4.48% -4.04% 8.16% 0.16% 2.52% 0.24% -1.04% | MAGI Pregnant Adults 0.37% 0.21% -1.30% -3.28% 8.38% 3.27% 12.11% 3.80% 0.16% 0.32% | SB 11-250 Eligible Pregnant Adults 0.00% 0.00% 0.00% 0.00% -1.11% 14.62% 2.96% | Non-Citizens- Emergency Services 15.99% -11.65% 7.59% 7.31% 7.68% -4.79% -4.11% -0.15% -0.90% | Partial Dual Eligibles 11.55% -19.14% 43.47% -3.92% 4.70% 26.52% -15.32% 42.69% 9.46% | -2.90% -10.44% -1.73% -4.79% -0.43% 3.79% 4.55% |
| ACUTE CARE FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 Estimated FY 2016-17 | Adults 65 and Older (OAP-A) 9 | \$8,050.81 Disabled Adults 60 to 64 (OAP-B) 1.41% -11.88% 1.76% 1.54% -0.05% 4.27% 7.61% 0.13% -1.24% | \$8,176.88 Disabled Individuals to 59 (AND/AB) -4.70% -6.96% 2.42% 0.12% -4.51% 5.87% -0.33% 3.88% 3.05% | \$5,708.33 Disabled Buy-In 0.00% 0.00% 0.00% 0.00% 68.10% -21.02% -41.44% -4.69% 5.39% | \$2,688.67 Percent (MAGI Parents/ Caretakers to 68% FPL -0.38% -9.56% -2.56% -4.44% -1.31% -9.99% 1.37% 0.14% -1.75% -3.75% -2.38% | \$2,482.19 Change in Per Capit MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 0.00% 138.34% 3.06% -5.29% 3.82% 3.34% 2.19% 2.64% -0.08% -0.41% | \$3,566.61 A Cost MAGI Adults 0.00% 0.00% 0.00% 146.29% -29.48% 2.45% -2.95% -1.08% | \$11,783.81 Breast & Cervical Cancer Program -15.24% -4.57% -12.76% -6.92% -10.83% 3.51% -19.92% -6.05% -0.32% | Eligible Children (AFDC-C/BC) 2.99% -7.99% -2.05% -6.80% 0.18% 3.19% 4.02% 2.43% 1.57% -2.49% | SB 11-008 Eligible Children 0.00% 0.00% 0.00% 0.00% 0.00% -14.28% -7.90% 5.94% -0.02% | -9.46% -5.57% 4.55% -4.48% -4.04% 8.16% 0.16% 2.52% 0.24% | MAGI Pregnant Adults 0.37% 0.21% -1.30% -3.28% 8.38% 3.27% 12.11% 3.80% 0.16% 0.32% | SB 11-250 Eligible Pregnant Adults 0.00% 0.00% 0.00% 0.00% -1.11% 14.62% 2.96% -0.04% | Non-Citizens- Emergency Services 15.99% -11.65% 7.59% 7.31% 7.68% -4.79% -4.11% -0.15% -0.90% -0.13% | Partial Dual Eligibles 11.55% -19.14% -3.92% -4.70% -26.52% -15.32% -42.69% -9.46% -5.02% | -2.90% -10.44% -1.73% -4.79% -0.43% 3.79% 4.55% 1.65% 0.56% |
| ACUTE CARE FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18 | Adults 65 and Older (OAP-A) 9 | \$8,050.81 Disabled Adults 60 to 64 (OAP-B) 1.41% -11.88% 1.76% 1.54% -0.05% 4.27% 7.61% 0.13% -1.24% 0.21% -0.53% | \$8,176.88 Disabled Individuals to 59 (AND/AB) -4.70% -6.96% 2.42% 0.12% -4.51% 5.87% -0.33% 3.88% 3.05% 2.51% -0.96% | \$5,708.33 Disabled Buy-In 0.00% 0.00% 0.00% 68.10% -21.02% -41.44% -4.69% 5.39% -2.14% | \$2,688.67 Percent (MAGI Parents/ Caretakers to 68% FPL -0.38% -9.56% -2.56% -4.44% -1.31% -9.99% 1.37% 0.14% -1.75% -3.75% -2.38% | \$2,482.19 Change in Per Capit MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 0.00% 138.34% 3.06% -5.29% 3.82% 3.34% 2.19% 2.64% -0.08% -0.41% Per Capita Trends | \$3,566.61 MAGI Adults 0.00% 0.00% 0.00% 0.00% 146.29% -29.48% 2.45% -2.95% -1.08% -0.80% | \$11,783.81 Breast & Cervical Cancer Program -15.24% -4.57% -12.76% -6.92% -10.83% 3.51% -19.92% -6.05% -0.32% -0.98% | Eligible Children (AFDC-C/BC) 2.99% -7.99% -2.05% -6.80% 0.18% 3.19% 4.02% 2.43% 1.57% -2.49% | SB 11-008 Eligible Children 0.00% 0.00% 0.00% 0.00% 0.00% -14.28% -7.90% 5.94% -0.02% -2.85% | -9.46% -5.57% 4.55% -4.48% -4.04% 8.16% 0.16% 2.52% 0.24% -1.04% | MAGI Pregnant Adults 0.37% 0.21% -1.30% -3.28% 8.38% 3.27% 12.11% 3.80% 0.16% 0.32% | SB 11-250 Eligible Pregnant Adults 0.00% 0.00% 0.00% 0.00% -1.11% 14.62% 2.96% -0.04% 0.16% | Non-Citizens- Emergency Services 15.99% -11.65% 7.59% 7.31% 7.68% -4.79% -4.11% -0.15% -0.90% -0.13% | Partial Dual Eligibles 11.55% -19.14% -3.92% -4.70% -26.52% -15.32% -42.69% -9.46% -5.02% | -2.90% -10.44% -1.73% -4.79% -0.43% 3.79% 4.55% 1.65% 0.56% -0.88% |
| ACUTE CARE FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18 | Adults 65 and Older (OAP-A) 9 | \$8,050.81 Disabled Adults 60 to 64 (OAP-B) 1.41% -11.88% 1.76% 1.54% -0.05% 4.27% 7.61% 0.13% -1.24% 0.21% | \$8,176.88 Disabled Individuals to 59 (AND/AB) -4.70% -6.96% 2.42% 0.12% -4.51% 5.87% -0.33% 3.88% 3.05% 2.51% -0.96% | \$5,708.33 Disabled Buy-In 0.00% 0.00% 0.00% 68.10% -21.02% -41.44% -4.69% 5.39% -2.14% | \$2,688.67 Percent (MAGI Parents/ Caretakers to 68% FPL -0.38% -9.56% -2.56% -4.44% -1.31% -9.99% 1.37% 0.14% -1.75% -3.75% -2.38% | \$2,482.19 Change in Per Capit MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 0.00% 138.34% 3.06% -5.29% 3.82% 3.34% 2.19% 2.64% -0.08% -0.41% | \$3,566.61 MAGI Adults 0.00% 0.00% 0.00% 0.00% 146.29% -29.48% 2.45% -2.95% -1.08% -0.80% | \$11,783.81 Breast & Cervical Cancer Program -15.24% -4.57% -12.76% -6.92% -10.83% 3.51% -19.92% -6.05% -0.32% -0.98% | Eligible Children (AFDC-C/BC) 2.99% -7.99% -2.05% -6.80% 0.18% 3.19% 4.02% 2.43% 1.57% -2.49% 0.35% | SB 11-008 Eligible Children 0.00% 0.00% 0.00% 0.00% 0.00% -14.28% -7.90% 5.94% -0.02% -2.85% | -9.46% -5.57% 4.55% -4.48% -4.04% 8.16% 0.16% 2.52% 0.24% -1.04% | MAGI Pregnant Adults 0.37% 0.21% -1.30% -3.28% 8.38% 3.27% 12.11% 3.80% 0.16% 0.32% | SB 11-250 Eligible Pregnant Adults 0.00% 0.00% 0.00% 0.00% -1.11% 14.62% 2.96% -0.04% 0.16% | Non-Citizens- Emergency Services 15.99% -11.65% 7.59% 7.31% 7.68% -4.79% -4.11% -0.15% -0.90% -0.13% | Partial Dual Eligibles 11.55% -19.14% 43.47% -3.92% 4.70% 26.52% -15.32% 42.69% 9.46% -5.02% 1.54% Partial Dual Eligibles | -2.90% -10.44% -1.73% -4.79% -0.43% 3.79% 4.55% 1.65% 0.56% -0.88% |
| ACUTE CARE FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2014-15 FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18 Estimated FY 2018-19 ACUTE CARE Actual FY 2015-16 Per Capita | Adults 65 and Older (OAP-A) 9 | \$8,050.81 Disabled Adults 60 to 64 (OAP-B) 1.41% -11.88% 1.76% 1.54% -0.05% 4.27% 7.61% 0.13% -1.24% 0.21% -0.53% Disabled Adults 60 to 64 (OAP-B) \$8,178.14 | \$8,176.88 Disabled Individuals to 59 (AND/AB) -4.70% -6.96% 2.42% 0.12% -4.51% 5.87% -0.33% 3.88% 3.05% 2.51% -0.96% Disabled Individuals to 59 (AND/AB) \$7,815.65 | \$5,708.33 Disabled Buy-In 0.00% 0.00% 0.00% 68.10% -21.02% -41.44% -4.69% 5.39% -2.14% -2.52% Disabled Buy-In \$5,677.64 | \$2,688.67 Percent (MAGI Parents/ Caretakers to 68% FPL -0.38% -9.56% -2.56% -4.44% -1.31% -9.99% 1.37% 0.14% -1.75% -3.75% -2.38% MAGI Parents/ Caretakers to 68% FPL \$2,912.60 | \$2,482.19 Change in Per Capit MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 0.00% 138.34% 3.06% -5.29% 3.82% 3.34% 2.19% 2.64% -0.08% -0.41% Per Capita Trends MAGI Parents/ Caretakers 69% to 133% FPL \$2,430.27 | \$3,566.61 MAGI Adults 0.00% 0.00% 0.00% 146.29% -29.48% 2.45% -2.95% -1.08% -0.80% -0.27% MAGI Adults | \$11,783.81 Breast & Cervical Cancer Program -15.24% -4.57% -12.76% -6.92% -10.83% -3.51% -19.92% -6.05% -0.32% -0.98% -0.08% Breast & Cervical Cancer Program \$11,948.44 | Eligible Children (AFDC-C/BC) 2.99% -7.99% -2.05% -6.80% 0.18% 3.19% 4.02% 2.43% 1.57% -2.49% 0.35% Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children 0.00% 0.00% 0.00% 0.00% 0.00% -14.28% -7.90% 5.94% -0.02% -2.85% -0.18% SB 11-008 Eligible Children \$1,436.41 | Foster Care -9.46% -5.57% 4.55% -4.48% -4.04% 8.16% 0.16% 2.52% 0.24% -1.04% 0.71% Foster Care | MAGI Pregnant Adults 0.37% 0.21% -1.30% -3.28% 8.38% 3.27% 12.11% 3.80% 0.16% 0.32% 0.92% MAGI Pregnant Adults \$10,807.84 | SB 11-250 Eligible Pregnant Adults 0.00% 0.00% 0.00% 0.00% -1.11% 14.62% 2.96% -0.04% 0.16% 0.92% SB 11-250 Eligible Pregnant Adults | Non-Citizens- Emergency Services 15.99% -11.65% 7.59% 7.31% 7.68% -4.79% -4.11% -0.15% -0.90% -0.13% 0.00% Non-Citizens- Emergency Services \$14,862.02 | Partial Dual Eligibles 11.55% -19.14% 43.47% -3.92% 4.70% 26.52% -15.32% 42.69% 9.46% -5.02% 1.54% Partial Dual Eligibles \$447.81 | -2.90% -10.44% -1.73% -4.79% -0.43% 3.79% 4.55% 1.65% 0.56% -0.88% -0.44% |
| ACUTE CARE FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18 Estimated FY 2018-19 ACUTE CARE Actual FY 2015-16 Per Capita Average of FY 2008-09 through FY 2013-14 | Adults 65 and Older (OAP-A) 9 | \$8,050.81 Disabled Adults 60 to 64 (OAP-B) 1.41% -11.88% 1.76% 1.54% -0.05% 4.27% 7.61% 0.13% -1.24% 0.21% -0.53% Disabled Adults 60 to 64 (OAP-B) \$8,178.14 -0.87% | \$8,176.88 Disabled Individuals to 59 (AND/AB) -4.70% -6.96% 2.42% 0.12% -4.51% 5.87% -0.33% 3.88% 3.05% 2.51% -0.96% Disabled Individuals to 59 (AND/AB) \$7,815.65 -0.61% | \$5,708.33 Disabled Buy-In 0.00% 0.00% 0.00% 68.10% -21.02% -41.44% -4.69% 5.39% -2.14% -2.52% Disabled Buy-In \$5,677.64 0.00% | \$2,688.67 Percent (MAGI Parents/ Caretakers to 68% FPL -0.38% -9.56% -2.56% -4.44% -1.31% -9.99% 1.37% 0.14% -1.75% -3.75% -2.38% MAGI Parents/ Caretakers to 68% FPL \$2,912.60 0.00% | \$2,482.19 Change in Per Capit MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 0.00% 138.34% 3.06% -5.29% 3.82% 3.34% 2.19% 2.64% -0.08% -0.41% Per Capita Trends MAGI Parents/ Caretakers 69% to 133% FPL \$2,430.27 27.99% | \$3,566.61 a Cost MAGI Adults 0.00% 0.00% 0.00% 146.29% -29.48% 2.45% -2.95% -1.08% -0.80% -0.27% MAGI Adults \$3,644.67 23.36% | \$11,783.81 Breast & Cervical Cancer Program -15.24% -4.57% -12.76% -6.92% -10.83% 3.51% -19.92% -6.05% -0.32% -0.98% -0.08% Breast & Cervical Cancer Program \$11,948.44 -6.31% | Eligible Children (AFDC-C/BC) 2.99% -7.99% -2.05% -6.80% 0.18% 3.19% 4.02% 2.43% 1.57% -2.49% 0.35% Eligible Children (AFDC-C/BC) \$1,676.48 -2.69% | SB 11-008 Eligible Children 0.00% 0.00% 0.00% 0.00% 0.00% -14.28% -7.90% 5.94% -0.02% -2.85% -0.18% SB 11-008 Eligible Children \$1,436.41 -2.86% | -9.46% -5.57% 4.55% -4.48% -4.04% 8.16% 0.16% 2.52% 0.24% -1.04% 0.71% Foster Care \$2,905.92 -0.28% | MAGI Pregnant Adults 0.37% 0.21% -1.30% -3.28% 8.38% 3.27% 12.11% 3.80% 0.16% 0.32% 0.92% MAGI Pregnant Adults \$10,807.84 1.46% | SB 11-250 Eligible Pregnant Adults 0.00% 0.00% 0.00% 0.00% -1.11% 14.62% 2.96% -0.04% 0.16% 0.92% SB 11-250 Eligible Pregnant Adults \$9,656.23 -0.22% | Non-Citizens- Emergency Services 15.99% -11.65% 7.59% 7.31% 7.68% -4.79% -4.11% -0.15% -0.90% -0.13% 0.00% Non-Citizens- Emergency Services \$14,862.02 1.23% | Partial Dual Eligibles 11.55% -19.14% 43.47% -3.92% 4.70% 26.52% -15.32% 42.69% 9.46% -5.02% 1.54% Partial Dual Eligibles \$447.81 10.33% | -2.90% -10.44% -1.73% -4.79% -0.43% 3.79% 4.55% 1.65% 0.56% -0.88% -0.44% TOTAL \$2,916.33 -2.72% |
| ACUTE CARE FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2014-15 FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18 Estimated FY 2018-19 ACUTE CARE Actual FY 2015-16 Per Capita | Adults 65 and Older (OAP-A) 9 | \$8,050.81 Disabled Adults 60 to 64 (OAP-B) 1.41% -11.88% 1.76% 1.54% -0.05% 4.27% 7.61% 0.13% -1.24% 0.21% -0.53% Disabled Adults 60 to 64 (OAP-B) \$8,178.14 | \$8,176.88 Disabled Individuals to 59 (AND/AB) -4.70% -6.96% 2.42% 0.12% -4.51% 5.87% -0.33% 3.88% 3.05% 2.51% -0.96% Disabled Individuals to 59 (AND/AB) \$7,815.65 | \$5,708.33 Disabled Buy-In 0.00% 0.00% 0.00% 68.10% -21.02% -41.44% -4.69% 5.39% -2.14% -2.52% Disabled Buy-In \$5,677.64 | \$2,688.67 Percent (MAGI Parents/ Caretakers to 68% FPL -0.38% -9.56% -2.56% -4.44% -1.31% -9.99% 1.37% 0.14% -1.75% -3.75% -2.38% MAGI Parents/ Caretakers to 68% FPL \$2,912.60 0.00% -4.58% | \$2,482.19 Change in Per Capit MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 0.00% 138.34% 3.06% -5.29% 3.82% 3.34% 2.19% 2.64% -0.08% -0.41% Per Capita Trends MAGI Parents/ Caretakers 69% to 133% FPL \$2,430.27 27.99% 34.98% | \$3,566.61 MAGI Adults 0.00% 0.00% 0.00% 146.29% -29.48% 2.45% -2.95% -1.08% -0.80% -0.27% MAGI Adults | \$11,783.81 Breast & Cervical Cancer Program -15.24% -4.57% -12.76% -6.92% -10.83% -3.51% -19.92% -6.05% -0.32% -0.98% -0.08% Breast & Cervical Cancer Program \$11,948.44 | Eligible Children (AFDC-C/BC) 2.99% -7.99% -2.05% -6.80% 0.18% 3.19% 4.02% 2.43% 1.57% -2.49% 0.35% Eligible Children (AFDC-C/BC) \$1,676.48 -2.69% -1.37% | SB 11-008 Eligible Children 0.00% 0.00% 0.00% 0.00% 0.00% -14.28% -7.90% 5.94% -0.02% -2.85% -0.18% SB 11-008 Eligible Children \$1,436.41 | Foster Care -9.46% -5.57% 4.55% -4.48% -4.04% 8.16% 0.16% 2.52% 0.24% -1.04% 0.71% Foster Care | MAGI Pregnant Adults 0.37% 0.21% -1.30% -3.28% 8.38% 3.27% 12.11% 3.80% 0.16% 0.32% 0.92% MAGI Pregnant Adults \$10,807.84 1.46% 1.77% | SB 11-250 Eligible Pregnant Adults 0.00% 0.00% 0.00% 0.00% -1.11% 14.62% 2.96% -0.04% 0.16% 0.92% SB 11-250 Eligible Pregnant Adults | Non-Citizens- Emergency Services 15.99% -11.65% 7.59% 7.31% 7.68% -4.79% -4.11% -0.15% -0.90% -0.13% 0.00% Non-Citizens- Emergency Services \$14,862.02 1.23% 4.45% | Partial Dual Eligibles 11.55% -19.14% 43.47% -3.92% 4.70% 26.52% -15.32% 42.69% 9.46% -5.02% 1.54% Partial Dual Eligibles \$447.81 10.33% 17.69% | -2.90% -10.44% -1.73% -4.79% -0.43% 3.79% 4.55% 1.65% 0.56% -0.88% -0.44% |
| ACUTE CARE FY 2008-09 FY 2009-10 (DA) FY 2011-11 FY 2011-12 FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18 Estimated FY 2018-19 ACUTE CARE Actual FY 2015-16 Per Capita Average of FY 2008-09 through FY 2013-14 Average of FY 2009-10 through FY 2013-14 Average of FY 2010-11 through FY 2013-14 Average of FY 2010-11 through FY 2013-14 Average of FY 2011-12 through FY 2013-14 Average of FY 2011-12 through FY 2013-14 | Adults 65 and Older (OAP-A) 9 | \$8,050.81 Disabled Adults 60 to 64 (OAP-B) 1.41% -11.88% 1.76% 1.54% -0.05% 4.27% 7.61% 0.13% -1.24% 0.21% -0.53% Disabled Adults 60 to 64 (OAP-B) \$8,178.14 -0.87% 1.88% 1.92% 2.11% | \$8,176.88 Disabled Individuals to 59 (AND/AB) -4.70% -6.96% 2.42% 0.12% -4.51% 5.87% -0.33% 3.88% 3.05% 2.51% -0.96% Disabled Individuals to 59 (AND/AB) \$7,815.65 -0.61% 0.98% 0.49% 0.68% | \$5,708.33 Disabled Buy-In 0.00% 0.00% 0.00% 68.10% -21.02% -41.44% -4.69% 5.39% -2.14% -2.52% Disabled Buy-In \$5,677.64 0.00% 11.77% 15.69% 23.54% | \$2,688.67 Percent (MAGI Parents/ Caretakers to 68% FPL -0.38% -9.56% -2.56% -4.44% -1.31% -9.99% 1.37% 0.14% -1.75% -3.75% -2.38% MAGI Parents/ Caretakers to 68% FPL \$2,912.60 0.00% -4.58% -5.25% -5.65% | \$2,482.19 Change in Per Capit MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 0.00% 138.34% 3.06% -5.29% 3.82% 3.34% 2.19% 2.64% -0.08% -0.41% Per Capita Trends MAGI Parents/ Caretakers 69% to 133% FPL \$2,430.27 27.99% 34.98% 0.53% -0.74% | \$3,566.61 a Cost MAGI Adults 0.00% 0.00% 0.00% 146.29% -29.48% 2.45% -2.95% -1.08% -0.80% -0.27% MAGI Adults \$3,644.67 23.36% 29.20% 38.94% 58.41% | \$11,783.81 Breast & Cervical Cancer Program -15.24% -4.57% -12.76% -6.92% -10.83% 3.51% -19.92% -6.05% -0.32% -0.98% -0.08% Breast & Cervical Cancer Program \$11,948.44 -6.31% -6.75% -4.75% -3.66% | Eligible Children (AFDC-C/BC) 2.99% -7.99% -2.05% -6.80% 0.18% 3.19% 4.02% 2.43% 1.57% -2.49% 0.35% Eligible Children (AFDC-C/BC) \$1,676.48 -2.69% -1.37% -1.14% 1.69% | SB 11-008 Eligible Children 0.00% 0.00% 0.00% 0.00% 0.00% -14.28% -7.90% 5.94% -0.02% -2.85% -0.18% SB 11-008 Eligible Children \$1,436.41 -2.86% -3.57% -4.76% -7.14% | Foster Care -9.46% -5.57% 4.55% -4.48% -4.04% 8.16% 0.16% 2.52% 0.24% -1.04% 0.71% Foster Care \$2,905.92 -0.28% 1.05% -0.12% 2.06% | MAGI Pregnant Adults 0.37% 0.21% -1.30% -3.28% 8.38% 3.27% 12.11% 3.80% 0.16% 0.32% 0.92% MAGI Pregnant Adults \$10,807.84 1.46% 1.77% 2.79% 5.83% | SB 11-250 Eligible Pregnant Adults 0.00% 0.00% 0.00% 0.00% 0.00% -1.11% 14.62% 2.96% -0.04% 0.16% 0.92% SB 11-250 Eligible Pregnant Adults \$9,656.23 -0.22% -0.28% -0.37% -0.56% | Non-Citizens- Emergency Services 15.99% -11.65% 7.59% 7.31% 7.68% -4.79% -4.11% -0.15% -0.90% -0.13% 0.00% Non-Citizens- Emergency Services \$14,862.02 1.23% 4.45% 3.40% 1.45% | Partial Dual Eligibles 11.55% -19.14% 43.47% -3.92% 4.70% 26.52% -15.32% 42.69% 9.46% -5.02% 1.54% Partial Dual Eligibles \$447.81 10.33% 17.69% 9.10% 15.61% | -2.90% -10.44% -1.73% -4.79% -0.43% 3.79% 4.55% 1.65% 0.56% -0.88% -0.44% TOTAL \$2,916.33 -2.72% -0.79% -0.48% 1.68% |
| ACUTE CARE FY 2008-09 FY 2009-10 (DA) FY 2011-12 FY 2011-12 FY 2012-13 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18 Estimated FY 2018-19 ACUTE CARE ACUTE CARE Actual FY 2015-16 Per Capita Average of FY 2009-10 through FY 2013-14 Average of FY 2010-11 through FY 2013-14 Average of FY 2010-11 through FY 2013-14 Average of FY 2010-11 through FY 2013-14 Average of FY 2009-10 through FY 2013-14 Average of FY 2009-10 through FY 2013-14 Average of FY 2009-10 through FY 2013-14 | Adults 65 and Older (OAP-A) 9 | \$8,050.81 Disabled Adults 60 to 64 (OAP-B) 1.41% -11.88% 1.76% 1.54% -0.05% 4.27% 7.61% 0.13% -1.24% 0.21% -0.53% Disabled Adults 60 to 64 (OAP-B) \$8,178.14 -0.87% 1.88% 1.92% 2.11% 3.03% | \$8,176.88 Disabled Individuals to 59 (AND/AB) -4.70% -6.96% 2.42% 0.12% -4.51% 5.87% -0.33% 3.88% 3.05% 2.51% -0.96% Disabled Individuals to 59 (AND/AB) \$7,815.65 -0.61% 0.98% 0.49% 0.68% 0.71% | \$5,708.33 Disabled Buy-In 0.00% 0.00% 0.00% 68.10% -21.02% -41.44% -4.69% 5.39% -2.14% -2.52% Disabled Buy-In \$5,677.64 0.00% 11.77% 15.69% 23.54% 1.13% | \$2,688.67 Percent (MAGI Parents/ Caretakers to 68% FPL -0.38% -9.56% -2.56% -4.44% -1.31% -9.99% 1.37% 0.14% -1.75% -3.75% -2.38% MAGI Parents/ Caretakers to 68% FPL \$2,912.60 0.00% -4.58% -5.25% -5.65% -3.39% | \$2,482.19 Change in Per Capit MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 0.00% 138.34% 3.06% -5.29% 3.82% 3.34% 2.19% 2.64% -0.08% -0.41% Per Capita Trends MAGI Parents/ Caretakers 69% to 133% FPL \$2,430.27 27.99% 34.98% 0.53% -0.74% 28.65% | \$3,566.61 a Cost MAGI Adults 0.00% 0.00% 0.00% 146.29% -29.48% 2.45% -2.95% -1.08% -0.80% -0.27% MAGI Adults \$3,644.67 23.36% 29.20% 38.94% 58.41% 23.85% | \$11,783.81 Breast & Cervical Cancer Program -15.24% -4.57% -12.76% -6.92% -10.83% 3.51% -19.92% -6.05% -0.32% -0.98% -0.08% Breast & Cervical Cancer Program \$11,948.44 -6.31% -6.75% -4.75% -3.66% -9.38% | Eligible Children (AFDC-C/BC) 2.99% -7.99% -2.05% -6.80% 0.18% 3.19% 4.02% 2.43% 1.57% -2.49% 0.35% Eligible Children (AFDC-C/BC) \$1,676.48 -2.69% -1.37% -1.14% 1.69% -0.29% | SB 11-008 Eligible Children 0.00% 0.00% 0.00% 0.00% -14.28% -7.90% 5.94% -0.02% -2.85% -0.18% SB 11-008 Eligible Children \$1,436.41 -2.86% -3.57% -4.76% -7.14% -4.44% | Foster Care -9.46% -5.57% 4.55% -4.48% -4.04% 8.16% 0.16% 2.52% 0.24% -1.04% 0.71% Foster Care \$2,905.92 -0.28% 1.05% -0.12% 2.06% 0.87% | MAGI Pregnant Adults 0.37% 0.21% -1.30% -3.28% 8.38% 3.27% 12.11% 3.80% 0.16% 0.32% 0.92% MAGI Pregnant Adults \$10,807.84 1.46% 1.77% 2.79% 5.83% 3.84% | SB 11-250 Eligible Pregnant Adults 0.00% 0.00% 0.00% 0.00% -1.11% 14.62% 2.96% -0.04% 0.16% 0.92% SB 11-250 Eligible Pregnant Adults \$9,656.23 -0.22% -0.28% -0.37% -0.56% 2.70% | Non-Citizens- Emergency Services 15.99% -11.65% 7.59% 7.31% 7.68% -4.79% -4.11% -0.15% -0.90% -0.13% 0.00% Non-Citizens- Emergency Services \$14,862.02 1.23% 4.45% 3.40% 1.45% 2.74% | Partial Dual Eligibles 11.55% -19.14% 43.47% -3.92% 4.70% 26.52% -15.32% 42.69% 9.46% -5.02% 1.54% Partial Dual Eligibles \$447.81 10.33% 17.69% 9.10% 15.61% 11.09% | -2.90% -10.44% -1.73% -4.79% -0.43% 3.79% 4.55% 1.65% 0.56% -0.88% -0.44% TOTAL \$2,916.33 -2.72% -0.79% -0.48% 1.68% 0.28% |
| ACUTE CARE FY 2008-09 FY 2009-10 (DA) FY 2011-11 FY 2011-12 FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18 Estimated FY 2018-19 ACUTE CARE Actual FY 2015-16 Per Capita Average of FY 2008-09 through FY 2013-14 Average of FY 2009-10 through FY 2013-14 Average of FY 2010-11 through FY 2013-14 Average of FY 2010-11 through FY 2013-14 Average of FY 2011-12 through FY 2013-14 Average of FY 2011-12 through FY 2013-14 | Adults 65 and Older (OAP-A) 9 | \$8,050.81 Disabled Adults 60 to 64 (OAP-B) 1.41% -11.88% 1.76% 1.54% -0.05% 4.27% 7.61% 0.13% -1.24% 0.21% -0.53% Disabled Adults 60 to 64 (OAP-B) \$8,178.14 -0.87% 1.88% 1.92% 2.11% | \$8,176.88 Disabled Individuals to 59 (AND/AB) -4.70% -6.96% 2.42% 0.12% -4.51% 5.87% -0.33% 3.88% 3.05% 2.51% -0.96% Disabled Individuals to 59 (AND/AB) \$7,815.65 -0.61% 0.98% 0.49% 0.68% | \$5,708.33 Disabled Buy-In 0.00% 0.00% 0.00% 68.10% -21.02% -41.44% -4.69% 5.39% -2.14% -2.52% Disabled Buy-In \$5,677.64 0.00% 11.77% 15.69% 23.54% 1.13% | \$2,688.67 Percent (MAGI Parents/ Caretakers to 68% FPL -0.38% -9.56% -2.56% -4.44% -1.31% -9.99% 1.37% 0.14% -1.75% -3.75% -2.38% MAGI Parents/ Caretakers to 68% FPL \$2,912.60 0.00% -4.58% -5.25% -5.65% -3.39% -3.59% | \$2,482.19 Change in Per Capit MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 0.00% 138.34% 3.06% -5.29% 3.82% 3.34% 2.19% 2.64% -0.08% -0.41% Per Capita Trends MAGI Parents/ Caretakers 69% to 133% FPL \$2,430.27 27.99% 34.98% 0.53% -0.74% 28.65% 1.23% | \$3,566.61 a Cost MAGI Adults 0.00% 0.00% 0.00% 146.29% -29.48% 2.45% -2.95% -1.08% -0.80% -0.27% MAGI Adults \$3,644.67 23.36% 29.20% 38.94% 58.41% | \$11,783.81 Breast & Cervical Cancer Program -15.24% -4.57% -12.76% -6.92% -10.83% 3.51% -19.92% -6.05% -0.32% -0.98% -0.08% Breast & Cervical Cancer Program \$11,948.44 -6.31% -6.75% -4.75% -3.66% | Eligible Children (AFDC-C/BC) 2.99% -7.99% -2.05% -6.80% 0.18% 3.19% 4.02% 2.43% 1.57% -2.49% 0.35% Eligible Children (AFDC-C/BC) \$1,676.48 -2.69% -1.37% -1.14% 1.69% -0.29% 0.15% | SB 11-008 Eligible Children 0.00% 0.00% 0.00% 0.00% 0.00% -14.28% -7.90% 5.94% -0.02% -2.85% -0.18% SB 11-008 Eligible Children \$1,436.41 -2.86% -3.57% -4.76% -7.14% | Foster Care -9.46% -5.57% 4.55% -4.48% -4.04% 8.16% 0.16% 2.52% 0.24% -1.04% 0.71% Foster Care \$2,905.92 -0.28% 1.05% -0.12% 2.06% | MAGI Pregnant Adults 0.37% 0.21% -1.30% -3.28% 8.38% 3.27% 12.11% 3.80% 0.16% 0.32% 0.92% MAGI Pregnant Adults \$10,807.84 1.46% 1.77% 2.79% 5.83% 3.84% 5.12% | SB 11-250 Eligible Pregnant Adults 0.00% 0.00% 0.00% 0.00% 0.00% -1.11% 14.62% 2.96% -0.04% 0.16% 0.92% SB 11-250 Eligible Pregnant Adults \$9,656.23 -0.22% -0.28% -0.37% -0.56% | Non-Citizens- Emergency Services 15.99% -11.65% 7.59% 7.31% 7.68% -4.79% -4.11% -0.15% -0.90% -0.13% 0.00% Non-Citizens- Emergency Services \$14,862.02 1.23% 4.45% 3.40% 1.45% 2.74% 1.52% | Partial Dual Eligibles 11.55% -19.14% 43.47% -3.92% 4.70% 26.52% -15.32% 42.69% 9.46% -5.02% 1.54% Partial Dual Eligibles Partial Dual Eligibles \$447.81 10.33% 17.69% 9.10% 15.61% 11.09% 3.00% | -2.90% -10.44% -1.73% -4.79% -0.43% 3.79% 4.55% 1.65% 0.56% -0.88% -0.44% TOTAL \$2,916.33 -2.72% -0.79% -0.48% 1.68% |
| ACUTE CARE FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14 FY 2013-14 FY 2014-15 FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18 Estimated FY 2018-19 ACUTE CARE Actual FY 2015-16 Per Capita Average of FY 2008-09 through FY 2013-14 Average of FY 2009-10 through FY 2013-14 Average of FY 2011-11 through FY 2013-14 Average of FY 2011-11 through FY 2013-14 Average of FY 2011-11 through FY 2014-15 Average of FY 2010-11 through FY 2014-15 Average of FY 2011-11 through FY 2014-15 | Adults 65 and Older (OAP-A) 9 | \$8,050.81 Disabled Adults 60 to 64 (OAP-B) 1.41% -11.88% 1.76% 1.54% -0.05% 4.27% 7.61% 0.13% -1.24% 0.21% -0.53% Disabled Adults 60 to 64 (OAP-B) \$8,178.14 -0.87% 1.88% 1.92% 2.11% 3.03% 3.34% 3.94% 5.94% | \$8,176.88 Disabled Individuals to 59 (AND/AB) -4.70% -6.96% 2.42% 0.12% -4.51% 5.87% -0.33% 3.88% 3.05% 2.51% -0.96% Disabled Individuals to 59 (AND/AB) \$7,815.65 -0.61% 0.98% 0.49% 0.68% 0.71% 0.29% 0.34% 2.77% | \$5,708.33 Disabled Buy-In 0.00% 0.00% 0.00% 68.10% -21.02% -41.44% -4.69% 5.39% -2.14% -2.52% Disabled Buy-In \$5,677.64 0.00% 11.77% 15.69% 23.54% 1.13% 1.41% 1.88% -31.23% | \$2,688.67 Percent (MAGI Parents/ Caretakers to 68% FPL -0.38% -9.56% -2.56% -4.44% -1.31% -9.99% 1.37% 0.14% -1.75% -3.75% -2.38% MAGI Parents/ Caretakers to 68% FPL \$2,912.60 0.00% -4.58% -5.25% -5.65% -3.39% -3.31% -4.31% | \$2,482.19 Change in Per Capit MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 0.00% 138.34% 3.06% -5.29% 3.82% 3.34% 2.19% 2.64% -0.08% -0.41% Per Capita Trends MAGI Parents/ Caretakers 69% to 133% FPL \$2,430.27 27.99% 34.98% 0.53% -0.74% 28.65% 1.23% 0.62% 3.58% | \$3,566.61 a Cost MAGI Adults 0.00% 0.00% 0.00% 146.29% -29.48% 2.45% -2.95% -1.08% -0.80% -0.27% MAGI Adults \$3,644.67 23.36% 29.20% 38.94% 58.41% 23.85% 29.82% 39.75% -13.52% | \$11,783.81 Breast & Cervical Cancer Program -15.24% -4.57% -12.76% -6.92% -10.83% 3.51% -19.92% -6.05% -0.32% -0.98% -0.08% Breast & Cervical Cancer Program \$11,948.44 -6.31% -6.75% -4.75% -3.66% -9.38% -8.54% -9.08% -8.21% | Eligible Children (AFDC-C/BC) 2.99% -7.99% -2.05% -6.80% 0.18% 3.19% 4.02% 2.43% 1.57% -2.49% 0.35% Eligible Children (AFDC-C/BC) \$1,676.48 -2.69% -1.37% -1.14% 1.69% -0.29% 0.15% 2.46% 3.61% | SB 11-008 Eligible Children 0.00% 0.00% 0.00% 0.00% 0.00% -14.28% -7.90% 5.94% -0.02% -2.85% -0.18% SB 11-008 Eligible Children \$1,436.41 -2.86% -3.57% -4.76% -7.14% -4.44% -5.55% -7.39% -11.09% | Foster Care -9.46% -5.57% 4.55% -4.48% -4.04% 8.16% 0.16% 2.52% 0.24% -1.04% 0.71% Foster Care \$2,905.92 -0.28% 1.05% -0.12% 2.06% 0.87% -0.05% 1.43% 4.16% | MAGI Pregnant Adults 0.37% 0.21% -1.30% -3.28% 8.38% 3.27% 12.11% 3.80% 0.16% 0.32% 0.92% MAGI Pregnant Adults \$10,807.84 1.46% 1.77% 2.79% 5.83% 3.84% 5.12% 7.92% 7.69% | SB 11-250 Eligible Pregnant Adults 0.00% 0.00% 0.00% 0.00% -1.11% 14.62% 2.96% -0.04% 0.16% 0.92% SB 11-250 Eligible Pregnant Adults \$9,656.23 -0.22% -0.28% -0.37% -0.56% 2.70% 3.38% 4.50% 6.76% | Non-Citizens- Emergency Services 15.99% -11.65% 7.59% 7.31% 7.68% -4.79% -4.11% -0.15% -0.90% -0.13% 0.00% Non-Citizens- Emergency Services \$14,862.02 1.23% 4.45% 3.40% 1.45% 2.74% 1.52% -0.41% -4.45% | Partial Dual Eligibles 11.55% -19.14% 43.47% -3.92% 4.70% 26.52% -15.32% 42.69% 9.46% -5.02% 1.54% Partial Dual Eligibles Partial Dual Eligibles \$447.81 10.33% 17.69% 9.10% 15.61% 11.09% 3.00% 5.30% 5.60% | -2.90% -10.44% -1.73% -4.79% -0.43% 3.79% 4.55% 1.65% 0.56% -0.88% -0.44% TOTAL \$2,916.33 -2.72% -0.79% -0.48% 1.68% 0.28% 0.78% 2.64% 4.17% |
| ACUTE CARE FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2012-13 FY 2012-13 FY 2012-14 FY 2014-15 FY 2015-16 Estimated FY 2015-16 Estimated FY 2017-18 Estimated FY 2018-19 ACUTE CARE ACUTE CARE Acual FY 2015-16 Per Capita Average of FY 2008-09 through FY 2013-14 Average of FY 2009-10 through FY 2013-14 Average of FY 2010-11 through FY 2013-14 Average of FY 2010-10 through FY 2013-14 Average of FY 2010-10 through FY 2013-14 Average of FY 2010-11 through FY 2014-15 Average of FY 2010-11 through FY 2014-15 Average of FY 2011-12 through FY 2014-15 Average of FY 2011-11 through FY 2014-15 | Adults 65 and Older (OAP-A) 9 | \$8,050.81 Disabled Adults 60 to 64 (OAP-B) 1.41% -11.88% 1.76% 1.54% -0.05% 4.27% 7.61% 0.13% -1.24% 0.21% -0.53% Disabled Adults 60 to 64 (OAP-B) \$8,178.14 -0.87% 1.88% 1.92% 2.11% 3.03% 3.34% 3.94% 5.94% 5.94% 2.70% | \$8,176.88 Disabled Individuals to 59 (AND/AB) -4.70% -6.96% 2.42% 0.12% -4.51% 5.87% -0.33% 3.88% 3.05% 2.51% -0.96% Disabled Individuals to 59 (AND/AB) \$7,815.65 -0.61% 0.98% 0.49% 0.68% 0.71% 0.29% 0.34% 2.77% 1.01% | \$5,708.33 Disabled Buy-In 0.00% 0.00% 0.00% 68.10% -21.02% -41.44% -4.69% 5.39% -2.14% -2.52% Disabled Buy-In \$5,677.64 0.00% 11.77% 15.69% 23.54% 1.13% 1.41% 1.88% -31.23% 0.19% | \$2,688.67 Percent (MAGI Parents/ Caretakers to 68% FPL -0.38% -9.56% -2.56% -4.44% -1.31% -9.99% 1.37% 0.14% -1.75% -3.75% -2.38% MAGI Parents/ Caretakers to 68% FPL \$2,912.60 0.00% -4.58% -5.25% -5.65% -3.39% -3.59% -3.31% -4.31% -2.85% | \$2,482.19 Change in Per Capit MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 0.00% 0.00% 138.34% 3.06% -5.29% 3.82% 3.34% 2.19% 2.64% -0.08% -0.41% Per Capita Trends MAGI Parents/ Caretakers 69% to 133% FPL \$2,430.27 27.99% 34.98% 0.53% -0.74% 28.65% 1.23% 0.62% 3.58% 1.42% | \$3,566.61 a Cost MAGI Adults 0.00% 0.00% 0.00% 146.29% -29.48% 2.45% -2.95% -1.08% -0.80% -0.27% MAGI Adults \$3,644.67 23.36% 29.20% 38.94% 58.41% 23.85% 29.82% 39.75% -13.52% 23.26% | \$11,783.81 Breast & Cervical Cancer Program -15.24% -4.57% -12.76% -6.92% -10.83% -3.51% -19.92% -6.05% -0.32% -0.98% -0.08% Breast & Cervical Cancer Program \$11,948.44 -6.31% -6.75% -4.75% -3.66% -9.38% -9.38% -8.54% -9.08% -8.21% | Eligible Children (AFDC-C/BC) 2.99% -7.99% -2.05% -6.80% 0.18% 3.19% 4.02% 2.43% 1.57% -2.49% 0.35% Eligible Children (AFDC-C/BC) \$1,676.48 -2.69% -1.37% -1.14% 1.69% -0.29% 0.15% 2.46% 3.61% 0.60% | SB 11-008 Eligible Children 0.00% 0.00% 0.00% 0.00% -14.28% -7.90% 5.94% -0.02% -2.85% -0.18% SB 11-008 Eligible Children \$1,436.41 -2.86% -3.57% -4.76% -7.14% -4.44% -5.55% -7.39% -11.09% -3.25% | Foster Care -9.46% -5.57% 4.55% -4.48% -4.04% 8.16% 0.16% 2.52% 0.24% -1.04% 0.71% Foster Care \$2,905.92 -0.28% 1.05% -0.12% 2.06% 0.87% -0.05% 1.43% 4.16% 0.46% | MAGI Pregnant Adults 0.37% 0.21% -1.30% -3.28% 8.38% 3.27% 12.11% 3.80% 0.16% 0.32% 0.92% MAGI Pregnant Adults \$10,807.84 1.46% 1.77% 2.79% 5.83% 3.84% 5.12% 7.92% 7.69% 4.86% | SB 11-250 Eligible Pregnant Adults 0.00% 0.00% 0.00% 0.00% -1.11% 14.62% 2.96% -0.04% 0.16% 0.92% SB 11-250 Eligible Pregnant Adults \$9,656.23 -0.22% -0.28% -0.37% -0.56% 2.70% 3.38% 4.50% 6.76% 3.29% | Non-Citizens- Emergency Services 15.99% -11.65% 7.59% 7.31% 7.68% -4.79% -4.11% -0.15% -0.90% -0.13% 0.00% Non-Citizens- Emergency Services \$14,862.02 1.23% 4.45% 3.40% 1.45% 2.74% 1.52% -0.41% -4.45% 1.19% | Partial Dual Eligibles 11.55% -19.14% 43.47% -3.92% 4.70% 26.52% -15.32% 42.69% 9.46% -5.02% 1.54% Partial Dual Eligibles \$447.81 10.33% 17.69% 9.10% 15.61% 11.09% 3.00% 5.30% 5.60% 10.93% | -2.90% -10.44% -1.73% -4.79% -0.43% 3.79% 4.55% 1.65% 0.56% -0.88% -0.44% TOTAL \$2,916.33 -2.72% -0.79% -0.48% 1.68% 0.28% 0.78% 2.64% 4.17% 0.95% |
| ACUTE CARE FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-13 FY 2011-13 FY 2013-14 FY 2013-14 FY 2014-15 FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18 Estimated FY 2018-19 ACUTE CARE Actual FY 2015-16 Per Capita Average of FY 2008-09 through FY 2013-14 Average of FY 2009-10 through FY 2013-14 Average of FY 2011-11 through FY 2013-14 Average of FY 2010-11 through FY 2013-14 Average of FY 2010-11 through FY 2014-15 Average of FY 2010-11 through FY 2014-15 Average of FY 2011-11 through FY 2014-15 | Adults 65 and Older (OAP-A) 9 | \$8,050.81 Disabled Adults 60 to 64 (OAP-B) 1.41% -11.88% 1.76% 1.54% -0.05% 4.27% 7.61% 0.13% -1.24% 0.21% -0.53% Disabled Adults 60 to 64 (OAP-B) \$8,178.14 -0.87% 1.88% 1.92% 2.11% 3.03% 3.34% 3.94% 5.94% | \$8,176.88 Disabled Individuals to 59 (AND/AB) -4.70% -6.96% 2.42% 0.12% -4.51% 5.87% -0.33% 3.88% 3.05% 2.51% -0.96% Disabled Individuals to 59 (AND/AB) \$7,815.65 -0.61% 0.98% 0.49% 0.68% 0.71% 0.29% 0.34% 2.77% | \$5,708.33 Disabled Buy-In 0.00% 0.00% 0.00% 68.10% -21.02% -41.44% -4.69% 5.39% -2.14% -2.52% Disabled Buy-In \$5,677.64 0.00% 11.77% 15.69% 23.54% 1.13% 1.41% 1.88% -31.23% 0.19% | \$2,688.67 Percent (MAGI Parents/ Caretakers to 68% FPL -0.38% -9.56% -2.56% -4.44% -1.31% -9.99% 1.37% 0.14% -1.75% -3.75% -2.38% MAGI Parents/ Caretakers to 68% FPL \$2,912.60 0.00% -4.58% -5.25% -5.65% -3.39% -3.31% -4.31% -2.85% -2.45% | \$2,482.19 Change in Per Capit MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 0.00% 138.34% 3.06% -5.29% 3.82% 3.34% 2.19% 2.64% -0.08% -0.41% Per Capita Trends MAGI Parents/ Caretakers 69% to 133% FPL \$2,430.27 27.99% 34.98% 0.53% -0.74% 28.65% 1.23% 0.62% 3.58% 1.42% 1.02% | \$3,566.61 a Cost MAGI Adults 0.00% 0.00% 0.00% 146.29% -29.48% 2.45% -2.95% -1.08% -0.80% -0.27% MAGI Adults \$3,644.67 23.36% 29.20% 38.94% 58.41% 23.85% 29.82% 39.75% -13.52% | \$11,783.81 Breast & Cervical Cancer Program -15.24% -4.57% -12.76% -6.92% -10.83% 3.51% -19.92% -6.05% -0.32% -0.98% -0.08% Breast & Cervical Cancer Program \$11,948.44 -6.31% -6.75% -4.75% -3.66% -9.38% -8.54% -9.08% -8.21% | Eligible Children (AFDC-C/BC) 2.99% -7.99% -2.05% -6.80% 0.18% 3.19% 4.02% 2.43% 1.57% -2.49% 0.35% Eligible Children (AFDC-C/BC) \$1,676.48 -2.69% -1.37% -1.14% 1.69% -0.29% 0.15% 2.46% 3.61% 0.60% 2.46% | SB 11-008 Eligible Children 0.00% 0.00% 0.00% 0.00% 0.00% -14.28% -7.90% 5.94% -0.02% -2.85% -0.18% SB 11-008 Eligible Children \$1,436.41 -2.86% -3.57% -4.76% -7.14% -4.44% -5.55% -7.39% -11.09% | Foster Care -9.46% -5.57% 4.55% -4.48% -4.04% 8.16% 0.16% 2.52% 0.24% -1.04% 0.71% Foster Care \$2,905.92 -0.28% 1.05% -0.12% 2.06% 0.87% -0.05% 1.43% 4.16% | MAGI Pregnant Adults 0.37% 0.21% -1.30% -3.28% 8.38% 3.27% 12.11% 3.80% 0.16% 0.32% 0.92% MAGI Pregnant Adults \$10,807.84 1.46% 1.77% 2.79% 5.83% 3.84% 5.12% 7.92% 7.69% 4.86% 6.89% | SB 11-250 Eligible Pregnant Adults 0.00% 0.00% 0.00% 0.00% -1.11% 14.62% 2.96% -0.04% 0.16% 0.92% SB 11-250 Eligible Pregnant Adults \$9,656.23 -0.22% -0.28% -0.37% -0.56% 2.70% 3.38% 4.50% 6.76% | Non-Citizens- Emergency Services 15.99% -11.65% 7.59% 7.31% 7.68% -4.79% -4.11% -0.15% -0.90% -0.13% 0.00% Non-Citizens- Emergency Services \$14,862.02 1.23% 4.45% 3.40% 1.45% -0.41% -4.45% 1.19% -0.34% | Partial Dual Eligibles 11.55% -19.14% 43.47% -3.92% 4.70% 26.52% -15.32% 42.69% -9.46% -5.02% 1.54% Partial Dual Eligibles \$447.81 10.33% 17.69% 9.10% 15.61% 11.09% 3.00% 5.30% 5.60% 10.93% 14.65% | -2.90% -10.44% -1.73% -4.79% -0.43% 3.79% 4.55% 1.65% 0.56% -0.88% -0.44% TOTAL \$2,916.33 -2.72% -0.79% -0.48% 1.68% 0.28% 0.78% 2.64% 4.17% |

Exhibit F - ACUTE CARE - Cash-Based Actuals and Projections

| | | | | | , | | | Current Yea | ar Projection | | | | | | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| ACUTE CARE | Adults 65 and Older (OAP-A) | isabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Disabled Buy-In | MAGI Parents/ Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL | MAGI Adults | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens- Emergency Services | Partial Dual Eligibles | TOTAL |
| Percentage Selected to Modify Per Capita ⁽¹⁾ | 3.00% | -2.50% | 1.78% | 4.00% | -1.00% | 0.00% | -1.50% | 0.00% | 3.61% | 1.70% | 1.06% | 0.68% | 0.68% | 0.00% | 20.00% | |
| Estimated FY 2016-17 Base Per Capita | \$2,705.13 | \$7,973.69 | \$7,954.77 67,760 | \$5,904.75 | \$2,883.47 | \$2,430.27 85,317 | \$3,590.00 | \$11,948.44 | \$1,737.00 473,394 | \$1,460.83 63,858 | \$2,936.72 | \$10,881.33 | \$9,721.89 | \$14,862.02 | \$537.37 33.967 | \$2,940.07 1,353.070 |
| Estimated FY 2016-17 Eligibles Estimated FY 2016-17 Base Expenditure | 43,599 \$117,940,963 | 11,200 \$89,305,328 | \$539,015,215 | 6,095 \$35,989,451 | 164,461 \$474,218,360 | \$207,343,346 | 364,350 \$1,308,016,500 | \$3,799,604 | \$822,285,378 | \$93,285,682 | 20,276 \$59,544,935 | \$153,764,074 | 1,791 \$17,411,905 | 2,553 \$37,942,737 | \$18,252,847 | \$3,978,116,325 |
| Bottom Line Impacts | | | | | | | | | | | | | | | | |
| Hepatitis C Criteria Change Copay 5% of Income | \$4,738,628 \$88,253 | \$5,451,970 \$44,280 | \$15,980,710 \$309,410 | \$736,502 \$1,227 | \$4,507,023 \$558,779 | \$7,189,003 \$34,042 | \$26,611,356 \$1,141,330 | \$9,264 \$1,954 | | \$0 \$0 | \$171,387 \$14,582 | \$365,935 \$0 | \$0 \$0 | \$0 \$2,325 | \$0 \$3 391 | \$66,099,921 \$2,199,573 |
| State Plan Autism Treatment | \$0 | \$0 | \$2,238,964 | \$0 | \$0 | \$0 | \$0 | \$0 | \$114,893 | \$0 | \$10,168 | \$0 | \$0 \$0 | \$0 | \$0 | \$2,364,025 |
| FY 2011-12 BA-9: Limit Physical and Occupational Therapy | (\$18,981) | (\$54,701) | (\$421,372) (\$13,201) | (\$15,462) (\$1,176) | (\$384,744) (\$18,080) | (\$96,212) | (\$1,214,282) | (\$434) | | (\$3,577) | (\$325) (\$2,651) | (\$5,068) (\$7,025) | \$0 (\$813) | \$0 (\$1,010) | (\$12,790) | (\$2,224,371) |
| FY 2014-15 R-10: "Primary Care Specialty Collaboration" Annualization of FY 2014-15 BA-10: "Continuation of '1202 Provider Rate Increase" | (\$522,447) | (\$1,614,470) | (\$8,720,540) | (\$524,876) | (+,) | (\$6,493,656) | (\$31,777,941) | (\$64,499) | | (\$4,170,481) | (\$1,890,357) | (\$2,411,065) | (\$264,477) | (\$429,501) | (\$2,905,210) | (\$118,943,931) |
| Annualization of FY 2014-15 BA-12: "State Demonstration to Integrate Care for Full Benefit Medicare-Medicaid Enrollees" | (\$4,596,898) | (\$947,638) | (\$5,513,100) | (\$23,386) | (\$1,105,539) | (\$891) | (\$1,986) | \$0 | (\$9,295) | \$0 | (\$3,006) | [| \$0 | \$0 | \$0 | (\$12,210,629) |
| HB 15-1309 "Protective Restorations by Dental Hygenists" SB 16-027 "Medicaid Option for Prescribed Drugs by Mail" | \$149 (\$223) | \$50 (\$885) | \$307 (\$6,244) | \$29 (\$409) | \$523 (\$3,943) | \$255 (\$1,756) | \$985 (\$10,636) | \$0 (\$12) | φ11,700 | \$2,485 (\$629) | \$685 (\$796) | \$37 (\$264) | \$4 (\$29) | \$0 \$0 | \$0 \$0 | \$20,275 (\$29,917) |
| HB 16-1097 "PUC Permit for Medicaid Transportation Providers" | (\$38,003) | (\$20,455) | (\$81,225) | (\$1,908) | (+-)- | (\$2,256) | (\$37,263) | (\$68) | | (\$1,344) | (\$3,172) | (\$1,643) | (\$43) | | | (\$215,271) |
| Annualization of SB 10-167: "Colorado False Claims Act - HIBI" | (\$247) | (\$2,955) | (\$490,532) | \$0 | (\$7,812) | (\$931) | (\$15,897) | \$0 | (+,) | \$0 | \$0 | (\$2,756) | \$0 | \$0 | , | (\$531,403) |
| Accountable Care Collaborative Savings SB 11-177: Annualization "Sunset Teen Pregnancy & Dropout Program" | (\$3,580,280) | (\$1,467,115) | (\$335,557) (\$962) | (\$36,624) | \$306,233 \$0 | \$835,855 \$0 | (\$3,244,537) | \$0 \$0 | (ψ32,110) | (\$32,294) (\$24,291) | (\$6,388) | (\$23,931) | (\$15,390) | \$0 \$0 | \$0 \$0 | (\$7,652,146) |
| HB 16-1408 "Allocation of Cash Fund Revenues from Tobacco MSA" | \$180,636 | \$479,407 | \$3,451,463 | \$308,089 | \$7,490,120 | \$3,357,644 | \$11,707,511 | \$35,532 | \$20,744,832 | \$2,144,504 | \$1,006,712 | \$1,004,495 | \$123,035 | \$36,010 | \$1,303,653 | \$53,373,643 |
| Estimated Impact of Increasing PACE Enrollment | (\$1,178,501) \$6,540 | (\$844,474) \$12,789 | (\$743,082) \$134,459 | \$0 \$4,017 | \$0 \$597,777 | \$0 \$346,362 | \$0 \$910,731 | \$0 | \$0 \$1,541,307 | \$0 \$275,239 | \$0 \$54,274 | \$0 \$28,391 | \$0 \$3,524 | \$0 | \$0 | (\$2,766,057) \$3,915,406 |
| Kaiser-Access HMO FY 2015-16 R#12: "Community Provider Rate Increase" | \$92,762 | \$12,789 | \$134,459 \$485,995 | \$4,017 | \$597,777 \$456.439 | \$346,362 \$166,176 | \$910,731 | \$0 \$4.938 | | \$275,239 | \$54,274 \$55,127 | \$28,391 \$150,558 | \$3,524 \$15,922 | \$39,325 | \$8.543 | \$3,915,406 |
| FY 2015-16 R#12: "Community Provider Rate Increase" Targeted - Physical and Occupational Therapy Services | \$147 | \$0 | \$179,009 | \$1,092 | \$0 | \$0 | \$50 | \$0 | \$112,974 | \$447 | \$32,397 | \$0 | \$0 | \$0 | \$0 | \$326,116 |
| FY 2015-16 R#12: "Community Provider Rate Increase" Targeted - Prostate Biopsy | \$42 \$12,549 | \$32 \$4,354 | \$191 \$9,484 | \$0 \$359 | \$0 \$6,426 | \$0 \$2,156 | \$234 \$6,829 | \$0 \$0 | \$0 \$1.033 | \$0 | \$0 \$148 | \$0 \$700 | \$0 \$17 | \$0 \$0 | \$0 \$0 | \$499 \$44,130 |
| FY 2015-16 R#12: "Community Provider Rate Increase" Targeted - Diabetic Self-Management FY 2015-16 R#12: "Community Provider Rate Increase" Targeted - Dental X-Rays | | \$340 | \$1,992 | \$101 | \$3,840 | \$1,540 | \$5,797 | \$0 \$0 | \$15,320 | \$2,270 | \$726 | \$256 | \$17 \$27 | \$0 | \$0 | \$33,190 |
| FY 2015-16 R#12: "Community Provider Rate Increase" Targeted - Prenatal and Postpartum Care Services | \$0 | \$0 | \$629 | \$0 | \$4,292 | \$1,050 | \$1,222 | \$0 | \$3,049 | \$449 | \$374 | \$40,873 | \$4,835 | \$0 | \$0 | \$56,773 |
| FY 2015-16 R#12: "Community Provider Rate Increase" Targeted - Dental Sealants FY 2015-16 R#12: "Community Provider Rate Increase" Targeted - Vision Retinal Services | \$0 \$1,231 | \$0 \$1.158 | \$12,280 \$3,232 | \$504 \$200 | \$0 \$5,632 | \$0 \$2,773 | \$0 \$16,980 | \$0 \$0 | \$102,706 \$4,296 | \$12,021 \$846 | \$7,444 \$432 | \$0 \$210 | \$0 \$63 | \$0 | \$0 | \$134,955 \$37,053 |
| FY 2015-16 R#12: "Community Provider Rate Increase" Targeted - Eye Materials | \$0 | \$0 | \$33,049 | \$1,355 | \$0 | \$0 | \$0 | \$0 | \$276,398 | \$32,352 | \$20,033 | \$0 | \$03 | \$0 | \$0 | \$363,187 |
| FY 2015-16 R#12: "Community Provider Rate Increase" Targeted - Dental Fillings and Extractions | \$40,399 | \$14,037 | \$82,156 | \$4,182 | \$158,363 | \$63,506 | \$239,103 | \$0 | \$631,862 | \$93,623 | \$29,934 | \$10,543 | \$1,109 | \$112 | \$3 | \$1,368,932 |
| FY 2015-16 R#12: "Community Provider Rate Increase" Targeted - Anesthesia FY 2015-16 R#12: "Community Provider Rate Increase" Targeted - EMT | \$6,704 \$4,775 | \$17,629 \$3,629 | \$118,334 \$19,649 | \$7,370 \$419 | \$172,103 \$12,384 | \$64,213 \$2,829 | \$317,692 \$37,435 | \$1,352 \$40 | \$325,595 \$13,290 | \$27,255 \$1,014 | \$23,958 \$2,021 | \$68,887 \$2,762 | \$7,928 \$136 | \$10,289 \$458 | \$27 \$1 | \$1,169,336 \$100.842 |
| Total Bottom Line Impacts ⁽¹⁾ | (\$4,762,544) | \$1,158,036 | \$6,735,497 | \$482,576 | (\$3,570,078) | \$5,463,814 | \$5,534,769 | (\$12,018) | (\$16,171,046) | (\$1,574,085) | (\$480,287) | (\$787,969) | (\$124,153) | (\$341,992) | (\$1,602,807) | (\$10,052,287) |
| Estimated FY 2016-17 Expenditure | \$113,178,419 | \$90,463,364 | \$545,750,712 | \$36,472,027 | \$470,648,282 | \$212,807,160 | \$1,313,551,269 | \$3,787,586 | \$806,114,332 | \$91,711,597 | \$59,064,648 | \$152,976,105 | \$17,287,752 | \$37,600,745 | \$16,650,040 | \$3,968,064,038 |
| Estimated EV 2016 17 Par Capita | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~ | | | | } | \$2.404.31 | \$3,605,10 | | \$1.702.84 | \$1.436.19 | \$2.013.03 | <u> </u> | | | | |
| Estimated FY 2016-17 Per Capita % Change over FY 2015-16 Per Capita | \$2,595.89 -1.16% | \$8,077.09 -1.24% | \$8,054.17 3.05% | \$5,983.93 5.39% | \$2,861.76 | \$2,494.31 2.64% | \$3,605.19 -1.08% | \$11,910.65 -0.32% | <u> </u> | \$1,436.18 -0.02% | \$2,913.03 0.24% | \$10,825.57 | \$9,652.57 -0.04% | \$14,728.06 -0.90% | \$490.18 | \$2,932.64 0.56% |
| | \$2,595.89 | \$8,077.09 | \$8,054.17 | \$5,983.93 | \$2,861.76 | | | \$11,910.65 -0.32% | | | , | \$10,825.57 | \$9,652.57 | \$14,728.06 | \$490.18 | |
| | \$2,595.89 -1.16% | \$8,077.09 | \$8,054.17 3.05% | \$5,983.93 | \$2,861.76 | | | \$11,910.65 -0.32% | ar Projection | | , | \$10,825.57 | \$9,652.57 | \$14,728.06 -0.90% | \$490.18 | |
| ACUTE CARE Percentage Selected to Modify Per Capita Percentage Selected to Modify Per Capita ACUTE CARE | \$2,595.89 -1.16% Adults 65 and Older (OAP-A) | \$8,077.09 -1.24% isabled Adults 60 to 64 (OAP-B) | \$8,054.17 3.05% Disabled Individuals to 59 (AND/AB) 0.10% | \$5,983.93 5.39% Disabled Buy-In | \$2,861.76 -1.75% MAGI Parents/ Caretakers to 68% FPL -2.20% | MAGI Parents/ Caretakers 69% to 133% FPL 0.00% | -1.08% MAGI Adults -0.50% | \$11,910.65 -0.32% Request Yea Breast & Cervical Cancer Program 0.00% | ar Projection Eligible Children (AFDC-C/BC) 0.30% | -0.02% SB 11-008 Eligible Children -0.20% | 0.24% Foster Care 0.62% | \$10,825.57 0.16% MAGI Pregnant Adults | \$9,652.57 -0.04% SB 11-250 Eligible Pregnant Adults | \$14,728.06 -0.90% Non-Citizens- Emergency Services 0.00% | \$490.18 9.46% Partial Dual Eligibles 1.83% | \$2,932.64 0.56% TOTAL |
| ACUTE CARE ACUTE CARE Percentage Selected to Modify Per Capita Estimated FY 2017-18 Base Per Capita | \$2,595.89 -1.16% Adults 65 and Older (OAP-A) 2.30% \$2,655.60 | \$8,077.09 -1.24% isabled Adults 60 to 64 (OAP-B) 0.80% \$8,141.71 | \$8,054.17 3.05% Disabled Individuals to 59 (AND/AB) 0.10% \$8,062.22 | \$5,983.93 5.39% Disabled Buy-In 1.00% \$6,043.77 | \$2,861.76 -1.75% MAGI Parents/ Caretakers to 68% FPL -2.20% \$2,798.80 | 2.64% MAGI Parents/ Caretakers 69% to 133% FPL 0.00% \$2,494.31 | -1.08% MAGI Adults -0.50% \$3,587.16 | \$11,910.65 -0.32% Request Yea Breast & Cervical Cancer Program | ar Projection Eligible Children (AFDC-C/BC) 0.30% \$1,707.95 | -0.02% SB 11-008 Eligible Children -0.20% \$1,433.31 | 0.24% Foster Care 0.62% \$2,931.09 | \$10,825.57 0.16% MAGI Pregnant Adults 1.00% \$10,933.83 | \$9,652.57 -0.04% SB 11-250 Eligible Pregnant Adults 1.00% \$9,749.10 | \$14,728.06 -0.90% Non-Citizens- Emergency Services 0.00% \$14,728.06 | \$490.18 9.46% Partial Dual Eligibles 1.83% | \$2,932.64 0.56% TOTAL \$2,929.57 |
| ACUTE CARE Percentage Selected to Modify Per Capita Percentage Selected to Modify Per Capita ACUTE CARE | \$2,595.89 -1.16% Adults 65 and Older (OAP-A) | \$8,077.09 -1.24% isabled Adults 60 to 64 (OAP-B) | \$8,054.17 3.05% Disabled Individuals to 59 (AND/AB) 0.10% | \$5,983.93 5.39% Disabled Buy-In | \$2,861.76 -1.75% MAGI Parents/ Caretakers to 68% FPL -2.20% | MAGI Parents/ Caretakers 69% to 133% FPL 0.00% | -1.08% MAGI Adults -0.50% | \$11,910.65 -0.32% Request Yea Breast & Cervical Cancer Program 0.00% | 1.57% ar Projection Eligible Children (AFDC-C/BC) 0.30% \$1,707.95 479,307 | -0.02% SB 11-008 Eligible Children -0.20% | 0.24% Foster Care 0.62% | \$10,825.57 0.16% MAGI Pregnant Adults | \$9,652.57 -0.04% SB 11-250 Eligible Pregnant Adults | \$14,728.06 -0.90% Non-Citizens- Emergency Services 0.00% | \$490.18 9.46% Partial Dual Eligibles 1.83% | \$2,932.64 0.56% TOTAL |
| ACUTE CARE Percentage Selected to Modify Per Capita Estimated FY 2017-18 Base Per Capita Estimated FY 2017-18 Eligibles Estimated FY 2017-18 Base Expenditure Bottom Line Impacts | \$2,595.89 -1.16% Adults 65 and Older (OAP-A) 2.30% \$2,655.60 44,144 \$117,228,806 | \$8,077.09 -1.24% isabled Adults 60 to 64 (OAP-B) 0.80% \$8,141.71 11,659 \$94,924,197 | \$8,054.17 3.05% Disabled Individuals to 59 (AND/AB) 0.10% \$8,062.22 69,085 \$556,978,469 | \$5,983.93 5.39% Disabled Buy-In 1.00% \$6,043.77 7,414 \$44,808,511 | \$2,861.76 -1.75% MAGI Parents/ Caretakers to 68% FPL -2.20% \$2,798.80 192,463 \$538,665,444 | 2.64% MAGI Parents/ Caretakers 69% to 133% FPL 0.00% \$2,494.31 80,982 \$201,994,212 | -1.08% MAGI Adults -0.50% \$3,587.16 389,466 \$1,397,078,434 | \$11,910.65 -0.32% Request Yea Breast & Cervical Cancer Program 0.00% \$11,910.65 253 \$3,013,394 | 1.57% ar Projection Eligible Children (AFDC-C/BC) 0.30% \$1,707.95 479,307 \$818,631,681 | -0.02% SB 11-008 Eligible Children -0.20% \$1,433.31 69,199 | 0.24% Foster Care 0.62% \$2,931.09 20,456 \$59,958,377 | \$10,825.57 0.16% MAGI Pregnant Adults 1.00% \$10,933.83 14,131 \$154,505,952 | \$9,652.57 -0.04% SB 11-250 Eligible Pregnant Adults 1.00% \$9,749.10 1,803 | \$14,728.06 -0.90% Non-Citizens- Emergency Services 0.00% \$14,728.06 2,551 | \$490.18 9.46% Partial Dual Eligibles 1.83% \$499.15 37,354 | \$2,932.64 0.56% TOTAL \$2,929.57 1,420,267 \$4,160,765,089 |
| ACUTE CARE Percentage Selected to Modify Per Capita Estimated FY 2017-18 Base Per Capita Estimated FY 2017-18 Eligibles Estimated FY 2017-18 Base Expenditure Bottom Line Impacts Hepatitis C Criteria Change | \$2,595.89 -1.16% Adults 65 and Older (OAP-A) 2.30% \$2,655.60 44,144 | \$8,077.09 -1.24% isabled Adults 60 to 64 (OAP-B) 0.80% \$8,141.71 11,659 | \$8,054.17 3.05% Disabled Individuals to 59 (AND/AB) 0.10% \$8,062.22 69,085 | \$5,983.93 5.39% Disabled Buy-In 1.00% \$6,043.77 7,414 | \$2,861.76 -1.75% MAGI Parents/ Caretakers to 68% FPL -2.20% \$2,798.80 192,463 | 2.64% MAGI Parents/ Caretakers 69% to 133% FPL 0.00% \$2,494.31 80,982 | -1.08% MAGI Adults -0.50% \$3,587.16 389,466 | \$11,910.65 -0.32% Request Yea Breast & Cervical Cancer Program 0.00% \$11,910.65 253 | 1.57% ar Projection Eligible Children (AFDC-C/BC) 0.30% \$1,707.95 479,307 \$818,631,681 \$139,235 | -0.02% SB 11-008 Eligible Children -0.20% \$1,433.31 69,199 | 0.24% Foster Care 0.62% \$2,931.09 20,456 | \$10,825.57 0.16% MAGI Pregnant Adults 1.00% \$10,933.83 14,131 | \$9,652.57 -0.04% SB 11-250 Eligible Pregnant Adults 1.00% \$9,749.10 1,803 | \$14,728.06 -0.90% Non-Citizens- Emergency Services 0.00% \$14,728.06 2,551 | \$490.18 9.46% Partial Dual Eligibles 1.83% \$499.15 37,354 | \$2,932.64 0.56% TOTAL \$2,929.57 1,420,267 |
| ACUTE CARE Percentage Selected to Modify Per Capita Percentage Selected to Modify Per Capita Estimated FY 2017-18 Base Per Capita Estimated FY 2017-18 Eligibles Estimated FY 2017-18 Base Expenditure Bottom Line Impacts Hepatitis C Criteria Change Home Health Final Rule (Location Expansion) Copay 5% of Income | \$2,595.89 -1.16% Adults 65 and Older (OAP-A) 2.30% \$2,655.60 44,144 \$117,228,806 \$1,951,200 | \$8,077.09 -1.24% isabled Adults 60 to 64 (OAP-B) 0.80% \$8,141.71 11,659 \$94,924,197 \$2,244,929 | \$8,054.17 3.05% Disabled Individuals to 59 (AND/AB) 0.10% \$8,062.22 69,085 \$556,978,469 \$6,580,292 \$283,256 \$666,782 | \$5,983.93 5.39% Disabled Buy-In 1.00% \$6,043.77 7,414 \$44,808,511 \$303,266 \$7,742 \$2,645 | \$2,861.76 -1.75% MAGI Parents/ Caretakers to 68% FPL -2.20% \$2,798.80 192,463 \$538,665,444 \$1,855,833 | 2.64% MAGI Parents/ Caretakers 69% to 133% FPL 0.00% \$2,494.31 80,982 \$201,994,212 \$2,960,178 | -1.08% MAGI Adults -0.50% \$3,587.16 389,466 \$1,397,078,434 \$10,957,616 | \$11,910.65 -0.32% Request Yea Breast & Cervical Cancer Program 0.00% \$11,910.65 253 \$3,013,394 \$3,815 | 1.57% ar Projection Eligible Children (AFDC-C/BC) 0.30% \$1,707.95 479,307 \$818,631,681 \$139,235 \$46,585 \$0 | -0.02% SB 11-008 Eligible Children -0.20% \$1,433.31 69,199 \$99,183,455 | 0.24% Foster Care 0.62% \$2,931.09 20,456 \$59,958,377 \$70,571 \$18,465 \$31,425 | \$10,825.57 0.16% MAGI Pregnant Adults 1.00% \$10,933.83 14,131 \$154,505,952 \$150,679 | \$9,652.57 -0.04% SB 11-250 Eligible Pregnant Adults 1.00% \$9,749.10 1,803 | \$14,728.06 -0.90% Non-Citizens- Emergency Services 0.00% \$14,728.06 2,551 | \$490.18 9.46% Partial Dual Eligibles 1.83% \$499.15 37,354 | \$2,932.64 0.56% TOTAL \$2,929.57 1,420,267 \$4,160,765,089 \$27,217,614 \$687,809 \$4,740,105 |
| ACUTE CARE Percentage Selected to Modify Per Capita Percentage Selected to Modify Per Capita Estimated FY 2017-18 Base Per Capita Estimated FY 2017-18 Eligibles Estimated FY 2017-18 Base Expenditure Bottom Line Impacts Hepatitis C Criteria Change Home Health Final Rule (Location Expansion) Copay 5% of Income State Plan Autism Treatment | \$2,595.89 -1.16% Adults 65 and Older (OAP-A) 2.30% \$2,655.60 44,144 \$117,228,806 \$1,951,200 \$119,890 \$190,186 \$0 | \$8,077.09 -1.24% isabled Adults 60 to 64 (OAP-B) 0.80% \$8,141.71 11,659 \$94,924,197 \$2,244,929 \$59,564 \$95,424 \$0 | \$8,054.17 3.05% Disabled Individuals to 59 (AND/AB) 0.10% \$8,062.22 69,085 \$556,978,469 \$6,580,292 \$283,256 \$666,782 \$15,314,693 | \$5,983.93 5.39% Disabled Buy-In 1.00% \$6,043.77 7,414 \$44,808,511 \$303,266 \$7,742 \$2,645 \$0 | \$2,861.76 -1.75% MAGI Parents/ Caretakers to 68% FPL -2.20% \$2,798.80 192,463 \$538,665,444 \$1,855,833 \$27,312 \$1,204,176 \$0 | 2.64% MAGI Parents/ Caretakers 69% to 133% FPL 0.00% \$2,494.31 80,982 \$201,994,212 \$2,960,178 \$7,625 \$73,360 \$0 | -1.08% MAGI Adults -0.50% \$3,587.16 389,466 \$1,397,078,434 \$10,957,616 \$110,651 \$2,459,577 \$0 | \$11,910.65 -0.32% Request Yea Breast & Cervical Cancer Program 0.00% \$11,910.65 253 \$3,013,394 \$3,815 \$23 \$4,211 \$0 | 1.57% ar Projection Eligible Children (AFDC-C/BC) 0.30% \$1,707.95 479,307 \$818,631,681 \$139,235 \$46,585 \$0 \$785,881 | -0.02% SB 11-008 Eligible Children -0.20% \$1,433.31 69,199 \$99,183,455 | 0.24% Foster Care 0.62% \$2,931.09 20,456 \$59,958,377 \$70,571 \$18,465 \$31,425 \$69,548 | \$10,825.57 0.16% MAGI Pregnant Adults 1.00% \$10,933.83 14,131 \$154,505,952 \$150,679 \$4,880 \$0 \$0 | \$9,652.57 -0.04% SB 11-250 Eligible Pregnant Adults 1.00% \$9,749.10 1,803 | \$14,728.06 -0.90% Non-Citizens- Emergency Services 0.00% \$14,728.06 2,551 \$37,571,281 \$0 \$4 | \$490.18 9.46% Partial Dual Eligibles 1.83% \$499.15 37,354 | \$2,932.64 0.56% TOTAL \$2,929.57 1,420,267 \$4,160,765,089 \$27,217,614 \$687,809 \$4,740,105 \$16,170,122 |
| ACUTE CARE Percentage Selected to Modify Per Capita Percentage Selected to Modify Per Capita Estimated FY 2017-18 Base Per Capita Estimated FY 2017-18 Eligibles Estimated FY 2017-18 Base Expenditure Bottom Line Impacts Hepatitis C Criteria Change Home Health Final Rule (Location Expansion) Copay 5% of Income | \$2,595.89 -1.16% Adults 65 and Older (OAP-A) 2.30% \$2,655.60 44,144 \$117,228,806 \$1,951,200 \$119,890 | \$8,077.09 -1.24% isabled Adults 60 to 64 (OAP-B) 0.80% \$8,141.71 11,659 \$94,924,197 \$2,244,929 \$59,564 | \$8,054.17 3.05% Disabled Individuals to 59 (AND/AB) 0.10% \$8,062.22 69,085 \$556,978,469 \$6,580,292 \$283,256 \$666,782 | \$5,983.93 5.39% Disabled Buy-In 1.00% \$6,043.77 7,414 \$44,808,511 \$303,266 \$7,742 \$2,645 | \$2,861.76 -1.75% MAGI Parents/ Caretakers to 68% FPL -2.20% \$2,798.80 192,463 \$538,665,444 \$1,855,833 \$27,312 \$1,204,176 \$0 | 2.64% MAGI Parents/ Caretakers 69% to 133% FPL 0.00% \$2,494.31 80,982 \$201,994,212 \$2,960,178 \$7,625 | -1.08% MAGI Adults -0.50% \$3,587.16 389,466 \$1,397,078,434 \$10,957,616 \$110,651 | \$11,910.65 -0.32% Request Yea Breast & Cervical Cancer Program 0.00% \$11,910.65 253 \$3,013,394 \$3,815 \$23 | 1.57% ar Projection Eligible Children (AFDC-C/BC) 0.30% \$1,707.95 479,307 \$818,631,681 \$139,235 \$46,585 \$0 \$785,881 | -0.02% SB 11-008 Eligible Children -0.20% \$1,433.31 69,199 \$99,183,455 | 0.24% Foster Care 0.62% \$2,931.09 20,456 \$59,958,377 \$70,571 \$18,465 \$31,425 | \$10,825.57 0.16% MAGI Pregnant Adults 1.00% \$10,933.83 14,131 \$154,505,952 \$150,679 \$4,880 \$0 \$0 | \$9,652.57 -0.04% SB 11-250 Eligible Pregnant Adults 1.00% \$9,749.10 1,803 | \$14,728.06 -0.90% Non-Citizens- Emergency Services 0.00% \$14,728.06 2,551 \$37,571,281 \$0 \$4 | \$490.18 9.46% Partial Dual Eligibles 1.83% \$499.15 37,354 | \$2,932.64 0.56% TOTAL \$2,929.57 1,420,267 \$4,160,765,089 \$27,217,614 \$687,809 \$4,740,105 |
| ACUTE CARE Percentage Selected to Modify Per Capita Percentage Selected to Modify Per Capita Estimated FY 2017-18 Base Per Capita Estimated FY 2017-18 Base Per Capita Estimated FY 2017-18 Eligibles Estimated FY 2017-18 Base Expenditure Bottom Line Impacts Hepatitis C Criteria Change Home Health Final Rule (Location Expansion) Copay 5% of Income State Plan Autism Treatment FY 2011-12 BA-9: Limit Physical and Occupational Therapy HB 15-1309 "Protective Restorations by Dental Hygenists" Annualization of FY 2014-15 R-10: "Primary Care Specialty Collaboration" | \$2,595.89 -1.16% Adults 65 and Older (OAP-A) 2.30% \$2,655.60 44,144 \$117,228,806 \$1,951,200 \$119,890 \$190,186 \$0 (\$825) \$166 (\$850) | \$8,077.09 -1.24% isabled Adults 60 to 64 (OAP-B) 0.80% \$8,141.71 11,659 \$94,924,197 \$2,244,929 \$59,564 \$95,424 \$0 (\$2,378) \$56 (\$2,147) | \$8,054.17 3.05% Disabled Individuals to 59 (AND/AB) 0.10% \$8,062.22 69,085 \$556,978,469 \$6,580,292 \$283,256 \$666,782 \$15,314,693 (\$18,321) \$342 (\$14,756) | \$5,983.93 5.39% Disabled Buy-In 1.00% \$6,043.77 7,414 \$44,808,511 \$303,266 \$7,742 \$2,645 \$0 (\$672) \$32 (\$1,315) | \$2,861.76 -1.75% MAGI Parents/ Caretakers to 68% FPL -2.20% \$2,798.80 192,463 \$538,665,444 \$1,855,833 \$27,312 \$1,204,176 \$0 (\$16,729) \$583 (\$20,208) | 2.64% MAGI Parents/ Caretakers 69% to 133% FPL 0.00% \$2,494.31 80,982 \$201,994,212 \$2,960,178 \$7,625 \$73,360 \$0 (\$4,183) \$284 (\$8,817) | -1.08% MAGI Adults -0.50% \$3,587.16 389,466 \$1,397,078,434 \$10,957,616 \$110,651 \$2,459,577 \$0 (\$52,795) \$1,098 (\$44,526) | \$11,910.65 -0.32% Request Yea Breast & Cervical Cancer Program 0.00% \$11,910.65 253 \$3,013,394 \$3,815 \$23 \$4,211 \$0 (\$19) \$0 (\$94) | 1.57% ar Projection Eligible Children (AFDC-C/BC) 0.30% \$1,707.95 479,307 \$818,631,681 \$139,235 \$46,585 \$0 \$785,881 \$0 \$16,508 (\$42,693) | -0.02% SB 11-008 Eligible Children -0.20% \$1,433.31 69,199 \$99,183,455 \$0 \$1,180 \$0 \$0 \$0 \$0 \$2,779 (\$3,998) | 0.24% Foster Care 0.62% \$2,931.09 20,456 \$59,958,377 \$70,571 \$18,465 \$31,425 \$69,548 (\$14) \$766 (\$2,963) | \$10,825.57 0.16% MAGI Pregnant Adults 1.00% \$10,933.83 14,131 \$154,505,952 \$150,679 \$4,880 \$0 \$0 (\$220) \$41 (\$7,852) | \$9,652.57 -0.04% SB 11-250 Eligible Pregnant Adults 1.00% \$9,749.10 1,803 \$17,577,627 \$0 \$632 \$0 \$632 \$0 \$0 \$4 (\$908) | \$14,728.06 -0.90% Non-Citizens- Emergency Services 0.00% \$14,728.06 2,551 \$37,571,281 \$0 \$4 \$5,011 \$0 \$0 \$0 \$0 \$0 (\$1,129) | \$490.18 9.46% Partial Dual Eligibles 1.83% \$499.15 37,354 \$18,645,249 \$0 \$0 \$7,308 \$0 (\$556) \$0 (\$556) \$0 (\$1) | \$2,932.64 0.56% TOTAL \$2,929.57 1,420,267 \$4,160,765,089 \$27,217,614 \$687,809 \$4,740,105 \$16,170,122 (\$96,712) \$22,659 (\$152,257) |
| ACUTE CARE Percentage Selected to Modify Per Capita Estimated FY 2017-18 Base Per Capita Estimated FY 2017-18 Base Per Capita Estimated FY 2017-18 Base Expenditure Bottom Line Impacts Hepatitis C Criteria Change Home Health Final Rule (Location Expansion) Copay 5% of Income State Plan Autism Treatment FY 2011-12 BA-9: Limit Physical and Occupational Therapy HB 15-1309 "Protective Restorations by Dental Hygenists" Annualization of FY 2014-15 R-10: "Primary Care Specialty Collaboration" Annualization of FY 2014-15 BA-10: "Continuation of '1202 Provider Rate Increase" | \$2,595.89 -1.16% Adults 65 and Older (OAP-A) 2.30% \$2,655.60 44,144 \$117,228,806 \$1,951,200 \$119,890 \$190,186 \$0 (\$825) \$166 (\$850) (\$22,715) | \$8,077.09 -1.24% isabled Adults 60 to 64 (OAP-B) 0.80% \$8,141.71 11,659 \$94,924,197 \$2,244,929 \$59,564 \$95,424 \$0 (\$2,378) \$56 | \$8,054.17 3.05% Disabled Individuals to 59 (AND/AB) 0.10% \$8,062.22 69,085 \$556,978,469 \$6,580,292 \$283,256 \$666,782 \$15,314,693 (\$18,321) \$342 (\$14,756) (\$379,154) | \$5,983.93 5.39% Disabled Buy-In 1.00% \$6,043.77 7,414 \$44,808,511 \$303,266 \$7,742 \$2,645 \$0 (\$672) \$32 | \$2,861.76 -1.75% MAGI Parents/ Caretakers to 68% FPL -2.20% \$2,798.80 192,463 \$538,665,444 \$1,855,833 \$27,312 \$1,204,176 \$0 (\$16,729) \$583 | 2.64% MAGI Parents/ Caretakers 69% to 133% FPL 0.00% \$2,494.31 80,982 \$201,994,212 \$2,960,178 \$7,625 \$73,360 \$0 (\$4,183) \$284 | -1.08% MAGI Adults -0.50% \$3,587.16 389,466 \$1,397,078,434 \$10,957,616 \$110,651 \$2,459,577 \$0 (\$52,795) \$1,098 | \$11,910.65 -0.32% Request Yea Breast & Cervical Cancer Program 0.00% \$11,910.65 253 \$3,013,394 \$3,815 \$23 \$4,211 \$0 (\$19) \$0 | 1.57% ar Projection Eligible Children (AFDC-C/BC) 0.30% \$1,707.95 479,307 \$818,631,681 \$139,235 \$46,585 \$0 \$785,881 \$0 \$16,508 (\$42,693) (\$1,775,494) | -0.02% SB 11-008 Eligible Children -0.20% \$1,433.31 69,199 \$99,183,455 \$0 \$1,180 \$0 \$1,180 \$0 \$0 \$2,779 (\$3,998) (\$181,325) | 0.24% Foster Care 0.62% \$2,931.09 20,456 \$59,958,377 \$70,571 \$18,465 \$31,425 \$69,548 (\$14) \$766 (\$2,963) (\$82,189) | \$10,825.57 0.16% MAGI Pregnant Adults 1.00% \$10,933.83 14,131 \$154,505,952 \$150,679 \$4,880 \$0 \$0 \$0 \$220) \$41 (\$7,852) (\$104,829) | \$9,652.57 -0.04% SB 11-250 Eligible Pregnant Adults 1.00% \$9,749.10 1,803 \$17,577,627 \$0 \$632 \$0 \$0 \$0 \$0 \$4 | \$14,728.06 -0.90% Non-Citizens- Emergency Services 0.00% \$14,728.06 2,551 \$37,571,281 \$0 \$4 \$5,011 \$0 \$0 \$0 \$0 \$0 (\$1,129) | \$490.18 9.46% Partial Dual Eligibles 1.83% \$499.15 37,354 \$18,645,249 \$0 \$0 \$7,308 \$0 (\$556) \$0 (\$556) \$0 (\$1) | \$2,932.64 0.56% TOTAL \$2,929.57 1,420,267 \$4,160,765,089 \$27,217,614 \$687,809 \$4,740,105 \$16,170,122 (\$96,712) \$22,659 (\$152,257) (\$5,171,476) |
| ACUTE CARE Percentage Selected to Modify Per Capita Percentage Selected to Modify Per Capita Estimated FY 2017-18 Base Per Capita Estimated FY 2017-18 Base Per Capita Estimated FY 2017-18 Eligibles Estimated FY 2017-18 Base Expenditure Bottom Line Impacts Hepatitis C Criteria Change Home Health Final Rule (Location Expansion) Copay 5% of Income State Plan Autism Treatment FY 2011-12 BA-9: Limit Physical and Occupational Therapy HB 15-1309 "Protective Restorations by Dental Hygenists" Annualization of FY 2014-15 R-10: "Primary Care Specialty Collaboration" | \$2,595.89 -1.16% Adults 65 and Older (OAP-A) 2.30% \$2,655.60 44,144 \$117,228,806 \$1,951,200 \$119,890 \$190,186 \$0 (\$825) \$166 (\$850) (\$22,715) \$0 (\$466) | \$8,077.09 -1.24% isabled Adults 60 to 64 (OAP-B) 0.80% \$8,141.71 11,659 \$94,924,197 \$2,244,929 \$59,564 \$95,424 \$0 (\$2,378) \$56 (\$2,147) (\$70,194) \$0 (\$1,846) | \$8,054.17 3.05% Disabled Individuals to 59 (AND/AB) 0.10% \$8,062.22 69,085 \$556,978,469 \$6,580,292 \$283,256 \$666,782 \$15,314,693 (\$18,321) \$342 (\$14,756) (\$379,154) (\$192) (\$13,025) | \$5,983.93 5.39% 1.00% \$6,043.77 7,414 \$44,808,511 \$303,266 \$7,742 \$2,645 \$0 (\$672) \$32 (\$1,315) (\$22,821) \$0 (\$853) | \$2,861.76 -1.75% MAGI Parents/ Caretakers to 68% FPL -2.20% \$2,798.80 192,463 \$538,665,444 \$1,855,833 \$27,312 \$1,204,176 \$0 (\$16,729) \$583 (\$20,208) (\$709,481) \$0 (\$8,225) | 2.64% MAGI Parents/ Caretakers 69% to 133% FPL 0.00% \$2,494.31 80,982 \$201,994,212 \$2,960,178 \$7,625 \$73,360 \$0 (\$4,183) \$284 (\$8,817) (\$282,333) \$0 (\$3,663) | -1.08% MAGI Adults -0.50% \$3,587.16 389,466 \$1,397,078,434 \$10,957,616 \$110,651 \$2,459,577 \$0 (\$52,795) \$1,098 (\$44,526) (\$1,494,301) \$0 (\$22,187) | \$11,910.65 -0.32% Request Yea Breast & Cervical Cancer Program 0.00% \$11,910.65 253 \$3,013,394 \$3,815 \$23 \$4,211 \$0 (\$19) \$0 (\$19) \$0 (\$94) (\$2,804) \$0 (\$24) | 1.57% ar Projection Eligible Children (AFDC-C/BC) 0.30% \$1,707.95 479,307 \$818,631,681 \$139,235 \$46,585 \$0 \$785,881 \$0 \$16,508 (\$42,693) (\$1,775,494) (\$30,736) (\$8,534) | -0.02% SB 11-008 Eligible Children -0.20% \$1,433.31 69,199 \$99,183,455 \$0 \$1,180 \$0 \$1,180 \$0 \$0 \$2,779 (\$3,998) (\$181,325) (\$4,858) (\$1,311) | 0.24% Foster Care 0.62% \$2,931.09 20,456 \$59,958,377 \$70,571 \$18,465 \$31,425 \$69,548 (\$14) \$766 (\$2,963) (\$82,189) (\$798) (\$1,661) | \$10,825.57 0.16% MAGI Pregnant Adults 1.00% \$10,933.83 14,131 \$154,505,952 \$150,679 \$4,880 \$0 \$0 \$0 (\$220) \$41 (\$7,852) (\$104,829) (\$195) (\$551) | \$9,652.57 -0.04% SB 11-250 Eligible Pregnant Adults 1.00% \$9,749.10 1,803 \$17,577,627 \$0 \$632 \$0 \$632 \$0 \$0 \$44 (\$908) (\$11,499) \$0 (\$60) | \$14,728.06 -0.90% Non-Citizens- Emergency Services 0.00% \$14,728.06 2,551 \$37,571,281 \$0 \$4 \$5,011 \$0 \$0 \$0 \$0 \$14,728.06 \$1,129) \$1,129) \$1,129) \$1,129) \$1,129) \$1,129) \$1,129) \$1,129) | \$490.18 9.46% Partial Dual Eligibles 1.83% \$499.15 37,354 \$18,645,249 \$0 \$0 \$7,308 \$0 \$7,308 \$0 (\$556) \$0 (\$556) \$0 (\$11) (\$13,663) \$0 \$0 | \$2,932.64 0.56% TOTAL \$2,929.57 1,420,267 \$4,160,765,089 \$27,217,614 \$687,809 \$4,740,105 \$16,170,122 (\$96,712) \$22,659 (\$152,257) (\$5,171,476) (\$36,779) (\$62,406) |
| ACUTE CARE Percentage Selected to Modify Per Capita Estimated FY 2017-18 Base Per Capita Estimated FY 2017-18 Base Per Capita Estimated FY 2017-18 Base Expenditure Estimated FY 2017-18 Base Expenditure Bottom Line Impacts Hepatitis C Criteria Change Home Health Final Rule (Location Expansion) Copay 5% of Income State Plan Autism Treatment FY 2011-12 BA-9: Limit Physical and Occupational Therapy HB 15-1309 "Protective Restorations by Dental Hygenists" Annualization of FY 2014-15 R-10: "Primary Care Specialty Collaboration" Annualization of FY 2014-15 BA-10: "Continuation of '1202 Provider Rate Increase" SB 11-177: Annualization "Sunset Teen Pregnancy & Dropout Program" SB 10-117 OTC MEDS Annualization of HB 16-1408 "Allocation of Cash Fund Revenues from Tobacco MSA" | \$2,595.89 -1.16% Adults 65 and Older (OAP-A) 2.30% \$2,655.60 44,144 \$117,228,806 \$1,951,200 \$119,890 \$190,186 \$0 (\$825) \$166 (\$850) (\$22,715) \$0 (\$466) (\$172,782) | \$8,077.09 -1.24% isabled Adults 60 to 64 (OAP-B) 0.80% \$8,141.71 11,659 \$94,924,197 \$2,244,929 \$59,564 \$95,424 \$0 (\$2,378) \$56 (\$2,147) (\$70,194) \$0 (\$1,846) (\$458,563) | \$8,054.17 3.05% Disabled Individuals to 59 (AND/AB) 0.10% \$8,062.22 69,085 \$556,978,469 \$6,580,292 \$283,256 \$666,782 \$15,314,693 (\$18,321) \$342 (\$14,756) (\$379,154) (\$192) (\$13,025) (\$3,301,399) | \$5,983.93 5.39% Disabled Buy-In 1.00% \$6,043.77 7,414 \$44,808,511 \$303,266 \$7,742 \$2,645 \$0 (\$672) \$32 (\$1,315) (\$22,821) \$0 (\$853) (\$294,694) | \$2,861.76 -1.75% MAGI Parents/ Caretakers to 68% FPL -2.20% \$2,798.80 192,463 \$538,665,444 \$1,855,833 \$27,312 \$1,204,176 \$0 (\$16,729) \$583 (\$20,208) (\$709,481) \$0 (\$8,225) (\$7,164,464) | 2.64% MAGI Parents/ Caretakers 69% to 133% FPL 0.00% \$2,494.31 80,982 \$201,994,212 \$2,960,178 \$7,625 \$73,360 \$0 (\$4,183) \$284 (\$8,817) (\$282,333) \$0 (\$3,663) (\$3,211,659) | -1.08% MAGI Adults -0.50% \$3,587.16 389,466 \$1,397,078,434 \$10,957,616 \$110,651 \$2,459,577 \$0 (\$52,795) \$1,098 (\$44,526) (\$1,494,301) \$0 (\$22,187) (\$11,198,487) | \$11,910.65 -0.32% Request Yea Breast & Cervical Cancer Program 0.00% \$11,910.65 253 \$3,013,394 \$3,815 \$23 \$4,211 \$0 (\$19) \$0 (\$19) \$0 (\$94) (\$2,804) \$0 (\$24) (\$33,987) | 1.57% ar Projection Eligible Children (AFDC-C/BC) 0.30% \$1,707.95 479,307 \$818,631,681 \$139,235 \$46,585 \$0 \$785,881 \$0 \$16,508 \$16,508 \$(\$42,693) \$(\$1,775,494) \$(\$30,736) \$(\$8,534) \$(\$19,842,884) | -0.02% SB 11-008 Eligible Children -0.20% \$1,433.31 69,199 \$99,183,455 \$0 \$1,180 \$0 \$1,180 \$0 \$0 \$1,180 \$0 \$0 \$1,180 \$0 \$0 \$1,180 \$0 \$1,180 \$0 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$ | 0.24% Foster Care 0.62% \$2,931.09 20,456 \$59,958,377 \$70,571 \$18,465 \$31,425 \$69,548 (\$14) \$766 (\$2,963) (\$82,189) (\$798) (\$1,661) (\$962,942) | \$10,825.57 0.16% MAGI Pregnant Adults 1.00% \$10,933.83 14,131 \$154,505,952 \$150,679 \$4,880 \$0 \$0 (\$220) \$41 (\$7,852) (\$104,829) (\$195) (\$551) (\$960,822) | \$9,652.57 -0.04% SB 11-250 Eligible Pregnant Adults 1.00% \$9,749.10 1,803 \$17,577,627 \$0 \$632 \$0 \$632 \$0 \$0 \$44 (\$908) (\$11,499) \$0 (\$60) (\$117,685) | \$14,728.06 -0.90% Non-Citizens- Emergency Services 0.00% \$14,728.06 2,551 \$37,571,281 \$0 \$4 \$5,011 \$0 \$0 \$0 \$0 \$14,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 \$1,129 | \$490.18 9.46% Partial Dual Eligibles 1.83% \$499.15 37,354 \$18,645,249 \$0 \$0 \$7,308 \$0 \$7,308 \$0 (\$556) \$0 (\$13,663) \$0 \$0 (\$13,663) \$0 \$0 (\$1,246,973) | \$2,932.64 0.56% TOTAL \$2,929.57 1,420,267 \$4,160,765,089 \$27,217,614 \$687,809 \$4,740,105 \$16,170,122 (\$96,712) \$22,659 (\$152,257) (\$5,171,476) (\$36,779) (\$62,406) (\$51,053,050) |
| ACUTE CARE Percentage Selected to Modify Per Capita Bestimated FY 2017-18 Base Per Capita Estimated FY 2017-18 Base Per Capita Estimated FY 2017-18 Base Expenditure Estimated FY 2017-18 Base Expenditure Bottom Line Impacts Hepatitis C Criteria Change Home Health Final Rule (Location Expansion) Copay 5% of Income State Plan Autism Treatment FY 2011-12 BA-9: Limit Physical and Occupational Therapy HB 15-1309 "Protective Restorations by Dental Hygenists" Annualization of FY 2014-15 R-10: "Primary Care Specialty Collaboration" Annualization of FY 2014-15 BA-10: "Continuation of '1202 Provider Rate Increase" SB 11-177: Annualization "Sunset Teen Pregnancy & Dropout Program" SB 10-117 OTC MEDS Annualization of HB 16-1408 "Allocation of Cash Fund Revenues from Tobacco MSA" SB 16-027 "Medicaid Option for Prescribed Drugs by Mail" | \$2,595.89 -1.16% Adults 65 and Older (OAP-A) 2.30% \$2,655.60 44,144 \$117,228,806 \$1,951,200 \$119,890 \$190,186 \$0 (\$825) \$166 (\$850) (\$22,715) \$0 (\$466) (\$172,782) (\$12,965) | \$8,077.09 -1.24% isabled Adults 60 to 64 (OAP-B) 0.80% \$8,141.71 11,659 \$94,924,197 \$2,244,929 \$59,564 \$95,424 \$0 (\$2,378) \$56 (\$2,147) (\$70,194) \$0 (\$1,846) (\$458,563) (\$51,395) | \$8,054.17 3.05% Disabled Individuals to 59 (AND/AB) 0.10% \$8,062.22 69,085 \$556,978,469 \$6,580,292 \$283,256 \$666,782 \$15,314,693 (\$18,321) \$342 (\$14,756) (\$379,154) (\$192) (\$13,025) (\$3,301,399) (\$362,577) | \$5,983.93 5.39% Disabled Buy-In 1.00% \$6,043.77 7,414 \$44,808,511 \$303,266 \$7,742 \$2,645 \$0 (\$672) \$32 (\$1,315) (\$22,821) \$0 (\$853) (\$294,694) (\$23,736) | \$2,861.76 -1.75% MAGI Parents/ Caretakers to 68% FPL -2.20% \$2,798.80 192,463 \$538,665,444 \$1,855,833 \$27,312 \$1,204,176 \$0 (\$16,729) \$583 (\$20,208) (\$709,481) \$0 (\$8,225) (\$7,164,464) (\$228,962) | 2.64% MAGI Parents/ Caretakers 69% to 133% FPL 0.00% \$2,494.31 80,982 \$201,994,212 \$2,960,178 \$7,625 \$73,360 \$0 (\$4,183) \$284 (\$8,817) (\$282,333) \$0 (\$3,663) (\$3,211,659) (\$101,954) | -1.08% MAGI Adults -0.50% \$3,587.16 389,466 \$1,397,078,434 \$10,957,616 \$110,651 \$2,459,577 \$0 (\$52,795) \$1,098 (\$44,526) (\$1,494,301) \$0 (\$22,187) (\$11,198,487) (\$617,634) | \$11,910.65 -0.32% Request Yea Breast & Cervical Cancer Program 0.00% \$11,910.65 253 \$3,013,394 \$3,815 \$23 \$4,211 \$0 (\$19) \$0 (\$19) \$0 (\$19) \$0 (\$2,804) \$0 (\$2,804) \$0 (\$24) (\$33,987) (\$675) | 1.57% ar Projection Eligible Children (AFDC-C/BC) 0.30% \$1,707.95 479,307 \$818,631,681 \$139,235 \$46,585 \$0 \$785,881 \$0 \$16,508 \$16,508 \$(\$42,693) \$(\$1,775,494) \$(\$30,736) \$(\$8,534) \$(\$19,842,884) \$(\$237,552) | -0.02% SB 11-008 Eligible Children -0.20% \$1,433.31 69,199 \$99,183,455 \$0 \$1,180 \$0 \$1,180 \$0 \$0 \$0 \$2,779 (\$3,998) (\$181,325) (\$4,858) (\$1,311) (\$2,051,265) (\$36,500) | 0.24% Foster Care 0.62% \$2,931.09 20,456 \$59,958,377 \$70,571 \$18,465 \$31,425 \$69,548 (\$14) \$766 (\$2,963) (\$82,189) (\$798) (\$1,661) (\$962,942) (\$46,230) | \$10,825.57 0.16% MAGI Pregnant Adults 1.00% \$10,933.83 14,131 \$154,505,952 \$150,679 \$4,880 \$0 \$0 \$0 (\$220) \$41 (\$7,852) (\$104,829) (\$195) (\$551) (\$960,822) (\$15,336) | \$9,652.57 -0.04% SB 11-250 Eligible Pregnant Adults 1.00% \$9,749.10 1,803 \$17,577,627 \$0 \$632 \$0 \$632 \$0 \$0 \$44 (\$908) (\$11,499) \$0 (\$60) | \$14,728.06 -0.90% Non-Citizens- Emergency Services 0.00% \$14,728.06 2,551 \$37,571,281 \$0 \$4 \$5,011 \$0 \$0 \$0 \$0 \$14,729 \$0 \$0 \$0 \$0 \$14,728.06 \$0 \$14,728.06 \$14,728.06 \$2,551 \$37,571,281 | \$490.18 9.46% Partial Dual Eligibles 1.83% \$499.15 37,354 \$18,645,249 \$0 \$0 \$7,308 \$0 \$7,308 \$0 (\$556) \$0 (\$556) \$0 (\$11) (\$13,663) \$0 \$0 (\$1,246,973) (\$4) | \$2,932.64 0.56% TOTAL \$2,929.57 1,420,267 \$4,160,765,089 \$27,217,614 \$687,809 \$4,740,105 \$16,170,122 (\$96,712) \$22,659 (\$152,257) (\$5,171,476) (\$36,779) (\$62,406) (\$51,053,050) (\$1,737,180) |
| ACUTE CARE Percentage Selected to Modify Per Capita Estimated FY 2017-18 Base Per Capita Estimated FY 2017-18 Base Per Capita Estimated FY 2017-18 Eligibles Estimated FY 2017-18 Base Expenditure Bottom Line Impacts Hepatitis C Criteria Change Home Health Final Rule (Location Expansion) Copay 5% of Income State Plan Autism Treatment FY 2011-12 BA-9: Limit Physical and Occupational Therapy HB 15-1309 "Protective Restorations by Dental Hygenists" Annualization of FY 2014-15 R-10: "Primary Care Specialty Collaboration" Annualization of FY 2014-15 BA-10: "Continuation of '1202 Provider Rate Increase" SB 11-177: Annualization "Sunset Teen Pregnancy & Dropout Program" SB 10-117 OTC MEDS Annualization of HB 16-1408 "Allocation of Cash Fund Revenues from Tobacco MSA" SB 16-027 "Medicaid Option for Prescribed Drugs by Mail" HB 16-1097 "PUC Permit for Medicaid Transportation Providers" FY 2012-13 R-6: "Dental Efficiency" | \$2,595.89 -1.16% Adults 65 and Older (OAP-A) 2.30% \$2,655.60 44,144 \$117,228,806 \$1,951,200 \$119,890 \$190,186 \$0 (\$825) \$166 (\$825) \$166 (\$850) (\$22,715) \$0 (\$466) (\$172,782) (\$12,965) (\$41,396) \$0 | \$8,077.09 -1.24% isabled Adults 60 to 64 (OAP-B) 0.80% \$8,141.71 11,659 \$94,924,197 \$2,244,929 \$59,564 \$95,424 \$0 (\$2,378) \$56 (\$2,147) (\$70,194) \$0 (\$1,846) (\$458,563) (\$51,395) (\$22,281) \$0 | \$8,054.17 3.05% Disabled Individuals to 59 (AND/AB) 0.10% \$8,062.22 69,085 \$556,978,469 \$6,580,292 \$283,256 \$666,782 \$15,314,693 (\$18,321) \$342 (\$14,756) (\$379,154) (\$192) (\$13,025) (\$3,301,399) (\$362,577) (\$88,477) \$0 | \$5,983.93 5.39% 1.00% \$6,043.77 7,414 \$44,808,511 \$303,266 \$7,742 \$2,645 \$0 (\$672) \$32 (\$1,315) (\$22,821) \$0 (\$853) (\$294,694) (\$23,736) (\$2,078) \$0 | \$2,861.76 -1.75% MAGI Parents/ Caretakers to 68% FPL -2.20% \$2,798.80 192,463 \$538,665,444 \$1,855,833 \$27,312 \$1,204,176 \$0 (\$16,729) \$583 (\$20,208) (\$709,481) \$0 (\$8,225) (\$7,164,464) (\$228,962) (\$12,886) \$0 | 2.64% MAGI Parents/ Caretakers 69% to 133% FPL 0.00% \$2,494.31 80,982 \$201,994,212 \$2,960,178 \$7,625 \$73,360 \$0 (\$4,183) \$284 (\$8,817) (\$282,333) \$0 (\$3,663) (\$3,211,659) (\$101,954) (\$2,457) \$0 | -1.08% MAGI Adults -0.50% \$3,587.16 389,466 \$1,397,078,434 \$10,957,616 \$110,651 \$2,459,577 \$0 (\$52,795) \$1,098 (\$44,526) (\$1,494,301) \$0 (\$22,187) (\$11,198,487) (\$617,634) (\$40,591) \$0 | \$11,910.65 -0.32% Request Yea Breast & Cervical Cancer Program 0.00% \$11,910.65 253 \$3,013,394 \$3,815 \$23 \$4,211 \$0 (\$19) \$0 (\$19) \$0 (\$94) (\$2,804) \$0 (\$24) (\$33,987) | 1.57% ar Projection Eligible Children (AFDC-C/BC) 0.30% \$1,707.95 479,307 \$818,631,681 \$139,235 \$46,585 \$0 \$785,881 \$0 \$16,508 \$16,508 \$(\$42,693) \$(\$1,775,494) \$(\$30,736) \$(\$8,534) \$(\$19,842,884) \$(\$237,552) \$(\$17,032) \$(\$1,403,311) | -0.02% SB 11-008 Eligible Children -0.20% \$1,433.31 69,199 \$99,183,455 \$0 \$1,180 \$0 \$1,180 \$0 \$0 \$1,180 \$0 \$0 \$1,180 \$0 \$0 \$1,180 \$0 \$1,180 \$0 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$1,180 \$ | 0.24% Foster Care 0.62% \$2,931.09 20,456 \$59,958,377 \$70,571 \$18,465 \$31,425 \$69,548 (\$14) \$766 (\$2,963) (\$82,189) (\$798) (\$1,661) (\$962,942) (\$46,230) (\$3,456) (\$65,122) | \$10,825.57 0.16% MAGI Pregnant Adults 1.00% \$10,933.83 14,131 \$154,505,952 \$150,679 \$4,880 \$0 \$0 \$0 \$(\$220) \$41 \$(\$7,852) \$(\$104,829) \$(\$195) \$(\$551) \$(\$960,822) \$(\$1,790) \$0 | \$9,652.57 -0.04% SB 11-250 Eligible Pregnant Adults 1.00% \$9,749.10 1,803 \$17,577,627 \$0 \$632 \$0 \$632 \$0 \$0 \$44 (\$908) (\$11,499) \$0 (\$60) (\$117,685) (\$1,659) | \$14,728.06 -0.90% Non-Citizens- Emergency Services 0.00% \$14,728.06 2,551 \$37,571,281 \$0 \$4 \$5,011 \$0 \$0 \$0 \$14,129 (\$18,674) \$0 \$0 \$0 (\$34,444) (\$1) \$0 \$0 \$0 | \$490.18 9.46% Partial Dual Eligibles 1.83% \$499.15 37,354 \$18,645,249 \$0 \$0 \$7,308 \$0 \$7,308 \$0 (\$556) \$0 (\$13,663) \$0 (\$13,663) \$0 (\$1,246,973) (\$44) (\$462) \$0 | \$2,932.64 0.56% TOTAL \$2,929.57 1,420,267 \$4,160,765,089 \$27,217,614 \$687,809 \$4,740,105 \$16,170,122 (\$96,712) \$22,659 (\$152,257) (\$5,171,476) (\$36,779) (\$62,406) (\$51,053,050) (\$1,737,180) (\$234,492) (\$1,704,632) |
| ACUTE CARE Percentage Selected to Modify Per Capita Estimated FY 2017-18 Base Per Capita Estimated FY 2017-18 Base Per Capita Estimated FY 2017-18 Base Expenditure Bottom Line Impacts Hepatitis C Criteria Change Home Health Final Rule (Location Expansion) Copay 5% of Income State Plan Autism Treatment FY 2011-12 BA-9: Limit Physical and Occupational Therapy HB 15-1309 "Protective Restorations by Dental Hygenists" Annualization of FY 2014-15 R-10: "Primary Care Specialty Collaboration" Annualization of FY 2014-15 RA-10: "Continuation of '1202 Provider Rate Increase" SB 11-177: Annualization "Sunset Teen Pregnancy & Dropout Program" SB 10-117 OTC MEDS Annualization of HB 16-1408 "Allocation of Cash Fund Revenues from Tobacco MSA" SB 16-027 "Medicaid Option for Prescribed Drugs by Mail" HB 16-1097 "PUC Permit for Medicaid Transportation Providers" FY 2012-13 R-6: "Dental Efficiency" Annualization of SB 10-167: "Colorado False Claims Act - HIBI" | \$2,595.89 -1.16% Adults 65 and Older (OAP-A) 2.30% \$2,655.60 44,144 \$117,228,806 \$1,951,200 \$119,890 \$190,186 \$0 (\$825) \$166 (\$850) (\$22,715) \$0 (\$466) (\$172,782) (\$12,965) (\$41,396) \$0 (\$471) | \$8,077.09 -1.24% isabled Adults 60 to 64 (OAP-B) 0.80% \$8,141.71 11,659 \$94,924,197 \$2,244,929 \$59,564 \$95,424 \$0 (\$2,378) \$56 (\$2,147) (\$70,194) \$0 (\$1,846) (\$458,563) (\$51,395) (\$22,281) \$0 (\$5,633) | \$8,054.17 3.05% Disabled Individuals to 59 (AND/AB) 0.10% \$8,062.22 69,085 \$556,978,469 \$6,580,292 \$283,256 \$666,782 \$15,314,693 (\$18,321) \$342 (\$14,756) (\$379,154) (\$192) (\$13,025) (\$3,301,399) (\$362,577) (\$88,477) \$0 (\$935,028) | \$5,983.93 5.39% 1.00% \$6,043.77 7,414 \$44,808,511 \$303,266 \$7,742 \$2,645 \$0 (\$672) \$32 (\$1,315) (\$22,821) \$0 (\$853) (\$294,694) (\$23,736) (\$2,078) \$0 \$0 | \$2,861.76 -1.75% MAGI Parents/ Caretakers to 68% FPL -2.20% \$2,798.80 192,463 \$538,665,444 \$1,855,833 \$27,312 \$1,204,176 \$0 (\$16,729) \$583 (\$20,208) (\$709,481) \$0 (\$8,225) (\$7,164,464) (\$228,962) (\$12,886) \$0 (\$14,889) | 2.64% MAGI Parents/ Caretakers 69% to 133% FPL 0.00% \$2,494.31 80,982 \$201,994,212 \$2,960,178 \$7,625 \$73,360 \$0 (\$4,183) \$284 (\$8,817) (\$282,333) \$0 (\$3,663) (\$3,211,659) (\$101,954) (\$2,457) \$0 (\$1,776) | -1.08% MAGI Adults -0.50% \$3,587.16 389,466 \$1,397,078,434 \$10,957,616 \$110,651 \$2,459,577 \$0 (\$52,795) \$1,098 (\$44,526) (\$1,494,301) \$0 (\$22,187) (\$11,198,487) (\$617,634) (\$40,591) \$0 (\$30,304) | \$11,910.65 -0.32% Request Yea Breast & Cervical Cancer Program 0.00% \$11,910.65 253 \$3,013,394 \$3,815 \$23 \$4,211 \$0 (\$19) \$0 (\$19) \$0 (\$19) \$0 (\$2,804) \$0 (\$2,804) \$0 (\$24) (\$33,987) (\$675) | 1.57% ar Projection Eligible Children (AFDC-C/BC) 0.30% \$1,707.95 479,307 \$818,631,681 \$139,235 \$46,585 \$0 \$785,881 \$0 \$16,508 \$(\$42,693) \$(\$1,775,494) \$(\$30,736) \$(\$8,534) \$(\$19,842,884) \$(\$237,552) \$(\$17,032) \$(\$1,403,311) \$(\$19,581) | -0.02% SB 11-008 Eligible Children -0.20% \$1,433.31 69,199 \$99,183,455 \$0 \$1,180 \$0 \$1,180 \$0 \$0 \$2,779 (\$3,998) (\$181,325) (\$4,858) (\$1,311) (\$2,051,265) (\$36,500) (\$1,464) (\$236,199) \$0 | 0.24% Foster Care 0.62% \$2,931.09 20,456 \$59,958,377 \$70,571 \$18,465 \$31,425 \$69,548 (\$14) \$766 (\$2,963) (\$82,189) (\$798) (\$1,661) (\$962,942) (\$46,230) (\$3,456) (\$65,122) \$0 | \$10,825.57 0.16% MAGI Pregnant Adults 1.00% \$10,933.83 14,131 \$154,505,952 \$150,679 \$4,880 \$0 \$0 (\$220) \$41 (\$7,852) (\$104,829) (\$195) (\$551) (\$960,822) (\$15,336) (\$1,790) \$0 (\$5,253) | \$9,652.57 -0.04% SB 11-250 Eligible Pregnant Adults 1.00% \$9,749.10 1,803 \$17,577,627 \$0 \$632 \$0 \$0 \$632 \$0 \$0 \$44 (\$908) (\$11,499) \$0 (\$60) (\$117,685) (\$117,685) (\$17,659) (\$47) \$0 \$0 | \$14,728.06 -0.90% Non-Citizens- Emergency Services 0.00% \$14,728.06 2,551 \$37,571,281 \$0 \$4 \$5,011 \$0 \$0 \$0 \$0 \$14,129 (\$18,674) \$0 \$0 \$0 (\$34,444) (\$1) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$490.18 9.46% Partial Dual Eligibles 1.83% \$499.15 37,354 \$18,645,249 \$0 \$0 \$7,308 \$0 \$7,308 \$0 (\$556) \$0 (\$13,663) \$0 (\$13,663) \$0 (\$1,246,973) (\$44) (\$462) \$0 | \$2,932.64 0.56% TOTAL \$2,929.57 1,420,267 \$4,160,765,089 \$27,217,614 \$687,809 \$4,740,105 \$16,170,122 (\$96,712) \$22,659 (\$152,257) (\$5,171,476) (\$36,779) (\$62,406) (\$51,053,050) (\$1,737,180) (\$234,492) (\$1,704,632) (\$1,012,935) |
| ACUTE CARE Percentage Selected to Modify Per Capita Estimated FY 2017-18 Base Per Capita Estimated FY 2017-18 Base Per Capita Estimated FY 2017-18 Eligibles Estimated FY 2017-18 Base Expenditure Bottom Line Impacts Hepatitis C Criteria Change Home Health Final Rule (Location Expansion) Copay 5% of Income State Plan Autism Treatment FY 2011-12 BA-9: Limit Physical and Occupational Therapy HB 15-1309 "Protective Restorations by Dental Hygenists" Annualization of FY 2014-15 R-10: "Primary Care Specialty Collaboration" Annualization of FY 2014-15 BA-10: "Continuation of '1202 Provider Rate Increase" SB 11-177: Annualization "Sunset Teen Pregnancy & Dropout Program" SB 10-117 OTC MEDS Annualization of HB 16-1408 "Allocation of Cash Fund Revenues from Tobacco MSA" SB 16-027 "Medicaid Option for Prescribed Drugs by Mail" HB 16-1097 "PUC Permit for Medicaid Transportation Providers" FY 2012-13 R-6: "Dental Efficiency" | \$2,595.89 -1.16% Adults 65 and Older (OAP-A) 2.30% \$2,655.60 44,144 \$117,228,806 \$1,951,200 \$119,890 \$190,186 \$0 (\$825) \$166 (\$825) \$166 (\$850) (\$22,715) \$0 (\$466) (\$172,782) (\$12,965) (\$41,396) \$0 | \$8,077.09 -1.24% isabled Adults 60 to 64 (OAP-B) 0.80% \$8,141.71 11,659 \$94,924,197 \$2,244,929 \$59,564 \$95,424 \$0 (\$2,378) \$56 (\$2,147) (\$70,194) \$0 (\$1,846) (\$458,563) (\$51,395) (\$22,281) \$0 | \$8,054.17 3.05% Disabled Individuals to 59 (AND/AB) 0.10% \$8,062.22 69,085 \$556,978,469 \$6,580,292 \$283,256 \$666,782 \$15,314,693 (\$18,321) \$342 (\$14,756) (\$379,154) (\$192) (\$13,025) (\$3,301,399) (\$362,577) (\$88,477) \$0 | \$5,983.93 5.39% 1.00% \$6,043.77 7,414 \$44,808,511 \$303,266 \$7,742 \$2,645 \$0 (\$672) \$32 (\$1,315) (\$22,821) \$0 (\$853) (\$294,694) (\$23,736) (\$2,078) \$0 \$0 | \$2,861.76 -1.75% MAGI Parents/ Caretakers to 68% FPL -2.20% \$2,798.80 192,463 \$538,665,444 \$1,855,833 \$27,312 \$1,204,176 \$0 (\$16,729) \$583 (\$20,208) (\$709,481) \$0 (\$8,225) (\$7,164,464) (\$228,962) (\$12,886) \$0 (\$14,889) | 2.64% MAGI Parents/ Caretakers 69% to 133% FPL 0.00% \$2,494.31 80,982 \$201,994,212 \$2,960,178 \$7,625 \$73,360 \$0 (\$4,183) \$284 (\$8,817) (\$282,333) \$0 (\$3,663) (\$3,211,659) (\$101,954) (\$2,457) \$0 | -1.08% MAGI Adults -0.50% \$3,587.16 389,466 \$1,397,078,434 \$10,957,616 \$110,651 \$2,459,577 \$0 (\$52,795) \$1,098 (\$44,526) (\$1,494,301) \$0 (\$22,187) (\$11,198,487) (\$617,634) (\$40,591) \$0 | \$11,910.65 -0.32% Request Yea Breast & Cervical Cancer Program 0.00% \$11,910.65 253 \$3,013,394 \$3,815 \$23 \$4,211 \$0 (\$19) \$0 (\$19) \$0 (\$19) \$0 (\$2,804) \$0 (\$2,804) \$0 (\$24) (\$33,987) (\$675) | 1.57% ar Projection Eligible Children (AFDC-C/BC) 0.30% \$1,707.95 479,307 \$818,631,681 \$139,235 \$46,585 \$0 \$785,881 \$0 \$16,508 \$16,508 \$(\$42,693) \$(\$1,775,494) \$(\$30,736) \$(\$8,534) \$(\$19,842,884) \$(\$237,552) \$(\$17,032) \$(\$1,403,311) \$(\$19,581) \$(\$417,354) | -0.02% SB 11-008 Eligible Children -0.20% \$1,433.31 69,199 \$99,183,455 \$0 \$1,180 \$0 \$1,180 \$0 \$0 \$0 \$2,779 (\$3,998) (\$181,325) (\$4,858) (\$1,311) (\$2,051,265) (\$36,500) (\$1,464) (\$236,199) \$0 | 0.24% Foster Care 0.62% \$2,931.09 20,456 \$59,958,377 \$70,571 \$18,465 \$31,425 \$69,548 (\$14) \$766 (\$2,963) (\$82,189) (\$798) (\$1,661) (\$962,942) (\$46,230) (\$3,456) (\$65,122) | \$10,825.57 0.16% MAGI Pregnant Adults 1.00% \$10,933.83 14,131 \$154,505,952 \$150,679 \$4,880 \$0 \$0 (\$220) \$41 (\$7,852) (\$104,829) (\$195) (\$551) (\$960,822) (\$15,336) (\$1,790) \$0 (\$5,253) | \$9,652.57 -0.04% SB 11-250 Eligible Pregnant Adults 1.00% \$9,749.10 1,803 \$17,577,627 \$0 \$632 \$0 \$632 \$0 \$0 \$44 (\$908) (\$11,499) \$0 (\$60) (\$117,685) (\$1,659) | \$14,728.06 -0.90% Non-Citizens- Emergency Services 0.00% \$14,728.06 2,551 \$37,571,281 \$0 \$4 \$5,011 \$0 \$0 \$0 \$14,129 (\$18,674) \$0 \$0 \$0 (\$34,444) (\$1) \$0 \$0 \$0 | \$490.18 9.46% Partial Dual Eligibles 1.83% \$499.15 37,354 \$18,645,249 \$0 \$0 \$7,308 \$0 \$7,308 \$0 (\$556) \$0 (\$13,663) \$0 (\$13,663) \$0 (\$1,246,973) (\$4) (\$462) \$0 \$0 \$0 \$0 \$0 | \$2,932.64 0.56% TOTAL \$2,929.57 1,420,267 \$4,160,765,089 \$27,217,614 \$687,809 \$4,740,105 \$16,170,122 (\$96,712) \$22,659 (\$152,257) (\$5,171,476) (\$36,779) (\$62,406) (\$51,053,050) (\$1,737,180) (\$234,492) (\$1,704,632) |
| ACUTE CARE Percentage Selected to Modify Per Capita Bestimated FY 2017-18 Base Per Capita Estimated FY 2017-18 Base Per Capita Estimated FY 2017-18 Base Expenditure Bottom Line Impacts Bottom Line Impacts Hepatitis C Criteria Change Home Health Final Rule (Location Expansion) Copay 5% of Income State Plan Autism Treatment FY 2011-12 BA-9: Limit Physical and Occupational Therapy HB 15-1309 "Protective Restorations by Dental Hygenists" Annualization of FY 2014-15 R-10: "Primary Care Specialty Collaboration" Annualization of FY 2014-15 BA-10: "Continuation of '1202 Provider Rate Increase" SB 11-177: Annualization "Sunset Teen Pregnancy & Dropout Program" SB 10-117 OTC MEDS Annualization of HB 16-1408 "Allocation of Cash Fund Revenues from Tobacco MSA" SB 16-027 "Medicaid Option for Prescribed Drugs by Mail" HB 16-1097 "PUC Permit for Medicaid Transportation Providers; FY 2012-13 R-6: "Dental Efficiency" Annualization of SB 10-167: "Colorado False Claims Act - HIBI" Accountable Care Collaborative Savings Estimated Impact of Increasing PACE Enrollment Total Bottom Line Impacts "Deceasing PACE Enrollment" | \$2,595.89 -1.16% Adults 65 and Older (OAP-A) 2.30% \$2,655.60 44,144 \$117,228,806 \$1,951,200 \$119,890 \$190,186 \$0 (\$825) \$166 (\$825) \$166 (\$850) (\$22,715) \$0 (\$446) (\$172,782) (\$12,965) (\$41,396) \$0 (\$471) (\$2,572,918) (\$1,299,189) (\$1,863,135) | \$8,077.09 -1.24% isabled Adults 60 to 64 (OAP-B) 0.80% \$8,141.71 11,659 \$94,924,197 \$2,244,929 \$59,564 \$95,424 \$0 (\$2,378) \$56 (\$2,147) (\$70,194) \$0 (\$1,846) (\$458,563) (\$51,395) (\$22,281) \$0 (\$5,633) (\$1,643,704) (\$701,480) (\$559,648) | \$8,054.17 3.05% Disabled Individuals to 59 (AND/AB) 0.10% \$8,062.22 69,085 \$556,978,469 \$6,580,292 \$283,256 \$666,782 \$15,314,693 (\$18,321) \$342 (\$14,756) (\$379,154) (\$192) (\$13,025) (\$3,301,399) (\$362,577) (\$88,477) \$0 (\$935,028) (\$935,028) (\$3,680,796) (\$655,676) \$13,395,964 | \$5,983.93 5.39% 1.00% \$6,043.77 7,414 \$44,808,511 \$303,266 \$7,742 \$2,645 \$0 (\$672) \$32 (\$1,315) (\$22,821) \$0 (\$853) (\$294,694) (\$23,736) (\$2,078) \$0 \$0 (\$1,362,115) \$0 (\$1,394,599) | \$2,861.76 -1.75% MAGI Parents/ Caretakers to 68% FPL -2.20% \$2,798.80 192,463 \$538,665,444 \$1,855,833 \$27,312 \$1,204,176 \$0 (\$16,729) \$583 (\$20,208) (\$709,481) \$0 (\$8,225) (\$7,164,464) (\$228,962) (\$12,886) \$0 (\$14,889) (\$3,466,946) \$0 (\$8,554,886) | 2.64% MAGI Parents/ Caretakers 69% to 133% FPL 0.00% \$2,494.31 80,982 \$201,994,212 \$2,960,178 \$7,625 \$73,360 \$0 (\$4,183) \$284 (\$8,817) (\$282,333) \$0 (\$3,663) (\$3,211,659) (\$101,954) (\$2,457) \$0 (\$1,776) \$416,576 \$0 (\$158,819) | -1.08% MAGI Adults -0.50% \$3,587.16 389,466 \$1,397,078,434 \$10,957,616 \$110,651 \$2,459,577 \$0 (\$52,795) \$1,098 (\$44,526) (\$1,494,301) \$0 (\$22,187) (\$11,198,487) (\$617,634) (\$40,591) \$0 (\$30,304) (\$4,207,018) \$0 (\$44,178,901) | \$11,910.65 -0.32% Request Yea Breast & Cervical Cancer Program 0.00% \$11,910.65 253 \$3,013,394 \$3,815 \$23 \$4,211 \$0 (\$19) \$0 (\$19) \$0 (\$19) \$0 (\$2,804) \$0 (\$2,804) \$0 (\$24) (\$33,987) (\$675) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | 1.57% ar Projection Eligible Children (AFDC-C/BC) 0.30% \$1,707.95 479,307 \$818,631,681 \$139,235 \$46,585 \$0 \$785,881 \$0 \$16,508 \$16,508 \$142,693) \$(\$42,693) \$(\$1,775,494) \$(\$30,736) \$(\$8,534) \$(\$19,842,884) \$(\$237,552) \$(\$17,032) \$(\$1,403,311) \$(\$19,581) \$(\$417,354) \$0 \$(\$22,806,962) | -0.02% SB 11-008 Eligible Children -0.20% \$1,433.31 69,199 \$99,183,455 \$0 \$1,180 \$0 \$0 \$0 \$0 \$2,779 (\$3,998) (\$181,325) (\$4,858) (\$1,311) (\$2,051,265) (\$36,500) (\$1,464) (\$236,199) \$0 (\$124,711) \$0 (\$2,637,672) | 0.24% Foster Care 0.62% \$2,931.09 20,456 \$59,958,377 \$70,571 \$18,465 \$31,425 \$69,548 (\$14) \$766 (\$2,963) (\$82,189) (\$798) (\$1,661) (\$962,942) (\$46,230) (\$3,456) (\$65,122) \$0 (\$12,237) \$0 (\$986,837) | \$10,825.57 0.16% MAGI Pregnant Adults 1.00% \$10,933.83 14,131 \$154,505,952 \$150,679 \$4,880 \$0 \$0 (\$220) \$41 (\$7,852) (\$104,829) (\$195) (\$195) (\$551) (\$960,822) (\$15,336) (\$1,790) \$0 (\$5,253) (\$94,839) \$0 (\$1,036,087) | \$9,652.57 -0.04% SB 11-250 Eligible Pregnant Adults 1.00% \$9,749.10 1,803 \$17,577,627 \$0 \$632 \$0 \$632 \$0 \$0 \$44 (\$908) (\$11,499) \$0 (\$11,499) \$0 (\$117,685) (\$17,685) (\$1,659) (\$47) \$0 \$0 \$0 (\$145,614) | \$14,728.06 -0.90% Non-Citizens- Emergency Services 0.00% \$14,728.06 2,551 \$37,571,281 \$0 \$4 \$5,011 \$0 \$0 \$0 \$0 \$11,129 (\$18,674) \$0 \$0 \$0 (\$34,444) (\$1) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$490.18 9.46% Partial Dual Eligibles 1.83% \$499.15 37,354 \$18,645,249 \$0 \$0 \$7,308 \$0 \$7,308 \$0 (\$556) \$0 (\$13,663) \$0 (\$13,663) \$0 (\$1,246,973) (\$4) (\$462) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$2,932.64 0.56% TOTAL \$2,929.57 1,420,267 \$4,160,765,089 \$27,217,614 \$687,809 \$4,740,105 \$16,170,122 (\$96,712) \$22,659 (\$152,257) (\$5,171,476) (\$36,779) (\$62,406) (\$51,053,050) (\$1,737,180) (\$234,492) (\$1,704,632) (\$1,712,935) (\$17,180,454) (\$2,656,345) (\$32,260,409) |
| ACUTE CARE Percentage Selected to Modify Per Capita Bestimated FY 2017-18 Base Per Capita Estimated FY 2017-18 Base Per Capita Estimated FY 2017-18 Base Per Capita Estimated FY 2017-18 Base Expenditure Bottom Line Impacts Hepatitis C Criteria Change Home Health Final Rule (Location Expansion) Copay 5% of Income State Plan Autism Treatment FY 2011-12 BA-9: Limit Physical and Occupational Therapy HB 15-1309 "Protective Restorations by Dental Hygenists" Annualization of FY 2014-15 BA-10: "Primary Care Specialty Collaboration" Annualization of FY 2014-15 BA-10: "Continuation of '1202 Provider Rate Increase" SB 11-177: Annualization "Sunset Teen Pregnancy & Dropout Program" SB 16-07 "Medicaid Option for Prescribed Drugs by Mail" HB 16-1097 "PUC Permit for Medicaid Transportation Providers" FY 2012-13 R-6: "Dental Efficiency" Annualization of SB 10-167: "Colorado False Claims Act - HBI' Accountable Care Collaborative Savings Estimated Impact of Increasing PACE Enrollment Total Bottom Line Impacts' Estimated FY 2017-18 Expenditure Estimated FY 2017-18 Expenditure | \$2,595.89 -1.16% Adults 65 and Older (OAP-A) 2.30% \$2,655.60 44,144 \$117,228,806 \$1,951,200 \$119,890 \$190,186 \$0 (\$825) \$166 (\$850) (\$825) \$166 (\$850) (\$12,715) \$0 (\$466) (\$172,782) (\$12,965) (\$41,396) \$0 (\$471) (\$2,572,918) (\$1,299,189) (\$1,863,135) \$115,365,671 | \$8,077.09 -1.24% isabled Adults 60 to 64 (OAP-B) 0.80% \$8,141.71 11,659 \$94,924,197 \$2,244,929 \$59,564 \$95,424 \$0 (\$2,378) \$56 (\$2,147) (\$70,194) \$0 (\$1,846) (\$458,563) (\$51,395) (\$22,281) \$0 (\$5,633) (\$1,643,704) (\$701,480) (\$559,648) \$94,364,549 | \$8,054.17 3.05% Disabled Individuals to 59 (AND/AB) 0.10% \$8,062.22 69,085 \$556,978,469 \$6,580,292 \$283,256 \$666,782 \$15,314,693 (\$18,321) \$342 (\$14,756) (\$379,154) (\$192) (\$13,025) (\$3,301,399) (\$362,577) (\$88,477) (\$88,477) \$0 (\$935,028) (\$3,680,796) (\$655,676) \$13,395,964 \$570,374,433 | \$5,983.93 5.39% 1.00% \$6,043.77 7,414 \$44,808,511 \$303,266 \$7,742 \$2,645 \$0 (\$672) \$32 (\$1,315) (\$22,821) \$0 (\$853) (\$294,694) (\$23,736) (\$294,694) (\$23,736) (\$294,694) (\$1,362,115) \$0 (\$1,362,115) \$0 (\$1,394,599) \$43,413,912 | \$2,861.76 -1.75% MAGI Parents/ Caretakers to 68% FPL -2.20% \$2,798.80 192,463 \$538,665,444 \$1,855,833 \$27,312 \$1,204,176 \$0 (\$16,729) \$583 (\$20,208) (\$709,481) \$0 (\$8,225) (\$7,164,464) (\$228,962) (\$12,886) \$0 (\$14,889) (\$3,466,946) \$0 (\$8,554,886) \$0 (\$8,554,886) | 2.64% MAGI Parents/ Caretakers 69% to 133% FPL 0.00% \$2,494.31 80,982 \$201,994,212 \$2,960,178 \$7,625 \$73,360 \$0 (\$4,183) \$284 (\$8,817) (\$282,333) \$0 (\$3,663) (\$3,211,659) (\$101,954) (\$2,457) \$0 (\$1,776) \$416,576 \$0 (\$158,819) \$201,835,393 | -1.08% MAGI Adults -0.50% \$3,587.16 389,466 \$1,397,078,434 \$10,957,616 \$110,651 \$2,459,577 \$0 (\$52,795) \$1,098 (\$44,526) (\$1,494,301) \$0 (\$22,187) (\$11,198,487) (\$617,634) (\$40,591) \$0 (\$30,304) (\$4,207,018) \$0 (\$4,178,901) \$1,392,899,533 | \$11,910.65 -0.32% Request Yea Breast & Cervical Cancer Program 0.00% \$11,910.65 253 \$3,013,394 \$3,815 \$23 \$4,211 \$0 (\$19) \$0 (\$19) \$0 (\$19) \$0 (\$2,804) (\$2,804) (\$2,804) (\$2,804) (\$2,804) (\$2,804) (\$2,804) (\$2,804) (\$2,804) (\$2,804) (\$2,804) (\$2,804) (\$2,804) (\$2,804) (\$2,804) (\$2,804) (\$2,804) (\$2,804) (\$2,804) (\$2,804) (\$2,804) (\$2,804) (\$2,804) (\$2,804) (\$2,804) (\$2,804) (\$2,804) (\$2,804) (\$2,804) (\$2,804) (\$2,804) (\$2,804) | 1.57% ar Projection Eligible Children (AFDC-C/BC) 0.30% \$1,707.95 479,307 \$818,631,681 \$139,235 \$46,585 \$0 \$785,881 \$0 \$16,508 \$16,508 \$16,508 \$(\$42,693) \$(\$1,775,494) \$(\$30,736) \$(\$8,534) \$(\$19,842,884) \$(\$19,842,884) \$(\$19,842,884) \$(\$19,842,884) \$(\$19,842,884) \$(\$19,842,884) \$(\$19,842,884) \$(\$19,842,884) \$(\$19,842,884) \$(\$19,842,884) \$(\$19,842,884) \$(\$19,842,884) \$(\$19,842,884) \$(\$19,842,884) \$(\$19,842,884) \$(\$19,842,884) \$(\$19,581) \$(\$1,403,311) \$(\$19,581) \$(\$417,354) \$0 \$(\$22,806,962) \$795,824,719 | -0.02% SB 11-008 Eligible Children -0.20% \$1,433.31 69,199 \$99,183,455 \$0 \$1,180 \$0 \$1,180 \$0 \$0 \$2,779 (\$3,998) (\$181,325) (\$4,858) (\$1,311) (\$2,051,265) (\$36,500) (\$1,464) (\$236,199) \$0 (\$124,711) \$0 (\$2,637,672) \$96,545,783 | 0.24% 0.62% \$2,931.09 20,456 \$59,958,377 \$70,571 \$18,465 \$31,425 \$69,548 (\$14) \$766 (\$2,963) (\$82,189) (\$798) (\$1,661) (\$962,942) (\$46,230) (\$3,456) (\$65,122) \$0 (\$12,237) \$0 (\$986,837) | \$10,825.57 0.16% MAGI Pregnant Adults 1.00% \$10,933.83 14,131 \$154,505,952 \$150,679 \$4,880 \$0 \$0 \$(\$220) \$41 \$(\$7,852) \$(\$104,829) \$(\$104,829) \$(\$195) \$(\$551) \$(\$960,822) \$(\$15,336) \$(\$1,790) \$0 \$0 \$(\$5,253) \$(\$94,839) \$0 \$(\$1,036,087) \$153,469,865 | \$9,652.57 -0.04% SB 11-250 Eligible Pregnant Adults 1.00% \$9,749.10 1,803 \$17,577,627 \$0 \$632 \$0 \$632 \$0 \$0 \$44 (\$908) (\$11,499) \$0 (\$60) (\$117,685) (\$117,685) (\$1,659) (\$47) \$0 \$0 \$0 (\$143,92) \$0 (\$145,614) \$17,432,013 | \$14,728.06 -0.90% Non-Citizens- Emergency Services 0.00% \$14,728.06 2,551 \$37,571,281 \$0 \$4 \$5,011 \$0 \$0 \$0 \$0 \$14,129 (\$11,129) (\$18,674) \$0 \$0 \$0 (\$34,444) (\$1) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$490.18 9.46% Partial Dual Eligibles 1.83% \$499.15 37,354 \$18,645,249 \$0 \$0 \$0 \$7,308 \$0 \$7,308 \$0 (\$556) \$0 (\$13,663) \$0 (\$11) (\$13,663) \$0 (\$1,246,973) (\$4) (\$462) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$2,932.64 0.56% TOTAL \$2,929.57 1,420,267 \$4,160,765,089 \$27,217,614 \$687,809 \$4,740,105 \$16,170,122 (\$96,712) \$22,659 (\$152,257) (\$5,171,476) (\$36,779) (\$62,406) (\$51,053,050) (\$1,737,180) (\$234,492) (\$1,704,632) (\$1,704,632) (\$1,012,935) (\$17,180,454) (\$2,656,345) (\$32,260,409) \$4,128,504,680 |
| ACUTE CARE Percentage Selected to Modify Per Capita Estimated FY 2017-18 Base Per Capita Estimated FY 2017-18 Bigibles Estimated FY 2017-18 Bigibles Estimated FY 2017-18 Bigibles Estimated FY 2017-18 Bigibles Botton Line Impacts Hepatitis C Criteria Change Home Health Final Rule (Location Expansion) Copay 5% of Income State Plan Autism Treatment FY 2011-12 BA-9: Limit Physical and Occupational Therapy HB 15-1309 "Protective Restorations by Dental Hygenists" Annualization of FY 2014-15 R-10: "Primary Care Specialty Collaboration" Annualization of FY 2014-15 BA-10: "Continuation of '1202 Provider Rate Increase" SB 11-177: Annualization "Sunset Teen Pregnancy & Dropout Program" SB 10-117 OTC MEDS Annualization of HB 16-1408 "Allocation of Cash Fund Revenues from Tobacco MSA" SB 16-027 "Medicaid Option for Prescribed Drugs by Mail" HB 16-1097 "PUC Permit for Medicaid Transportation Providers' FY 2012-13 R-6: "Dental Efficiency" Annualization of SB 10-167: "Colorado False Claims Act - HIBI" Accountable Care Collaborative Savings Estimated Impact of Increasing PACE Enrollment Total Bottom Line Impacts (2) | \$2,595.89 -1.16% Adults 65 and Older (OAP-A) 2.30% \$2,655.60 44,144 \$117,228,806 \$1,951,200 \$119,890 \$190,186 \$0 (\$825) \$166 (\$825) \$166 (\$850) (\$22,715) \$0 (\$446) (\$172,782) (\$12,965) (\$41,396) \$0 (\$471) (\$2,572,918) (\$1,299,189) (\$1,863,135) | \$8,077.09 -1.24% isabled Adults 60 to 64 (OAP-B) 0.80% \$8,141.71 11,659 \$94,924,197 \$2,244,929 \$59,564 \$95,424 \$0 (\$2,378) \$56 (\$2,147) (\$70,194) \$0 (\$1,846) (\$458,563) (\$51,395) (\$22,281) \$0 (\$5,633) (\$1,643,704) (\$701,480) (\$559,648) | \$8,054.17 3.05% Disabled Individuals to 59 (AND/AB) 0.10% \$8,062.22 69,085 \$556,978,469 \$6,580,292 \$283,256 \$666,782 \$15,314,693 (\$18,321) \$342 (\$14,756) (\$379,154) (\$192) (\$13,025) (\$3,301,399) (\$362,577) (\$88,477) \$0 (\$935,028) (\$935,028) (\$3,680,796) (\$655,676) \$13,395,964 | \$5,983.93 5.39% 1.00% \$6,043.77 7,414 \$44,808,511 \$303,266 \$7,742 \$2,645 \$0 (\$672) \$32 (\$1,315) (\$22,821) \$0 (\$853) (\$294,694) (\$23,736) (\$23,736) (\$2,078) \$0 (\$1,362,115) \$0 (\$1,394,599) \$43,413,912 \$5,855.67 | \$2,861.76 -1.75% MAGI Parents/ Caretakers to 68% FPL -2.20% \$2,798.80 192,463 \$538,665,444 \$1,855,833 \$27,312 \$1,204,176 \$0 (\$16,729) \$583 (\$20,208) (\$709,481) \$0 (\$8,225) (\$7,164,464) (\$228,962) (\$12,886) \$0 (\$14,889) (\$3,466,946) \$0 (\$8,554,886) \$50,110,558 \$2,754.35 | 2.64% MAGI Parents/ Caretakers 69% to 133% FPL 0.00% \$2,494.31 80,982 \$201,994,212 \$2,960,178 \$7,625 \$73,360 \$0 (\$4,183) \$284 (\$8,817) (\$282,333) \$0 (\$3,663) (\$3,211,659) (\$101,954) (\$2,457) \$0 (\$1,776) \$416,576 \$0 (\$158,819) | -1.08% MAGI Adults -0.50% \$3,587.16 389,466 \$1,397,078,434 \$10,957,616 \$110,651 \$2,459,577 \$0 (\$52,795) \$1,098 (\$44,526) (\$1,494,301) \$0 (\$22,187) (\$11,198,487) (\$617,634) (\$40,591) \$0 (\$30,304) (\$4,207,018) \$0 (\$44,178,901) | \$11,910.65 -0.32% Request Yea Breast & Cervical Cancer Program 0.00% \$11,910.65 253 \$3,013,394 \$3,815 \$23 \$4,211 \$0 (\$19) \$0 (\$19) \$0 (\$19) \$0 (\$2,804) \$0 (\$2,804) \$0 (\$24) (\$33,987) (\$675) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | 1.57% ar Projection Eligible Children (AFDC-C/BC) 0.30% \$1,707.95 479,307 \$818,631,681 \$139,235 \$46,585 \$0 \$785,881 \$0 \$16,508 \$16,508 \$(\$42,693) \$(\$1,775,494) \$(\$30,736) \$(\$8,534) \$(\$19,842,884) \$(\$237,552) \$(\$17,032) \$(\$1,403,311) \$(\$19,581) \$(\$417,354) \$0 \$(\$22,806,962) \$795,824,719 \$1,660.37 | -0.02% SB 11-008 Eligible Children -0.20% \$1,433.31 69,199 \$99,183,455 \$0 \$1,180 \$0 \$0 \$0 \$0 \$2,779 (\$3,998) (\$181,325) (\$4,858) (\$1,311) (\$2,051,265) (\$36,500) (\$1,464) (\$236,199) \$0 (\$124,711) \$0 (\$2,637,672) | 0.24% Foster Care 0.62% \$2,931.09 20,456 \$59,958,377 \$70,571 \$18,465 \$31,425 \$69,548 (\$14) \$766 (\$2,963) (\$82,189) (\$798) (\$1,661) (\$962,942) (\$46,230) (\$3,456) (\$65,122) \$0 (\$12,237) \$0 (\$986,837) | \$10,825.57 0.16% MAGI Pregnant Adults 1.00% \$10,933.83 14,131 \$154,505,952 \$150,679 \$4,880 \$0 \$0 \$(\$220) \$41 (\$7,852) (\$104,829) (\$195) (\$104,829) (\$195) (\$551) (\$960,822) (\$15,336) (\$1,790) \$0 (\$5,253) (\$94,839) \$0 (\$1,036,087) \$153,469,865 \$10,860.51 | \$9,652.57 -0.04% SB 11-250 Eligible Pregnant Adults 1.00% \$9,749.10 1,803 \$17,577,627 \$0 \$632 \$0 \$632 \$0 \$0 \$44 (\$908) (\$11,499) \$0 (\$11,499) \$0 (\$117,685) (\$17,685) (\$1,659) (\$47) \$0 \$0 \$0 (\$145,614) | \$14,728.06 -0.90% Non-Citizens- Emergency Services 0.00% \$14,728.06 2,551 \$37,571,281 \$0 \$4 \$5,011 \$0 \$0 \$0 \$4 \$5,011 \$0 \$0 \$0 \$14,129 (\$18,674) \$0 \$0 \$0 (\$1,129) (\$18,674) \$0 \$0 \$0 \$0 (\$34,444) (\$1) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$14,129 (\$18,674) \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 \$15,011 | \$490.18 9.46% Partial Dual Eligibles 1.83% \$499.15 37,354 \$18,645,249 \$0 \$0 \$0 \$7,308 \$0 \$7,308 \$0 (\$556) \$0 (\$13,663) \$0 (\$13,663) \$0 (\$1,246,973) (\$4) (\$462) \$0 \$0 \$0 \$1,254,351) \$17,390,898 \$465.57 | \$2,932.64 0.56% TOTAL \$2,929.57 1,420,267 \$4,160,765,089 \$27,217,614 \$687,809 \$4,740,105 \$16,170,122 (\$96,712) \$22,659 (\$152,257) (\$5,171,476) (\$36,779) (\$62,406) (\$51,053,050) (\$1,737,180) (\$234,492) (\$1,704,632) (\$1,712,935) (\$17,180,454) (\$2,656,345) (\$32,260,409) |

Exhibit F - ACUTE CARE - Cash-Based Actuals and Projections

| | | | | | | | | Out Year | Projection | | | | | | | |
|---------------------------------------------------------------------------------------------------------------------|-------------------------------------------|-----------------------------------------------------|--------------------------------------------------------|-----------------------------|-----------------------------------------------------|-----------------------------------------------------------|---------------------------------------------------------|------------------------------------------------|----------------------------------------------------|----------------------------------------------------------------------------------------|--------------------------|--------------------------|-------------------------------------------------------|-----------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------------|
| ACUTE CARE | Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Disabled Buy-In | MAGI Parents/ Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL | MAGI Adults | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens- Emergency Services | Partial Dual Eligibles | TOTAL |
| Percentage Selected to Modify Per Capita | | 1.00% | | 1.00% | | | 0.00% | | | | 0.82% | | | | 1.83% | |
| Estimated FY 2018-19 Base Per Cap Estimated FY 2018-19 Eligible | | \$8,174.65 12,153 | \$8,280.90 71,292 | \$5,914.23 8.680 | \$2,699.26 203,863 | \$2,492.35 88,611 | \$3,576.43 406,575 | | \$1,668.67 483.080 | \$1,395.19 72,116 | \$2,906.49 20,643 | \$10,969.12 14,131 | | | \$474.09 41.631 | \$2,910.23 1,472,119 |
| Estimated FY 2018-19 Base Expenditu | re \$119,509,535 | \$99,346,521 | \$590,361,923 | \$51,335,516 | \$550,279,241 | \$220,849,626 | \$1,454,087,027 | \$1,827,999 | \$806,101,104 | \$100,615,522 | \$59,998,673 | \$155,004,635 | | \$37,551,464 | \$19,736,841 | \$4,284,211,958 |
| Bottom Line Impact Home Health Final Rule (Location Expansion | | \$2,591 | \$12,321 | \$337 | \$1,188 | \$332 | \$4,813 | \$1 | \$2,026 | \$51 | \$803 | \$212 | \$27 | \$0 | \$0 | \$29,917 |
| Copay 5% of Incor | | \$4,226 | \$29,527 | \$117 | \$53,324 | \$3,249 | \$108,917 | | \$0 | \$0 | \$1,392 | \$0 | \$0 | \$222 | \$324 | \$209,900 |
| State Plan Autism Treatme SB 10-117 OTC MEI | | \$0 (\$2,585) | \$0 (\$18,235) | \$0 (\$1,194) | \$0 (\$11,515) | \$0 (\$5,128) | \$0 (\$31,063 | \$0 (\$34) | \$0 (\$11,947) | (\$1,836) | \$0 (\$2,325) | \$0 (\$771) | 40 | \$0 | \$0 \$0 | (\$87,369 |
| Annualization of SB 10-167: "Colorado False Claims Act - HIE | | (\$7,597) | (\$1,260,843) | \$0 | (\$20,078) | | (\$40,863 | /] | (\$26,405) | \$0 | \$0 | (\$7,083) | | \$0 | \$0 | (\$1,365,896 |
| Accountable Care Collaborative Savin Annualization of HB 16-1408 "Allocation of Cash Fund Revenues from Tobacco MS. | 6- (, , , , , , , , , , , , , , , , , , , | (\$629,257) (\$20,844) | (\$5,053,030) (\$150,064) | (\$1,768,999) (\$13,395) | (\$1,816,253) (\$325,657) | \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | (\$3,420,921 (\$509,020 | | (\$107,137) (\$901,950) | (\$60,540) (\$93,239) | (\$6,414) (\$43,770) | | \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | | \$0 (\$56,681) | (\$16,372,021 |
| SB 16-027 "Medicaid Option for Prescribed Drugs by Ma | | (\$8,850) | (\$62,432) | (\$4,087) | (\$323,637) | | (\$106,351 | <u> </u> | (\$40,904) | 1 | (\$7,960) | <u> </u> | | <u> </u> | (\$1) | (\$2,320,593 |
| Estimated Impact of Increasing PACE Enrollme | | (\$842,748) | <u> </u> | | \$0 | \$0 \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | (\$3,345,19 |
| FY 2012-13 R-6: "Dental Efficience Total Bottom Line Impacts | (2) | \$0 (\$1,505,064) | \$0 (\$7,416,142) | \$0 (\$1,787,221) | (\$2,158,416) | \$0 | (\$3,994,488 | \$0 (\$1,508) | (\$127,573) (\$1,213,891) | (\$21,473) (\$183,321) | (\$5,920) (\$64,194) | | φ0 | \$0 (\$1,344) | (\$56,358) | (\$154,966) |
| Estimated FY 2018-19 Expenditu | re \$115,215,813 | \$97,841,457 | \$582,945,781 | \$49,548,295 | \$548,120,825 | \$219,949,028 | \$1,450,092,539 | \$1,826,491 | \$804,887,213 | \$100,432,201 | \$59,934,479 | \$154,889,246 | \$17,592,643 | \$37,550,120 | \$19,680,483 | \$4,260,506,614 |
| Estimated FY 2018-19 Per Cap % Change over FY 2017-18 Per Cap | | \$8,050.81 | \$8,176.88 | \$5,708.33 -2.52% | \$2,688.67 -2.38% | \$2,482.19 -0.41% | \$3,566.61 -0.27% | | \$1,666.16 0.35% | \$1,392.65 -0.18% | \$2,903.38 0.71% | \$10,960.95 0.92% | _ | | \$472.74 1.54% | \$2,894.13 |
| | OAP-A T | he Department has sel | ected a positive trend to a | account for large increas | es in co-insurance exper | nditure for this category. | | MAGI Parents/ Caretakers 69% to 133% FPL | The Department has seld halfway through FY 20 | ected a flat trend as per ca | pita expenditure is sho | wing very little growth | Foster Care | population as half year a | tained the per capita grow ctuals are in line with the I en by prescription drugs a | Department's projections |
| (1) Percentage selected to modify Per Capita amounts for Estimated FY 2016-17: | OAP-B | tilization for inpatient | and outpatient hospital s | ervices. | | for the first half of the yea | | MAGI Adults | 1 | vered the trend for this poses in overall expenditure | · - | • | | to lower than expected po anticipated for this popul | ation going forward. | mall positive growth is |
| | 18 | s driven primarily by ir | acreases in prescription di | rugs and inpatient hospi | tal. | apita increase in FY 2015 I per capita for the first ha | alf of FY 2016-17. The | Elizible Children | See Narrative The Department has cho | osen to increase the per ca | pita trend for this popu | lation. Lower caseload | SB 11-250 Eligible Pregnant Adults Non-Citizens | assumes similar utilization | y is tied to MAGI Pregnar on within these populations attained the per capita trend | s. |
| | MAGI Parents/ | he Department has sel | | s per capita increases so | een in FY 2015-16 were | primarily driven by an art ta trends for the major ser | | (AFDC-C/BC) SB 11-008 Eligible | behind the increase. The Department has cho | anticipated half year per consens a positive trend for the vice categories utilized by | is population driven by | y positive per capita | Emergency Services | | tained the per capita grow | th trend for this |
| | | | ected a positive trend to a | | es in co-insurance expe | nditure for this category. | | MAGI Parents/ Caretakers 69% to | | ositive pressure on per cap ected a flat trend as per ca 16-17. | | wing very little growth | Foster Care | The Department has main population driven by income | ge expenditure in co-insuration talend the per capita grow eases in expenditure for P | th trend for this |
| | MAP_R | • | intained the FY 2017-18 he Department anticipate | | • | egative per capita trend in | FY 2016-17 is not | 133% FPL | The Department has dec | creased the trend for this p 2017-18 and remain flat go | | growth is anticipated | MAGI Pregnant Adults | _ | ntly lowered the previous p n expected per capita expe | - |
| (2) Percentage selected to modify Per Capita amounts for Estimated FY 2017-18: | AND/AB | The Department has selt low levels. This population | ected a small positive treaulation is primarily driver | nd for this population as | the Department believe and inpatient hospital ex | s year over year growth w penditure. | ill slow down and continue | ВССР | See Narrative | | | | SB 11-250 Eligible Pregnant Adults | The trend for this categor | y is tied to MAGI Pregnar on within these populations | - |
| | Disabled Buy-in 2 | | | | | | 6 and the first half of FY and continue with small year | Eligible Children (AFDC-C/BC) | The Department anticip over year growth. | ates costs will stabilize fo | r this population and co | ontinue with small, year | | The Department has main given almost zero growth | ntained the per capita trend in per capita for this popu | |
| | Caretakers to 68% | aseload. The Departm | | vill return to normal lev | | primarily driven by an art ta trends for the major ser | | | The Department has seleover time for this popular | ected a flat trend as the Doation. | epartment anticipates po | er capita will level out | Partial Dual Eligible | The Department believes capita trends will reduce trend downward to account | • | |
| | OAP-A T | he Department has sel | ected a positive trend to a | account for large increas | es in co-insurance exper | nditure for this category. | | MAGI Parents/ Caretakers 69% to 133% FPL | The Department has may ears are not expected to | intained the prior year tree o continue. | nd as expenditure incre | ases from previous | Foster Care | The Department anticipal caseload mix from expan | es per capita costs will sta sion put downward pressu | \mathcal{C} |
| | OAP-B | xpected to continue. T | he Department anticipate | s this population will sl | ow small steady growth | | | MAGI Adults | 1 | creased the trend for this p 2017-18 and remain flat go | | growth is anticipated | MAGI Pregnant Adults | The Department has main | ntained the FY 2017-18 tre | end for this population. |
| (3) Percentage selected to modify Per Capita amounts for Estimated FY 2018-19: | a | t low levels. This pop | ulation is primarily driver | by prescription drugs | ind inpatient hospital ex | penditure. | ill slow down and continue 6 and the first half of FY | ВССР | See Narrative | | | | SB 11-250 Eligible Pregnant Adults | assumes similar utilization | | S. |
| | Disabled Buy-in 2 | 016-17. The out year ver year growth. | trend is lower than currer | it year as the Departmen | t anticipates per capita e | expenditure to slow and co | ontinue with small year | | over year growth. | ates costs will stabilize fo | 1 1 | , | Emergency Services | given almost zero growth FY 2017-18. | atained the per capita trend assumptions in per capita | * * |
| | Caretakers to 68% | aseload. The Departm | | vill return to normal lev | | primarily driven by an art ta trends for the major ser | | SB 11-008 Eligible Children | The Department has seld over time for this popular | ected a flat trend as the Do | epartment anticipates po | er capita will level out | Partial Dual Eligible | The Department has main be in line with assumption | ntained the FY 2017-18 tre | 1 1 |

Exhibit F - ACUTE CARE - Breast and Cervical Cancer Program - Per Capita Detail and Fund Splits

| | Breast and Cervical Cance | 8 | | Rolling 3- | |
|----------------------------------|---------------------------|------------|--------------------------|--------------------------|-----------------|
| Month | Total (1) | Caseload | Monthly Per Capita | Month Per Capita | Percent Change |
| July 2011 | \$905,622 | 587 | \$1,542.80 | \$4,559.18 | 1.38% |
| August 2011 | \$1,098,058 | 586 | \$1,873.82 | \$4,768.47 | 4.59% |
| September 2011 | \$806,654 | 590 | \$1,367.21 | \$4,783.83 | 0.32% |
| October 2011 | \$840,959 | 592 | \$1,420.54 | \$4,661.57 | -2.56% |
| November 2011 | \$777,937 | 602 | \$1,292.25 | \$4,080.00 | -12.48% |
| December 2011 | \$948,163 | 606 | \$1,564.63 | \$4,277.42 | 4.84% |
| January 2012 | \$759,376 | 603 | \$1,259.33 | \$4,116.21 | -3.77% |
| February 2012 March 2012 | \$807,113 \$896,406 | 604 | \$1,336.28 \$1,484.12 | \$4,160.24 \$4,079.73 | 1.07% -1.94% |
| April 2012 | \$931,643 | 596 | \$1,563.16 | \$4,079.73 | 7.45% |
| May 2012 | \$713,371 | 597 | \$1,194.93 | \$4,242.21 | -3.22% |
| June 2012 | \$787,309 | 601 | \$1,310.00 | \$4,068.09 | -4.10% |
| July 2012 | \$886,933 | 607 | \$1,461.17 | \$3,966.10 | -2.51% |
| August 2012 | \$852,135 | 612 | \$1,392.38 | \$4,163.55 | 4.98% |
| September 2012 | \$632,389 | 610 | \$1,036.70 | \$3,890.25 | -6.56% |
| October 2012 | \$935,272 | 615 | \$1,520.77 | \$3,949.85 | 1.53% |
| November 2012 | \$712,236 | 615 | \$1,158.11 | \$3,715.58 | -5.93% |
| December 2012 | \$832,382 | 616 | \$1,351.27 | \$4,030.15 | 8.47% |
| January 2013 | \$782,163 | 613 | \$1,275.96 | \$3,785.34 | -6.07% |
| February 2013 | \$690,923 | 608 | \$1,136.39 | \$3,763.62 | -0.57% |
| March 2013 | \$766,740 | 618 | \$1,240.68 | \$3,653.03 | -2.94% |
| April 2013 | \$919,733 | 639 | \$1,439.33 | \$3,816.40 | 4.47% |
| May 2013 | \$768,143 | 659 | \$1,165.62 | \$3,845.63 | 0.77% |
| June 2013 | \$810,981 | 659 | \$1,230.62 | \$3,835.57 | -0.26% |
| July 2013 | \$1,122,185 | 660 | \$1,700.28 | \$4,096.52 | 6.80% |
| August 2013 | \$1,175,748 | 648 | \$1,814.43 | \$4,745.33 | 15.84% |
| September 2013 | \$1,002,170 | 645 | \$1,553.75 | \$5,068.46 | 6.81% |
| October 2013 | \$962,474 | 639 | \$1,506.22 | \$4,874.40 | -3.83% |
| November 2013 | \$926,244 | 547 | \$1,693.32 | \$4,753.29 | -2.48% |
| December 2013 | \$1,187,201 | 540 | \$2,198.52 | \$5,398.06 | 13.56% |
| January 2014 | \$611,981 | 543 | \$1,127.04 | \$5,018.88 | -7.02% |
| February 2014 | \$366,871 | 527 | \$696.15 | \$4,021.71 | -19.87% |
| March 2014 | \$320,858 | 498 | \$644.29 | \$2,467.48 | -38.65% |
| April 2014 | \$288,153 | 492 | \$585.68 | \$1,926.12 | -21.94% |
| May 2014 | \$180,838 | 488 | \$370.57 | \$1,600.54 | -16.90% |
| June 2014 | \$288,405 | 477 | \$604.62 | \$1,560.87 | -2.48% |
| July 2014 | \$267,297 | 472 | \$566.31 | \$1,541.50 | -1.24% |
| August 2014 | \$300,220 | 463 | \$648.42 | \$1,819.35 | 18.02% |
| September 2014 | \$269,899 | 439 | \$614.80 | \$1,829.53 | 0.56% |
| October 2014 | \$221,649 | 424 | \$522.76 | \$1,785.98 | -2.38% |
| November 2014 | \$240,183 | 425 | \$565.14 | \$1,702.70 | -4.66% |
| December 2014 January 2015 | \$254,288 \$286,671 | 396 379 | \$642.14 \$756.39 | \$1,730.04 \$1,963.67 | 1.61% 13.50% |
| February 2015 | \$255,665 | 368 | \$694.74 | \$1,903.07 | 6.60% |
| March 2015 | \$233,003 | 368 | \$583.16 | \$2,093.27 | -2.82% |
| April 2015 | \$155,909 | 361 | \$431.88 | \$1,709.78 | -2.82% |
| May 2015 | \$231,036 | 358 | \$645.35 | \$1,709.78 | -2.89% |
| June 2015 | \$243,392 | 352 | \$691.45 | \$1,768.68 | 6.52% |
| July 2015 | \$243,392 | 344 | \$609.10 | \$1,708.08 | 10.02% |
| August 2015 | \$255,049 | 342 | \$745.76 | \$2,046.31 | 5.16% |
| September 2015 | \$191,741 | 342 | \$560.65 | \$1,915.51 | -6.39% |
| October 2015 | \$142,919 | 336 | \$425.35 | \$1,731.76 | -9.59% |
| November 2015 | \$287,605 | 324 | \$887.67 | \$1,873.67 | 8.19% |
| December 2015 | \$168,669 | 318 | \$530.41 | \$1,843.43 | -1.61% |
| January 2016 | \$178,787 | 314 | \$569.39 | \$1,987.47 | 7.81% |
| February 2016 | \$275,628 | 310 | \$889.12 | \$1,988.92 | 0.07% |
| March 2016 | \$167,748 | 311 | \$539.38 | \$1,997.89 | 0.45% |
| April 2016 | \$256,038 | 308 | \$831.29 | \$2,259.79 | 13.11% |
| May 2016 | \$256,612 | 308 | \$833.16 | \$2,203.83 | -2.48% |
| June 2016 | \$202,084 | 304 | \$664.75 | \$2,329.20 | 5.69% |
| July 2016 | \$327,774 | 313 | \$1,047.20 | \$2,545.11 | 9.27% |
| August 2016 | \$249,521 | 310 | \$804.91 | \$2,516.86 | -1.11% |
| September 2016 | \$237,626 | 311 | \$764.07 | \$2,616.18 | 3.95% |
| October 2016 | \$285,635 | 312 | \$915.50 | \$2,484.48 | -5.03% |
| November 2016 | \$155,107 | 306 | \$506.89 | \$2,186.46 | -12.00% |
| December 2016 | \$204,678 | 303 | \$675.50 | \$2,097.89 | -4.05% |
| FY 2015-16 Totals | \$3,847,398 | 322 | \$11,948.44 | | |
| FY 2016-17 Totals ⁽²⁾ | \$3,787,586 | 318 | \$11,948.44 | | 0.00% |
| FY 2017-18 Totals ⁽²⁾ | \$2,983,765 | 253 | \$11,948.44 | | 0.00% |
| FY 2018-19 Totals (2) | \$1,826,491 | 155 | \$11,948.44 | | 0.00% |
| r 1 2010-17 10tal8 | Ψ1,020,471 | 133 | Ψ11,270.44 | | 0.00% |

Premiums Expenditures and Medicaid Caseload. These totals do not match expenditure in exhibit M due to expenditure being manually moved into the BCCP category for clients incorrectly categorized.

⁽²⁾ The FY 2016-17 through FY 2018-19 totals are calculated on page EF-2 and include bottom line impacts. Caseload totals are taken from Exhibit B.

Exhibit F - ACUTE CARE - Breast and Cervical Cancer Program - Per Capita Detail and Fund Splits

| | Breast and | Cervical Car | ncer Progran | n Fund Splits | | | | |
|------------------------------------------------|----------------|--------------|--------------|---------------|--------------|-------------|-------------------------|---------------|
| FY 2016-17 Fund Splits | Per Capita (2) | Allocation | Caseload | Total Funds | General Fund | Cash Funds | Reappropriated Funds | Federal Funds |
| Breast and Cervical Cancer Program Clients (1) | \$11,910.65 | 100.00% | 318 | \$3,787,586 | \$0 | \$1,320,731 | \$0 | \$2,466,855 |
| Total | \$11,910.65 | 100.00% | 318 | \$3,787,586 | \$0 | \$1,320,731 | \$0 | \$2,466,855 |
| | | | | | | | | |
| FY 2017-18 Fund Splits | Per Capita (2) | Allocation | Caseload | Total Funds | General Fund | Cash Funds | Reappropriated Funds | Federal Funds |
| Breast and Cervical Cancer Program Clients (1) | \$11,793.54 | 100.00% | 253 | \$2,983,766 | \$0 | \$1,044,318 | \$0 | \$1,939,448 |
| Total | \$11,793.54 | 100.00% | 253 | \$2,983,766 | \$0 | \$1,044,318 | \$0 | \$1,939,448 |
| | | | | | | | | |
| FY 2018-19 Fund Splits | Per Capita (2) | Allocation | Caseload | Total Funds | General Fund | Cash Funds | Reappropriated Funds | Federal Funds |
| Breast and Cervical Cancer Program Clients (1) | \$11,783.81 | 100.00% | 155 | \$1,826,491 | \$0 | \$639,272 | \$0 | \$1,187,219 |
| Total | \$11,783.81 | 100.00% | 155 | \$1,826,491 | \$0 | \$639,272 | \$0 | \$1,187,219 |

(1) 25.5-5-308 (9) (g), C.R.S. (2014). 100% of the State share is from the Breast and Cervical Cancer Prevention and Treatment Fund, 65.00% federal financial participation beginning October 1, 2016. (2) Base per capita growth in FY 2016-17 through FY 2018-19 remains flat. All increases/decreases to per capita are the result of bottom line adjustments.

| | | | | Total Dent | al Expenditure for | Populations Elig | gible for Adult Do | ental Cash Fund I | Funding | | | | | | | | |
|--------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|
| TOTAL DENTAL EXPENDITURE | | Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | In | MAGI Parents/ Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL | MAGI Adults | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens- Emergency Services | Partial Dual Eligibles | TOTAL |
| | FY 2007-08 FY 2008-09 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| | FY 2009-10 (DA) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | FY 2010-11 (DA) FY 2011-12 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| | FY 2012-13 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 \$0 | \$0 |
| | FY 2013-14 FY 2014-15 | \$1,724,207 \$7,169,838 | \$535,633 \$2,544,922 | \$3,064,480 \$11,692,964 | | \$7,673,356 \$27,021,394 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | \$0 \$0 | \$0 \$124,035 | \$515,132 \$1,715,917 | \$37,738 \$224,850 | \$0 \$0 | \$0 \$0 | \$13,550,546 \$50,493,920 |
| | FY 2015-16 | \$9,640,672 | \$3,286,270 | \$15,550,126 | \$0 | \$30,998,068 | \$0 | \$0 | \$0 | | \$0 | \$157,955 | \$2,237,470 | \$244,911 | \$0 \$0 | \$0 | \$62,115,472 |
| | Estimated FY 2016-17 Estimated FY 2017-18 | \$10,533,082 \$11,109,720 | \$3,722,208 \$4,042,059 | \$16,130,946 \$17,030,834 | \$0 \$0 | \$32,331,388 \$38,742,802 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | \$0 \$0 | \$154,999 \$157,339 | \$2,391,672 \$2,499,633 | \$258,513 \$265,023 | \$0 \$0 | \$0 \$0 | \$65,522,808 \$73,847,410 |
| | Estimated FY 2017-18 Estimated FY 2018-19 | \$11,109,720 | \$4,304,350 | \$17,887,163 | \$0 | \$41,528,932 | \$0 | · · | \$0 | <u> </u> | \$0 | \$157,339 | \$2,499,033 | \$267,457 | \$0 | \$0 \$0 | \$78,221,195 |
| | | | Perc | ent Change in T | otal Dental Expen | diture for Popula | ations Eligible for | r Adult Dental Ca | sh Fund Fundiı | ng | | | | | · | | |
| | | Adults 65 and | Disabled Adults | Disabled | | MAGI Parents/ | MAGI Parents/ | | Breast & | Eligible | SB 11-008 | | MAGI | SB 11-250 | Non-Citizens- | | |
| TOTAL DENTAL EXPENDITURE | | Older (OAP-A) | 60 to 64 (OAP-B) | Individuals to 59 (AND/AB) | Disabled Buy- In | Caretakers to 68% FPL | Caretakers 69% to 133% FPL | MAGI Adults | Cervical Cancer Program | Children (AFDC-C/BC) | Eligible Children | Foster Care | Pregnant Adults | Eligible Pregnant Adults | Emergency Services | Partial Dual Eligibles | TOTAL |
| | FY 2008-09 | 0.00% | 0.00% | 0.00% | _{ | 0.00% | 0.00% | 0.00% | 0.00% | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| | FY 2009-10 (DA) FY 2010-11 (DA) | 0.00% 0.00% | 0.00% 0.00% | 0.00% | <u> </u> | 0.00% | 0.00% 0.00% | 0.00% | 0.00% | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% 0.00% | 0.00% |
| | FY 2011-12 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| | FY 2012-13 FY 2013-14 | 0.00% 100.00% | 0.00% 100.00% | 0.00% | 0.00% | 0.00% 100.00% | 0.00% 0.00% | 0.00% | 0.00% | | 0.00% | 0.00% | 0.00% | 0.00% 100.00% | 0.00% | 0.00% 0.00% | 0.00% 100.00% |
| | FY 2014-15 | 315.83% | 375.12% | 281.56% | <u> </u> | 252.15% | 0.00% | 0.00% | 0.00% | ~ | 0.00% | 100.00% | 233.10% | 495.82% | 0.00% | 0.00% | 272.63% |
| | FY 2015-16 | 34.46% | 29.13% | 32.99% | | 14.72% | 0.00% | 0.00% | 0.00% | 1 | 0.00% | 27.35% | 30.40% | 8.92% | 0.00% | 0.00% | 23.02% |
| | Estimated FY 2016-17 Estimated FY 2017-18 | 9.26% 5.47% | 13.27% 8.59% | 3.74% 5.58% | | 4.30% 19.83% | 0.00% 0.00% | 0.00% | 0.00% | | 0.00% | -1.87% 1.51% | 6.89% 4.51% | 5.55% 2.52% | 0.00% | 0.00% 0.00% | 5.49% 12.70% |
| | Estimated FY 2018-19 | 3.68% | 6.49% | 5.03% | | 7.19% | 0.00% | 0.00% | 0.00% | ~- | 0.00% | 0.92% | 2.26% | 0.92% | 0.00% | 0.00% | 5.92% |
| | | I 3 | Per (| Capita Cost for T | Total Dental Exper | nditure for Popul | ations Eligible fo | r Adult Dental Ca | sh Fund Fundi | ng | | | | | 1 | | |
| TOTAL DENTAL EXPENDITURE | | Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Disabled Buy- In | MAGI Parents/ Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL | MAGI Adults | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens- Emergency Services | Partial Dual Eligibles | TOTAL |
| | FY 2007-08 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | FY 2008-09 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | FY 2009-10 (DA) FY 2010-11 (DA) | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 |
| | FY 2011-12 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | FY 2012-13 FY 2013-14 | \$0.00 \$41.21 | \$0.00 \$54.36 | \$0.00 \$47.57 | \$0.00 \$0.00 | \$0.00 \$61.54 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$39.14 | \$0.00 \$35.70 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$48.33 |
| | FY 2014-15 | | | | | | | 30.00 | | | Ψ0.00 | | | 400.70 | Ψ0.00 | | \$144.65 |
| | | \$171.46 | \$243.16 | \$175.71 | \$0.00 | \$167.13 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$68.91 | \$115.19 | \$128.56 | \$0.00 | \$0.00 | |
| | FY 2015-16 | \$171.46 \$227.36 | \$243.16 \$312.12 | \$175.71 \$226.02 | \$0.00 \$0.00 | \$189.77 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 | \$94.70 | \$155.24 | \$139.23 | \$0.00 | \$0.00 | \$171.39 |
| | | \$171.46 | \$243.16 | \$175.71 | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 \$0.00 \$0.00 | | | | | | | |
| | FY 2015-16 Estimated FY 2016-17 | \$171.46 \$227.36 \$241.59 | \$243.16 \$312.12 \$332.34 \$346.69 \$354.18 | \$175.71 \$226.02 \$238.06 \$246.52 \$250.90 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$189.77 \$196.59 \$201.30 \$203.71 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 | \$94.70 \$97.30 | \$155.24 \$169.25 | \$139.23 \$144.34 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$171.39 \$177.86 |
| | FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18 | \$171.46 \$227.36 \$241.59 \$251.67 | \$243.16 \$312.12 \$332.34 \$346.69 \$354.18 | \$175.71 \$226.02 \$238.06 \$246.52 \$250.90 | \$0.00 \$0.00 \$0.00 \$0.00 | \$189.77 \$196.59 \$201.30 \$203.71 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 | \$94.70 \$97.30 \$99.08 | \$155.24 \$169.25 \$176.89 | \$139.23 \$144.34 \$146.99 | \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 | \$171.39 \$177.86 \$182.76 |
| | FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18 | \$171.46 \$227.36 \$241.59 \$251.67 \$256.92 | \$243.16 \$312.12 \$332.34 \$346.69 \$354.18 | \$175.71 \$226.02 \$238.06 \$246.52 \$250.90 ge in Per Capita | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Cost for Total Der | \$189.77 \$196.59 \$201.30 \$203.71 htal Expenditure MAGI Parents/ | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 for Populations I MAGI Parents/ Caretakers 69% to 133% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 Dental Cash Fu Breast & Cervical Cancer | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 | \$94.70 \$97.30 \$99.08 | \$155.24 \$169.25 \$176.89 | \$139.23 \$144.34 \$146.99 | \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 | \$171.39 \$177.86 \$182.76 |
| | FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18 | \$171.46 \$227.36 \$241.59 \$251.67 \$256.92 Adults 65 and Older | \$243.16 \$312.12 \$332.34 \$346.69 \$354.18 Percent Chang Disabled Adults 60 to 64 | \$175.71 \$226.02 \$238.06 \$246.52 \$250.90 ge in Per Capita Disabled Individuals to 59 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Cost for Total Der Disabled Buy- In | \$189.77 \$196.59 \$201.30 \$203.71 htal Expenditure MAGI Parents/ Caretakers to | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 for Populations I MAGI Parents/ Caretakers | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Eligible for Adult | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Dental Cash Fu Breast & Cervical | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 md Funding Eligible Children (AFDC-C/BC) | \$0.00 \$0.00 \$0.00 \$0.00 SB 11-008 Eligible | \$94.70 \$97.30 \$99.08 \$99.99 | \$155.24 \$169.25 \$176.89 \$180.88 MAGI Pregnant | \$139.23 \$144.34 \$146.99 \$148.34 SB 11-250 Eligible Pregnant | \$0.00 \$0.00 \$0.00 \$0.00 Non-Citizens- Emergency | \$0.00 \$0.00 \$0.00 \$0.00 | \$171.39 \$177.86 \$182.76 \$185.46 |
| | FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18 Estimated FY 2018-19 FY 2008-09 FY 2009-10 (DA) | \$171.46 \$227.36 \$241.59 \$251.67 \$256.92 Adults 65 and Older (OAP-A) 0.00% 0.00% | \$243.16 \$312.12 \$332.34 \$346.69 \$354.18 Percent Chang Disabled Adults 60 to 64 (OAP-B) 0.00% 0.00% | \$175.71 \$226.02 \$238.06 \$246.52 \$250.90 ge in Per Capita Disabled Individuals to 59 (AND/AB) 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Cost for Total Der Disabled Buy- In 0.00% 0.00% | \$189.77 \$196.59 \$201.30 \$203.71 htal Expenditure MAGI Parents/ Caretakers to 68% FPL 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 for Populations I MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Eligible for Adult MAGI Adults | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Dental Cash Fu Breast & Cervical Cancer Program 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 md Funding Eligible Children (AFDC-C/BC) 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% | \$94.70 \$97.30 \$99.08 \$99.99 Foster Care 0.00% 0.00% | \$155.24 \$169.25 \$176.89 \$180.88 MAGI Pregnant Adults | \$139.23 \$144.34 \$146.99 \$148.34 SB 11-250 Eligible Pregnant Adults 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 Non-Citizens- Emergency Services | \$0.00 \$0.00 \$0.00 \$0.00 Partial Dual Eligibles 0.00% 0.00% | \$171.39 \$177.86 \$182.76 \$185.46 TOTAL 0.00% 0.00% |
| | FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18 Estimated FY 2018-19 FY 2008-09 | \$171.46 \$227.36 \$241.59 \$251.67 \$256.92 Adults 65 and Older (OAP-A) | \$243.16 \$312.12 \$332.34 \$346.69 \$354.18 Percent Chang Disabled Adults 60 to 64 (OAP-B) | \$175.71 \$226.02 \$238.06 \$246.52 \$250.90 ge in Per Capita Disabled Individuals to 59 (AND/AB) | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Cost for Total Der Disabled Buy- In 0.00% 0.00% 0.00% | \$189.77 \$196.59 \$201.30 \$203.71 htal Expenditure MAGI Parents/ Caretakers to 68% FPL | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 for Populations I MAGI Parents/ Caretakers 69% to 133% FPL | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Eligible for Adult MAGI Adults | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Dental Cash Fu Breast & Cervical Cancer Program 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 md Funding Eligible Children (AFDC-C/BC) 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 SB 11-008 Eligible Children | \$94.70 \$97.30 \$99.08 \$99.99 Foster Care | \$155.24 \$169.25 \$176.89 \$180.88 MAGI Pregnant Adults | \$139.23 \$144.34 \$146.99 \$148.34 SB 11-250 Eligible Pregnant Adults 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 Non-Citizens- Emergency Services | \$0.00 \$0.00 \$0.00 \$0.00 Partial Dual Eligibles | \$171.39 \$177.86 \$182.76 \$185.46 TOTAL |
| | FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18 Estimated FY 2018-19 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 | \$171.46 \$227.36 \$241.59 \$251.67 \$256.92 Adults 65 and Older (OAP-A) 0.00% 0.00% 0.00% 0.00% 0.00% | \$243.16 \$312.12 \$332.34 \$346.69 \$354.18 Percent Chang Disabled Adults 60 to 64 (OAP-B) 0.00% 0.00% 0.00% 0.00% 0.00% | \$175.71 \$226.02 \$238.06 \$246.52 \$250.90 ge in Per Capita Disabled Individuals to 59 (AND/AB) 0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Cost for Total Der Disabled Buy- In 0.00% 0.00% 0.00% 0.00% | \$189.77 \$196.59 \$201.30 \$203.71 htal Expenditure MAGI Parents/ Caretakers to 68% FPL 0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 for Populations I MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Dental Cash Fu Breast & Cervical Cancer Program 0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 md Funding Eligible Children (AFDC-C/BC) 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% Children 0.00% 0.00% 0.00% 0.00% | \$94.70 \$97.30 \$99.08 \$99.99 Foster Care 0.00% 0.00% 0.00% 0.00% 0.00% | \$155.24 \$169.25 \$176.89 \$180.88 MAGI Pregnant Adults 0.00% 0.00% 0.00% 0.00% 0.00% | \$139.23 \$144.34 \$146.99 \$148.34 SB 11-250 Eligible Pregnant Adults 0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 Non-Citizens- Emergency Services 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 Partial Dual Eligibles 0.00% 0.00% 0.00% 0.00% | \$171.39 \$177.86 \$182.76 \$185.46 TOTAL 0.00% 0.00% 0.00% 0.00% 0.00% |
| | FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18 Estimated FY 2018-19 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 | \$171.46 \$227.36 \$241.59 \$251.67 \$256.92 Adults 65 and Older (OAP-A) 0.00% 0.00% 0.00% 0.00% 100.00% | \$243.16 \$312.12 \$332.34 \$346.69 \$354.18 Percent Chang Disabled Adults 60 to 64 (OAP-B) 0.00% 0.00% 0.00% 0.00% 100.00% | \$175.71 \$226.02 \$238.06 \$246.52 \$250.90 ge in Per Capita Disabled Individuals to 59 (AND/AB) 0.00% 0.00% 0.00% 0.00% 100.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Cost for Total Der Disabled Buy-In 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | \$189.77 \$196.59 \$201.30 \$203.71 htal Expenditure MAGI Parents/ Caretakers to 68% FPL 0.00% 0.00% 0.00% 0.00% 0.00% 100.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 for Populations I MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Dental Cash Fu Breast & Cervical Cancer Program 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 md Funding Eligible Children (AFDC-C/BC) 0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% Children 0.00% 0.00% 0.00% | \$94.70 \$97.30 \$99.08 \$99.99 Foster Care 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | \$155.24 \$169.25 \$176.89 \$180.88 MAGI Pregnant Adults 0.00% 0.00% 0.00% 0.00% 0.00% 100.00% | \$139.23 \$144.34 \$146.99 \$148.34 SB 11-250 Eligible Pregnant Adults 0.00% 0.00% 0.00% 0.00% 0.00% 100.00% | \$0.00 \$0.00 \$0.00 \$0.00 Non-Citizens- Emergency Services 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 Partial Dual Eligibles 0.00% 0.00% 0.00% | \$171.39 \$177.86 \$182.76 \$185.46 TOTAL 0.00% 0.00% 0.00% 0.00% 0.00% 100.00% |
| TOTAL DENTAL EXPENDITURE | FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18 Estimated FY 2018-19 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 | \$171.46 \$227.36 \$241.59 \$251.67 \$256.92 Adults 65 and Older (OAP-A) 0.00% 0.00% 0.00% 0.00% 100.00% 316.06% 32.60% | \$243.16 \$312.12 \$332.34 \$346.69 \$354.18 Percent Chang Disabled Adults 60 to 64 (OAP-B) 0.00% 0.00% 0.00% 0.00% 100.00% 347.31% 28.36% | \$175.71 \$226.02 \$238.06 \$246.52 \$250.90 ge in Per Capita Disabled Individuals to 59 (AND/AB) 0.00% 0.00% 0.00% 0.00% 100.00% 269.37% 28.63% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Cost for Total Der Disabled Buy-In 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | \$189.77 \$196.59 \$201.30 \$203.71 htal Expenditure MAGI Parents/ Caretakers to 68% FPL 0.00% 0.00% 0.00% 0.00% 100.00% 171.58% 13.55% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 for Populations I MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Dental Cash Fu Breast & Cervical Cancer Program 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 md Funding Eligible Children (AFDC-C/BC) 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.008 Eligible Children 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | \$94.70 \$97.30 \$99.08 \$99.99 Foster Care 0.00% 0.00% 0.00% 0.00% 0.00% 100.00% 100.00% 37.43% | \$155.24 \$169.25 \$176.89 \$180.88 MAGI Pregnant Adults 0.00% 0.00% 0.00% 0.00% 100.00% 194.30% 34.77% | \$139.23 \$144.34 \$146.99 \$148.34 SB 11-250 Eligible Pregnant Adults 0.00% 0.00% 0.00% 0.00% 100.00% 260.11% 8.30% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Non-Citizens- Emergency Services 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 Partial Dual Eligibles 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | \$171.39 \$177.86 \$182.76 \$185.46 TOTAL 0.00% 0.00% 0.00% 0.00% 100.00% 199.30% 18.49% |
| TOTAL DENTAL EXPENDITURE | FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18 Estimated FY 2018-19 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 | \$171.46 \$227.36 \$241.59 \$251.67 \$256.92 Adults 65 and Older (OAP-A) 0.00% 0.00% 0.00% 0.00% 100.00% 316.06% | \$243.16 \$312.12 \$332.34 \$346.69 \$354.18 Percent Chang Disabled Adults 60 to 64 (OAP-B) 0.00% 0.00% 0.00% 0.00% 100.00% 347.31% 28.36% | \$175.71 \$226.02 \$238.06 \$246.52 \$250.90 ge in Per Capita Disabled Individuals to 59 (AND/AB) 0.00% 0.00% 0.00% 0.00% 100.00% 269.37% 28.63% 5.33% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Cost for Total Der Disabled Buy-In 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | \$189.77 \$196.59 \$201.30 \$203.71 htal Expenditure MAGI Parents/ Caretakers to 68% FPL 0.00% 0.00% 0.00% 0.00% 100.00% 171.58% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 for Populations I MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% MAGI Adults 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Dental Cash Fu Breast & Cervical Cancer Program 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 md Funding Eligible Children (AFDC-C/BC) 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% Children 0.00% 0.00% 0.00% 0.00% 0.00% | \$94.70 \$97.30 \$99.08 \$99.99 Foster Care 0.00% 0.00% 0.00% 0.00% 0.00% 100.00% | \$155.24 \$169.25 \$176.89 \$180.88 MAGI Pregnant Adults 0.00% 0.00% 0.00% 0.00% 100.00% 194.30% | \$139.23 \$144.34 \$146.99 \$148.34 SB 11-250 Eligible Pregnant Adults 0.00% 0.00% 0.00% 0.00% 100.00% 260.11% | \$0.00 \$0.00 \$0.00 \$0.00 Non-Citizens- Emergency Services 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 Partial Dual Eligibles 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | \$171.39 \$177.86 \$182.76 \$185.46 TOTAL 0.00% 0.00% 0.00% 0.00% 100.00% 199.30% |

| | | Em | ergency and Co- | Occurring Expend | liture for Popula | tions Eligible for | Adult Dental Cas | h Fund Fundin | g | | | | | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|
| EMERGENCY AND CO-OCCURRING EXPENDITURE | Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Disabled Kiiv- | MAGI Parents/ Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL | MAGI Adults | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens- Emergency Services | Partial Dual Eligibles | TOTAL |
| FY 2007-08 FY 2008-09 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$ |
| FY 2008-09 FY 2009-10 (DA | \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$0 \$0 | \$0 | <u> </u> | \$0 \$0 | ļ | \$0 \$0 | \$0 \$0 | \$0 | \$0 \$0 | \$0 | \$0 \$0 | \$ |
| FY 2010-11 (DA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ |
| FY 2011-12 | \$0 \$0 | \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | 9 |
| FY 2012-13 FY 2013-14 | \$1,523,204 | \$458,063 | \$2,565,198 | \$0 | \$5,329,502 | \$0 \$0 | <u> </u> | \$0 \$0 | <u> </u> | \$0 \$0 | \$0 \$0 | \$363,972 | \$0 \$27,898 | \$0 | \$0 \$0 | \$10,267,83 |
| FY 2014-15 | \$1,293,858 | \$414,266 | \$2,251,111 | \$0 | \$5,933,070 | \$0 | \$0 | \$0 | | \$0 | \$40,559 | \$350,446 | \$39,318 | \$0 | \$0 | \$10,322,62 |
| FY 2015-16 | \$918,640 | \$291,759 | \$1,629,371 | | \$4,196,565 | \$0 | 7 - | \$0 | 7 - | \$0 | \$26,261 | \$237,239 | \$27,681 | \$0 | \$0 | \$7,327,51 |
| Estimated FY 2016-17 Estimated FY 2017-18 | \$897,267 \$899,213 | \$294,784 \$303,834 | \$1,524,600 \$1,539,214 | \$0 \$0 | \$4,014,493 \$4,651,831 | \$0 \$0 | \$0 \$0 | \$0 \$0 | _{ | \$0 \$0 | \$23,815 \$23,502 | \$221,009 \$218,748 | \$26,775 \$26,684 | \$0 \$0 | \$0 \$0 | \$7,002,74 \$7,663,02 |
| Estimated FY 2018-19 | \$904,282 | \$313,547 | \$1,572,702 | 401 | \$4,878,442 | \$0 | . | \$0 | ~ ~ | \$0 | \$23,264 | \$216,628 | \$26,414 | \$0 | \$0 | \$7,935,27 |
| | | Percent Char | ge in Emergenc | y and Co-Occurrin | ng Expenditure f | or Populations E | ligible for Adult D | ental Cash Fun | d Funding | | | | | | | |
| EMERGENCY AND CO-OCCURRING EXPENDITURE | Adults 65 and Older | Disabled Adults 60 to 64 | Disabled Individuals to | Disabled Buy- | MAGI Parents/ Caretakers to | MAGI Parents/ Caretakers | MAGI Adults | Breast & Cervical | Eligible Children | SB 11-008 Eligible | Foster Care | MAGI | SB 11-250 Eligible | Non-Citizens- | Partial Dual | TOTAL |
| EVIERGENCI AND CO-OCCURRING EAFENDITURE | (OAP-A) | (OAP-B) | 59 (AND/AB) | In | 68% FPL | 69% to 133% FPL | WAGI Addits | Cancer Program | (AFDC-C/BC) | Children | Foster Care | Pregnant Adults | Pregnant Adults | Emergency Services | Eligibles | TOTAL |
| FY 2008-09 | 0.00% | 0.00% | 0.00% | <u> </u> | 0.00% | 0.00% | | 0.00% | | 0.00% | 0.00% | 0.00% | 0.00% 0.00% | | 0.00% | 0.00 |
| FY 2009-10 (DA FY 2010-11 (DA | 0.00% 0.00% | 0.00% 0.00% | 0.00% | <u> </u> | 0.00% | 0.00% | | 0.00% | | 0.00% | 0.00% | 0.00% | 0.00% | ļ | 0.00% | 0.00 |
| FY 2011-12 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00 |
| FY 2012-13 | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00 |
| FY 2013-14 FY 2014-15 | 100.00% -15.06% | 100.00% -9.56% | 100.00% -12.24% | 0.00% | 100.00% | 0.00% | | 0.00% | | 0.00% | 0.00% 100.00% | 100.00% -3.72% | 100.00% 40.93% | 0.00% | 0.00% | 100.00 |
| FY 2015-16 | -29.00% | -29.57% | -27.62% | | -29.27% | 0.00% | . | 0.00% | <u> </u> | 0.00% | -35.25% | -32.30% | -29.60% | 0.00% | 0.00% | -29.02 |
| Estimated FY 2016-17 | -2.33% | 1.04% | -6.43% | | -4.34% | ļ | . } | 0.00% | ~ - | 0.00% | -9.31% | -6.84% | -3.27% | <u> </u> | 0.00% | -4.43 |
| Estimated FY 2017-18 Estimated FY 2018-19 | 0.22% 0.56% | 3.07% 3.20% | 0.96% 2.18% | -{ | 15.88% 4.87% | 0.00% | · | 0.00% | | 0.00% | -1.31% -1.01% | -1.02% -0.97% | -0.34% -1.01% | | 0.00% | 9.43 3.55 |
| Estimated F1 2016-15 | 0.30% | | | y and Co-Occurri | | | | | | 0.00% | -1.01% | -0.97% | -1.01% | 0.00% | 0.00% | 3.33 |
| | | Ter cupiu c | Disabled | | ng Emperiore | MAGI Parents/ | | Breast & | l | | | | SB 11-250 | | | |
| EMERGENCY AND CO-OCCURRING EXPENDITURE | Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Individuals to 59 | Disabled Kiiv- | MAGI Parents/ Caretakers to 68% FPL | Caretakers 69% to 133% | MAGI Adults | Cervical Cancer | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | Eligible Pregnant | Non-Citizens- Emergency Services | Partial Dual Eligibles | TOTAL |
| | | | (AND/AB) | | | FPL | | Program | | | | | Adults | | | |
| FY 2007-08 FY 2008-09 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.0 \$0.0 |
| FY 2009-10 (DA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| FY 2010-11 (DA | \$0.00 | \$0.00 | \$0.00 | 00.00 | \$0.00 | | | | <u> </u> | | 40.00 | 40.00 | | | \$0.00 | \$0.0 |
| FY 2011-12 FY 2012-13 | \$0.00 | | | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 \$0.00 | \$0.00 | |
| FY 2012-13 FY 2013-14 | \$0.00 \$36.41 | \$0.00 \$0.00 \$46.49 | | | | ļ | <u> </u> | | \$0.00 \$0.00 | | | | | \$0.00 | | \$0.0 |
| FY 2013-14 FY 2014-15 | \$0.00 \$36.41 \$30.94 | \$0.00 \$46.49 \$39.58 | \$0.00 \$0.00 \$39.82 \$33.83 | \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$42.75 \$36.70 | \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$22.53 | \$0.00 \$0.00 \$27.66 \$23.52 | \$0.00 \$0.00 \$26.39 \$22.48 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 | \$0.0 \$36.6 \$29.5 |
| FY 2013-14 FY 2014-15 FY 2015-16 | \$0.00 \$36.41 \$30.94 \$21.66 | \$0.00 \$46.49 \$39.58 \$27.71 | \$0.00 \$0.00 \$39.82 \$33.83 \$23.68 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$42.75 \$36.70 \$25.69 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$22.53 \$15.74 | \$0.00 \$0.00 \$27.66 \$23.52 \$16.46 | \$0.00 \$0.00 \$26.39 \$22.48 \$15.74 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.0 \$36.6 \$29.5 \$20.2 |
| FY 2013-14 FY 2014-15 FY 2015-16 Estimated FY 2016-17 | \$0.00 \$36.41 \$30.94 \$21.66 \$20.58 | \$0.00 \$46.49 \$39.58 \$27.71 \$26.32 | \$0.00 \$0.00 \$39.82 \$33.83 \$23.68 \$22.50 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$42.75 \$36.70 \$25.69 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$22.53 \$15.74 \$14.95 | \$0.00 \$0.00 \$27.66 \$23.52 \$16.46 | \$0.00 \$0.00 \$26.39 \$22.48 \$15.74 \$14.95 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.0 \$36.6 \$29.5 \$20.2 \$19.0 |
| FY 2013-14 FY 2014-15 FY 2015-16 | \$0.00 \$36.41 \$30.94 \$21.66 | \$0.00 \$46.49 \$39.58 \$27.71 | \$0.00 \$0.00 \$39.82 \$33.83 \$23.68 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$42.75 \$36.70 \$25.69 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$22.53 \$15.74 | \$0.00 \$0.00 \$27.66 \$23.52 \$16.46 | \$0.00 \$0.00 \$26.39 \$22.48 \$15.74 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.0 \$36.6 \$29.5 \$20.2 \$19.0 \$18.9 |
| FY 2013-14 FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18 | \$0.00 \$36.41 \$30.94 \$21.66 \$20.58 \$20.37 \$20.17 | \$0.00 \$46.49 \$39.58 \$27.71 \$26.32 \$26.06 \$25.80 | \$0.00 \$0.00 \$39.82 \$33.83 \$23.68 \$22.50 \$22.28 \$22.06 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$42.75 \$36.70 \$25.69 \$24.41 \$24.17 \$23.93 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$22.53 \$15.74 \$14.95 \$14.80 | \$0.00 \$0.00 \$27.66 \$23.52 \$16.46 \$15.64 \$15.48 | \$0.00 \$0.00 \$26.39 \$22.48 \$15.74 \$14.95 \$14.80 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.0 \$36.6 \$29.5 \$20.2 \$19.0 \$18.9 |
| FY 2013-14 FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18 | \$0.00 \$36.41 \$30.94 \$21.66 \$20.58 \$20.37 \$20.17 Percer Adults 65 and Older | \$0.00 \$46.49 \$39.58 \$27.71 \$26.32 \$26.06 \$25.80 In Change in Per Disabled Adults 60 to 64 | \$0.00 \$0.00 \$39.82 \$33.83 \$23.68 \$22.50 \$22.28 \$22.06 Capita Cost for Disabled Individuals to 59 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Emergency and Co | \$0.00 \$0.00 \$42.75 \$36.70 \$25.69 \$24.41 \$24.17 \$23.93 o-Occurring Exp | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 which the second of the second | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ulations Eligible for | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Cash Fund Fundir Eligible Children | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Bulleton | \$0.00 \$0.00 \$0.00 \$22.53 \$15.74 \$14.95 \$14.80 | \$0.00 \$0.00 \$27.66 \$23.52 \$16.46 \$15.64 \$15.48 \$15.33 | \$0.00 \$0.00 \$26.39 \$22.48 \$15.74 \$14.95 \$14.80 \$14.65 SB 11-250 Eligible Pregnant | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.0 \$36.6 \$29.5 \$20.2 \$19.0 \$18.9 |
| FY 2013-14 FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18 Estimated FY 2018-19 EMERGENCY AND CO-OCCURRING EXPENDITURE | \$0.00 \$36.41 \$30.94 \$21.66 \$20.58 \$20.37 \$20.17 Percer Adults 65 and Older (OAP-A) | \$0.00 \$46.49 \$39.58 \$27.71 \$26.32 \$26.06 \$25.80 ht Change in Per Disabled Adults 60 to 64 (OAP-B) | \$0.00 \$0.00 \$39.82 \$33.83 \$23.68 \$22.50 \$22.28 \$22.06 Capita Cost for Disabled Individuals to 59 (AND/AB) | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Disabled Buy- In | \$0.00 \$0.00 \$42.75 \$36.70 \$25.69 \$24.41 \$24.17 \$23.93 o-Occurring Exp MAGI Parents/ Caretakers to 68% FPL | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 enditure for Pop MAGI Parents/ Caretakers 69% to 133% FPL | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ulations Eligible for | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 or Adult Dental Breast & Cervical Cancer Program | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Cash Fund Fundir Eligible Children (AFDC-C/BC) | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Bulleton | \$0.00 \$0.00 \$0.00 \$22.53 \$15.74 \$14.95 \$14.80 \$14.65 | \$0.00 \$0.00 \$27.66 \$23.52 \$16.46 \$15.64 \$15.48 \$15.33 MAGI Pregnant Adults | \$0.00 \$0.00 \$26.39 \$22.48 \$15.74 \$14.95 \$14.80 \$14.65 SB 11-250 Eligible Pregnant Adults | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.exitizens- Emergency Services | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Partial Dual Eligibles | \$0.0 \$36.6 \$29.5 \$20.2 \$19.0 \$18.9 \$18.8 |
| FY 2013-14 FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18 Estimated FY 2018-19 EMERGENCY AND CO-OCCURRING EXPENDITURE FY 2008-09 | \$0.00 \$36.41 \$30.94 \$21.66 \$20.58 \$20.37 \$20.17 Percer Adults 65 and Older (OAP-A) | \$0.00 \$46.49 \$39.58 \$27.71 \$26.32 \$26.06 \$25.80 at Change in Per Disabled Adults 60 to 64 (OAP-B) | \$0.00 \$0.00 \$39.82 \$33.83 \$23.68 \$22.50 \$22.28 \$22.06 Capita Cost for Disabled Individuals to 59 (AND/AB) | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Emergency and Co Disabled Buy- In | \$0.00 \$0.00 \$42.75 \$36.70 \$25.69 \$24.41 \$24.17 \$23.93 o-Occurring Exp MAGI Parents/ Caretakers to 68% FPL | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 MAGI Parents/ Caretakers 69% to 133% FPL | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 MAGI Adults | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 or Adult Dental Breast & Cervical Cancer Program 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Cash Fund Fundir Eligible Children (AFDC-C/BC) | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 SB 11-008 Eligible Children | \$0.00 \$0.00 \$0.00 \$22.53 \$15.74 \$14.95 \$14.80 \$14.65 | \$0.00 \$0.00 \$27.66 \$23.52 \$16.46 \$15.64 \$15.48 \$15.33 MAGI Pregnant Adults | \$0.00 \$0.00 \$26.39 \$22.48 \$15.74 \$14.95 \$14.80 \$14.65 SB 11-250 Eligible Pregnant Adults | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Partial Dual Eligibles | \$0.0 \$36.6 \$29.5 \$20.2 \$19.0 \$18.9 \$18.8 |
| FY 2013-14 FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18 Estimated FY 2018-19 EMERGENCY AND CO-OCCURRING EXPENDITURE | \$0.00 \$36.41 \$30.94 \$21.66 \$20.58 \$20.37 \$20.17 Percer Adults 65 and Older (OAP-A) | \$0.00 \$46.49 \$39.58 \$27.71 \$26.32 \$26.06 \$25.80 ht Change in Per Disabled Adults 60 to 64 (OAP-B) | \$0.00 \$0.00 \$39.82 \$33.83 \$23.68 \$22.50 \$22.28 \$22.06 Capita Cost for Disabled Individuals to 59 (AND/AB) | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Emergency and Co Disabled Buy- In | \$0.00 \$0.00 \$42.75 \$36.70 \$25.69 \$24.41 \$24.17 \$23.93 o-Occurring Exp MAGI Parents/ Caretakers to 68% FPL | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 MAGI Parents/ Caretakers 69% to 133% FPL | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 MAGI Adults | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 or Adult Dental Breast & Cervical Cancer Program | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Cash Fund Fundir Eligible Children (AFDC-C/BC) | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Bulleton | \$0.00 \$0.00 \$0.00 \$22.53 \$15.74 \$14.95 \$14.80 \$14.65 | \$0.00 \$0.00 \$27.66 \$23.52 \$16.46 \$15.64 \$15.48 \$15.33 MAGI Pregnant Adults | \$0.00 \$0.00 \$26.39 \$22.48 \$15.74 \$14.95 \$14.80 \$14.65 SB 11-250 Eligible Pregnant Adults | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Partial Dual Eligibles | \$0.0 \$36.6 \$29.5 \$20.2 \$19.0 \$18.9 \$18.8 |
| FY 2013-14 FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2018-19 Estimated FY 2018-19 EMERGENCY AND CO-OCCURRING EXPENDITURE FY 2008-09 FY 2009-10 (DA FY 2010-11 (DA FY 2011-12 | \$0.00 \$36.41 \$30.94 \$21.66 \$20.58 \$20.37 \$20.17 Percer Adults 65 and Older (OAP-A) 0.00% 0.00% | \$0.00 \$46.49 \$39.58 \$27.71 \$26.32 \$26.06 \$25.80 nt Change in Per Disabled Adults 60 to 64 (OAP-B) 0.00% 0.00% | \$0.00 \$0.00 \$39.82 \$33.83 \$23.68 \$22.50 \$22.28 \$22.06 Capita Cost for Disabled Individuals to 59 (AND/AB) 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Emergency and Co Disabled Buy-In 0.00% 0.00% | \$0.00 \$0.00 \$42.75 \$36.70 \$25.69 \$24.41 \$24.17 \$23.93 o-Occurring Exp MAGI Parents/ Caretakers to 68% FPL | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 MAGI Parents/ Caretakers 69% to 133% FPL 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 MAGI Adults 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 The Adult Dental Breast & Cervical Cancer Program 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Cash Fund Fundir Eligible Children (AFDC-C/BC) | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% | \$0.00 \$0.00 \$22.53 \$15.74 \$14.95 \$14.80 \$14.65 | \$0.00 \$0.00 \$27.66 \$23.52 \$16.46 \$15.64 \$15.48 \$15.33 MAGI Pregnant Adults | \$0.00 \$0.00 \$26.39 \$22.48 \$15.74 \$14.95 \$14.80 \$14.65 SB 11-250 Eligible Pregnant Adults 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.0 \$36.6 \$29.5 \$20.2 \$19.0 \$18.9 \$18.8 TOTAL 0.00 0.00 |
| FY 2013-14 FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2018-19 EMERGENCY AND CO-OCCURRING EXPENDITURE FY 2008-09 FY 2009-10 (DA FY 2010-11 (DA FY 2011-12 FY 2012-13 | \$0.00 \$36.41 \$30.94 \$21.66 \$20.58 \$20.37 \$20.17 Percel Adults 65 and Older (OAP-A) 0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$46.49 \$39.58 \$27.71 \$26.32 \$26.06 \$25.80 Int Change in Per Disabled Adults 60 to 64 (OAP-B) 0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$39.82 \$33.83 \$23.68 \$22.50 \$22.28 \$22.06 Capita Cost for Disabled Individuals to 59 (AND/AB) 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Emergency and Co Disabled Buy-In 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$42.75 \$36.70 \$25.69 \$24.41 \$24.17 \$23.93 o-Occurring Exp MAGI Parents/ Caretakers to 68% FPL 0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Solution Adult Dental Breast & Cervical Cancer Program 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$22.53 \$15.74 \$14.95 \$14.80 \$14.65 Foster Care 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$27.66 \$23.52 \$16.46 \$15.64 \$15.48 \$15.33 MAGI Pregnant Adults 0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$26.39 \$22.48 \$15.74 \$14.95 \$14.80 \$14.65 SB 11-250 Eligible Pregnant Adults 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% | \$0.0 \$36.6 \$29.5 \$20.2 \$19.0 \$18.9 \$18.8 TOTAL 0.00 0.00 0.00 0.00 0.00 |
| FY 2013-14 FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18 Estimated FY 2018-19 EMERGENCY AND CO-OCCURRING EXPENDITURE FY 2008-09 FY 2009-10 (DA FY 2010-11 (DA FY 2011-12 FY 2012-13 FY 2013-14 | \$0.00 \$36.41 \$30.94 \$21.66 \$20.58 \$20.37 \$20.17 Percer Adults 65 and Older (OAP-A) 0.00% 0.00% 0.00% 0.00% 100.00% | \$0.00 \$46.49 \$39.58 \$27.71 \$26.32 \$26.06 \$25.80 nt Change in Per Disabled Adults 60 to 64 (OAP-B) 0.00% 0.00% 0.00% 0.00% 100.00% | \$0.00 \$0.00 \$39.82 \$33.83 \$23.68 \$22.50 \$22.28 \$22.06 Capita Cost for Disabled Individuals to 59 (AND/AB) 0.00% 0.00% 0.00% 0.00% 100.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$42.75 \$36.70 \$25.69 \$24.41 \$24.17 \$23.93 o-Occurring Exp MAGI Parents/ Caretakers to 68% FPL 0.00% 0.00% 0.00% 0.00% 100.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% Caretakers 69% to 133% FPL 0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 wlations Eligible for MAGI Adults 0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 The Adult Dental Breast & Cervical Cancer Program 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Cash Fund Fundir Eligible Children (AFDC-C/BC) 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$22.53 \$15.74 \$14.95 \$14.80 \$14.65 Foster Care 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$27.66 \$23.52 \$16.46 \$15.64 \$15.48 \$15.33 MAGI Pregnant Adults 0.00% 0.00% 0.00% 0.00% 100.00% | \$0.00 \$0.00 \$26.39 \$22.48 \$15.74 \$14.95 \$14.80 \$14.65 SB 11-250 Eligible Pregnant Adults 0.00% 0.00% 0.00% 0.00% 100.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00% | \$0.0 \$36.6 \$29.5 \$20.2 \$19.0 \$18.8 \$18.8 \$0.00 0.00 0.00 0.00 0.00 100.00 |
| FY 2013-14 FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2018-19 EMERGENCY AND CO-OCCURRING EXPENDITURE FY 2008-09 FY 2009-10 (DA FY 2010-11 (DA FY 2011-12 FY 2012-13 | \$0.00 \$36.41 \$30.94 \$21.66 \$20.58 \$20.37 \$20.17 Percel Adults 65 and Older (OAP-A) 0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$46.49 \$39.58 \$27.71 \$26.32 \$26.06 \$25.80 Int Change in Per Disabled Adults 60 to 64 (OAP-B) 0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$39.82 \$33.83 \$23.68 \$22.50 \$22.28 \$22.06 Capita Cost for Disabled Individuals to 59 (AND/AB) 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Emergency and Co Disabled Buy-In 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$42.75 \$36.70 \$25.69 \$24.41 \$24.17 \$23.93 o-Occurring Exp MAGI Parents/ Caretakers to 68% FPL 0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 MAGI Adults 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Solution Adult Dental Breast & Cervical Cancer Program 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$22.53 \$15.74 \$14.95 \$14.80 \$14.65 Foster Care 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$27.66 \$23.52 \$16.46 \$15.64 \$15.48 \$15.33 MAGI Pregnant Adults 0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$26.39 \$22.48 \$15.74 \$14.95 \$14.80 \$14.65 SB 11-250 Eligible Pregnant Adults 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% | \$0.0 \$36.6 \$29.5 \$20.2 \$19.0 \$18.9 \$18.8 TOTAL 0.00 0.00 0.00 0.00 100.00 -19.25 |
| FY 2013-14 FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2018-19 EMERGENCY AND CO-OCCURRING EXPENDITURE FY 2008-09 FY 2009-10 (DA FY 2010-11 (DA FY 2011-12 FY 2011-12 FY 2012-13 FY 2012-13 FY 2013-14 FY 2014-15 FY 2014-15 Estimated FY 2016-17 | \$0.00 \$36.41 \$30.94 \$21.66 \$20.58 \$20.37 \$20.17 Percer Adults 65 and Older (OAP-A) 0.00% 0.00% 0.00% 0.00% 100.00% -15.02% -29.99% -4.99% | \$0.00 \$46.49 \$39.58 \$27.71 \$26.32 \$26.06 \$25.80 nt Change in Per Disabled Adults 60 to 64 (OAP-B) 0.00% 0.00% 0.00% 0.00% 100.00% -14.86% -29.99% -5.02% | \$0.00 \$0.00 \$39.82 \$33.83 \$23.68 \$22.50 \$22.28 \$22.06 Capita Cost for Disabled Individuals to 59 (AND/AB) 0.00% 0.00% 0.00% 0.00% 100.00% -15.04% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$42.75 \$36.70 \$25.69 \$24.41 \$24.17 \$23.93 o-Occurring Exp MAGI Parents/ Caretakers to 68% FPL 0.00% 0.00% 0.00% 0.00% 100.00% -14.15% -30.00% -4.98% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 wlations Eligible for MAGI Adults 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$22.53 \$15.74 \$14.95 \$14.80 \$14.65 Foster Care 0.00% 0.00% 0.00% 0.00% 0.00% 100.00% | \$0.00 \$0.00 \$27.66 \$23.52 \$16.46 \$15.64 \$15.48 \$15.33 MAGI Pregnant Adults 0.00% 0.00% 0.00% 0.00% 100.00% -14.97% -30.02% -4.98% | \$0.00 \$0.00 \$26.39 \$22.48 \$15.74 \$14.95 \$14.80 \$14.65 SB 11-250 Eligible Pregnant Adults 0.00% 0.00% 0.00% 0.00% 100.00% -14.82% -29.98% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | \$0.0 \$36.6 \$29.5 \$20.2 \$19.0 \$18.9 \$18.8 TOTAL 0.00 0.00 0.00 0.00 100.00 -19.25 -31.62 -5.98 |
| FY 2013-14 FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18 Estimated FY 2018-19 EMERGENCY AND CO-OCCURRING EXPENDITURE FY 2008-09 FY 2009-10 (DA FY 2010-11 (DA FY 2011-12 FY 2012-13 FY 2012-14 FY 2013-14 FY 2014-15 FY 2014-15 FY 2015-16 | \$0.00 \$36.41 \$30.94 \$21.66 \$20.58 \$20.37 \$20.17 Percer Adults 65 and Older (OAP-A) 0.00% 0.00% 0.00% 0.00% 100.00% -15.02% -29.99% | \$0.00 \$46.49 \$39.58 \$27.71 \$26.32 \$26.06 \$25.80 It Change in Per Disabled Adults 60 to 64 (OAP-B) 0.00% 0.00% 0.00% 0.00% 100.00% -14.86% -29.99% | \$0.00 \$0.00 \$39.82 \$33.83 \$23.68 \$22.50 \$22.28 \$22.06 Capita Cost for Disabled Individuals to 59 (AND/AB) 0.00% 0.00% 0.00% 0.00% 100.00% -15.04% -30.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0 | \$0.00 \$0.00 \$42.75 \$36.70 \$25.69 \$24.41 \$24.17 \$23.93 o-Occurring Exp MAGI Parents/ Caretakers to 68% FPL 0.00% 0.00% 0.00% 0.00% 100.00% -14.15% -30.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% Caretakers 69% to 133% FPL 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 MAGI Adults 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 The Adult Dental Breast & Cervical Cancer Program 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$22.53 \$15.74 \$14.95 \$14.80 \$14.65 Foster Care 0.00% 0.00% 0.00% 0.00% 0.00% 100.00% 100.00% -30.14% | \$0.00 \$0.00 \$27.66 \$23.52 \$16.46 \$15.64 \$15.48 \$15.33 MAGI Pregnant Adults 0.00% 0.00% 0.00% 0.00% 100.00% -14.97% -30.02% | \$0.00 \$0.00 \$26.39 \$22.48 \$15.74 \$14.95 \$14.80 \$14.65 SB 11-250 Eligible Pregnant Adults 0.00% 0.00% 0.00% 0.00% 100.00% -14.82% -29.98% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$36.62 \$29.57 \$20.22 \$19.01 \$18.96 \$18.81 TOTAL 0.009 0.009 0.009 0.009 -19.259 -31.629 -5.989 -0.269 |

| | T | | Adult Delita | i Denent Expendit | tare with state | | e Adult Dental Ca | sh Fund | w w | | w | *** | | : | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
| ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES | Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Disabled Kilv- | MAGI Parents/ Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL | MAGI Adults | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens- Emergency Services | Partial Dual Eligibles | TOTAL |
| FY 2007-08 | | | | \$0 | \$0 | 1 | | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FY 2008-09 FY 2009-10 (DA) | \$0 \$0 | | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | <i></i> | \$0 \$0 | T ~ | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | |
| FY 2010-11 (DA) | \$0 | | | \$0 | \$0 | \$0 | .å | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FY 2011-12 | \$0 | | | \$0 | \$0 | \$0 | -} | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FY 2012-13 | \$0 | | | \$0 \$0 | \$0 | \$0 | -h | \$0 \$0 | | \$0 | \$0 | \$151 160 | \$0 \$9,840 | \$0 | \$0 \$0 | \$2.0 |
| FY 2013-14 FY 2014-15 | \$201,003 \$5,875,980 | \$77,570 \$2,130,656 | \$499,282 \$9,441,853 | \$0 \$0 | \$2,343,854 \$21,088,324 | \$0 \$0 | . & | \$0 \$0 | | \$0 \$0 | \$0 \$83,476 | \$151,160 \$1,365,471 | \$185,532 | \$0 \$0 | \$0 \$0 | \$3,2 \$40,1 |
| FY 2015-16 | \$8,722,032 | \$2,994,511 | \$13,920,756 | \$0 | \$26,801,503 | \$0 | <u> </u> | \$0 | | \$0 | \$131,694 | \$2,000,230 | \$217,230 | \$0 | \$0 | \$54,7 |
| Estimated FY 2016-17 | \$9,635,815 | \$3,427,424 | \$14,606,346 | \$0 | \$28,316,895 | \$0 | <u></u> | \$0 | | \$0 | \$131,184 | \$2,170,663 | \$231,737 | \$0 | \$0 | \$58, |
| Estimated FY 2017-18 | \$10,210,507 | \$3,738,225 | \$15,491,620 | \$0 | \$34,090,971 | \$0 | | \$0 | | \$0 | \$133,837 | \$2,280,885 | \$238,339 | \$0 | \$0 | \$66, |
| Estimated FY 2018-19 | \$10,614,213 | \$3,990,802 | \$16,314,461 | \$0 | \$36,650,490 | \$0 | 1 7 1 | \$0 | 40 | \$0 | \$135,520 | \$2,339,387 | \$241,043 | \$0 | \$0 | \$70,2 |
| | 1 | Per | cent Change in Ad | luit Dental Benefit | Expenditure w | oth State Share P | aid by the Adult I | Dental Cash Ful | na | | | | | | | |
| | Adults 65 and | Disabled Adults | Disabled | No. | MAGI Parents/ | MAGI Parents/ | | Breast & | Eligible | SB 11-008 | | MAGI | SB 11-250 | Non-Citizens- | | |
| ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES | Older | 60 to 64 | Individuals to | Disabled Buy- | Caretakers to | Caretakers | MAGI Adults | Cervical | Children | Eligible | Foster Care | Pregnant | Eligible | Emergency | Partial Dual | TOT |
| | (OAP-A) | (OAP-B) | 59 (AND/AB) | In | 68% FPL | 69% to 133% FPL | | Cancer Program | (AFDC-C/BC) | Children | | Adults | Pregnant Adults | Services | Eligibles | |
| FY 2008-09 | 0.00% | 0.00% | | 0.000/ | 0.00% | | 0.000/ | 0.00% | 0.00% | 0.00% | 0.000/ | 0.00% | 0.00% | 0.00% | 0.000/ | |
| FY 2008-09 FY 2009-10 (DA) | 0.00% | | | 0.00% | 0.00% | 0.00% | <u> </u> | 0.00% | | 0.00% | ļ | 0.00% | 0.00% | 0.00% | 0.00% 0.00% | |
| FY 2010-11 (DA) | 0.00% | | | 0.00% | 0.00% | 0.00% | | 0.00% | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | ······ |
| FY 2011-12 | 0.00% | | | 0.00% | 0.00% | | <u> </u> | 0.00% | | 0.00% | ļ | 0.00% | 0.00% | 0.00% | 0.00% | |
| FY 2012-13 | 0.00% | | | 0.00% | 0.00% | 0.00% | | 0.00% | | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | |
| FY 2013-14 FY 2014-15 | 100.00% 2823.33% | | | 0.00% | 100.00% 799.73% | | .1 | 0.00% | | 0.00% | 0.00% | 100.00% 803.33% | 100.00% 1785.49% | 0.00% 0.00% | 0.00% 0.00% | 1 |
| FY 2014-13 FY 2015-16 | 48.44% | ······································ | ~ ^ ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~ | 0.00% | 27.09% | | | 0.00% | | 0.00% | 57.76% | 46.49% | 17.08% | 0.00% | 0.00% | I |
| Estimated FY 2016-17 | 10.48% | | | 0.00% | 5.65% | 1 | 1 | 0.00% | | 0.00% | | 8.52% | 6.68% | 0.00% | 0.00% | |
| Estimated FY 2017-18 | 5.96% | ~ } ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~ | <u> </u> | 0.00% | 20.39% | ļ | <u> </u> | 0.00% | | 0.00% | | 5.08% | 2.85% | 0.00% | 0.00% | · |
| Estimated FY 2018-19 | 3.95% | | | 0.00% | 7.51% | | | 0.00% | | 0.00% | 1.26% | 2.56% | 1.13% | 0.00% | 0.00% | |
| | | Th. | | | | | | | | | | | | | | |
| | • | Per | Capita Cost for Ad | dult Dental Benefi | t Expenditure v | vith State Share I | Paid by the Adult | Dental Cash Fu | nd | | 1 | | ı | ï | | |
| | Adults 65 and | | Disabled | 1 | _ | MAGI Parents/ | 111111111111111111111111111111111111111 | Breast & | | SR 11-008 | | MAGI | SB 11-250 | Non-Citizens- | | |
| ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES | Adults 65 and Older | Disabled Adults | Disabled Individuals to | Disabled Ruy- | MAGI Parents/ | MAGI Parents/ Caretakers | | Breast & Cervical | Eligible Children | SB 11-008 Eligible | Foster Care | MAGI Pregnant | Eligible | Non-Citizens- Emergency | Partial Dual | ТОТ |
| ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES | | Disabled Adults | Disabled Individuals to 59 | Disabled Ruy- | _ | MAGI Parents/ Caretakers 69% to 133% | 111111111111111111111111111111111111111 | Breast & Cervical Cancer | Eligible | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | Eligible Pregnant | Non-Citizens- Emergency Services | Partial Dual Eligibles | тот |
| | Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Disabled Buy- In | MAGI Parents/ Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL | MAGI Adults | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | Eligible Children | | Pregnant Adults | Eligible Pregnant Adults | Emergency Services | Eligibles | тот |
| FY 2007-08 | Older (OAP-A) \$0.00 | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Disabled Buy- In \$0.00 | MAGI Parents/ Caretakers to 68% FPL \$0.00 | MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 | MAGI Adults | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | Eligible Children \$0.00 | \$0.00 | Pregnant Adults \$0.00 | Eligible Pregnant Adults | Emergency Services | Eligibles \$0.00 | ТОТ |
| FY 2007-08 FY 2008-09 | Older (OAP-A) \$0.00 \$0.00 | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) \$0.00 | Disabled Buy- In \$0.00 \$0.00 | MAGI Parents/ Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL | MAGI Adults | Breast & Cervical Cancer Program \$0.00 | Eligible Children (AFDC-C/BC) \$0.00 | Eligible Children | \$0.00 \$0.00 | Pregnant Adults | Eligible Pregnant Adults | Emergency Services \$0.00 \$0.00 | \$0.00 \$0.00 | TO |
| FY 2007-08 | Older (OAP-A) \$0.00 | Disabled Adults 60 to 64 (OAP-B) \$0.00 | Disabled Individuals to 59 (AND/AB) \$0.00 \$0.00 | Disabled Buy- In \$0.00 | MAGI Parents/ Caretakers to 68% FPL \$0.00 \$0.00 | MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 | \$0.00 \$0.00 | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) \$0.00 \$0.00 | Eligible Children \$0.00 \$0.00 | \$0.00 | Pregnant Adults \$0.00 \$0.00 | Eligible Pregnant Adults \$0.00 \$0.00 | Emergency Services | Eligibles \$0.00 | TO |
| FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 | Older (OAP-A) \$0.00 \$0.00 \$0.00 \$0.00 | Disabled Adults 60 to 64 (OAP-B) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Disabled Individuals to 59 (AND/AB) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | MAGI Parents/ Caretakers to 68% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Breast & Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Eligible Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | TO |
| FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 | Older (OAP-A) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Disabled Individuals to 59 (AND/AB) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | **MAGI Parents/ Caretakers to 68% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Breast & Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Eligible Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | TO |
| FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14 | Older (OAP-A) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4.80 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.87 | Disabled Individuals to 59 (AND/AB) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.75 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | MAGI Parents/ Caretakers to 68% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18.80 | MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Breast & Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Eligible Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11.49 | ### Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.31 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | |
| FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 | Older (OAP-A) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.80 \$0.00 \$0.00 \$0.00 | Disabled Individuals to 59 (AND/AB) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | **MAGI Parents/ Caretakers to 68% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Breast & Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Eligible Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | |
| FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 | Older (OAP-A) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$140.52 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.80 \$0.00 \$0.00 \$0.00 | Disabled Individuals to 59 (AND/AB) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.75 \$141.88 \$202.34 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18.80 \$130.43 | MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Breast & Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Eligible Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$46.38 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11.49 \$91.66 | Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10.00 \$10.00 \$10.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | |
| FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18 | Older (OAP-A) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$14.80 \$140.52 \$221.01 \$231.30 | \$0 to 64 (OAP-B) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.87 \$203.58 \$284.41 \$306.02 \$320.63 | Disabled Individuals to 59 (AND/AB) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.75 \$141.88 \$202.34 \$215.56 \$224.24 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18.80 \$130.43 \$164.08 \$172.18 | MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Breast & Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Eligible Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$46.38 \$78.95 \$82.35 \$84.28 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11.49 \$91.66 \$138.78 \$153.61 \$161.41 | Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$106.08 \$123.50 \$129.39 \$132.19 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | |
| FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 Estimated FY 2016-17 | Older (OAP-A) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$14.80 \$140.52 \$205.69 \$221.01 | \$0 to 64 (OAP-B) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.87 \$203.58 \$284.41 \$306.02 \$320.63 \$328.38 | Disabled Individuals to 59 (AND/AB) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.75 \$141.88 \$202.34 \$215.56 \$224.24 \$228.84 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18.80 \$130.43 \$164.08 \$172.18 \$177.13 | MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Breast & Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Eligible Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$46.38 \$78.95 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11.49 \$91.66 \$138.78 | Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$106.08 \$123.50 \$129.39 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | TOT |
| FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18 | Older (OAP-A) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$14.80 \$140.52 \$221.01 \$231.30 | \$0 to 64 (OAP-B) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.87 \$203.58 \$284.41 \$306.02 \$320.63 \$328.38 | Disabled Individuals to 59 (AND/AB) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.75 \$141.88 \$202.34 \$215.56 \$224.24 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18.80 \$130.43 \$164.08 \$172.18 \$177.13 | MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Breast & Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Eligible Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$46.38 \$78.95 \$82.35 \$84.28 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11.49 \$91.66 \$138.78 \$153.61 \$161.41 | Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$106.08 \$123.50 \$129.39 \$132.19 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | |
| FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18 | Older (OAP-A) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$14.80 \$140.52 \$205.69 \$221.01 \$231.30 \$236.75 | \$0 to 64 (OAP-B) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.87 \$203.58 \$284.41 \$306.02 \$320.63 \$328.38 Percent Chan | Disabled Individuals to 59 (AND/AB) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.75 \$141.88 \$202.34 \$215.56 \$224.24 \$228.84 See in Per Capita C | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18.80 \$130.43 \$164.08 \$177.13 \$179.78 \$\$ tal Benefit Experience \$10.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 | ## MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ### MAGI Parents/ | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Breast & Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Eligible Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$46.38 \$78.95 \$82.35 \$84.28 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11.49 \$91.66 \$138.78 \$153.61 \$161.41 \$165.55 | ## Second | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | |
| FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18 Estimated FY 2018-19 | Older (OAP-A) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4.80 \$140.52 \$205.69 \$221.01 \$231.30 \$236.75 | \$0 to 64 (OAP-B) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.87 \$203.58 \$284.41 \$306.02 \$320.63 \$328.38 Percent Chan | Disabled Individuals to 59 (AND/AB) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.24.24 \$228.84 \$228.84 \$228.84 \$228.84 \$228.84 \$228.84 \$228.84 \$228.84 \$328.84 \$328.84 \$328.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$338.84 \$3 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18.80 \$130.43 \$164.08 \$172.18 \$177.13 \$179.78 \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ | ## MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ### MAGI Parents/ Caretakers | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | ### Reast & Cervical Cancer Program \$0.00 | Eligible Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$46.38 \$78.95 \$82.35 \$84.28 \$85.34 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11.49 \$91.66 \$138.78 \$153.61 \$161.41 \$165.55 | Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$106.08 \$123.50 \$129.39 \$132.19 \$133.69 SB 11-250 Eligible | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | |
| FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18 | Older (OAP-A) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$14.80 \$140.52 \$205.69 \$221.01 \$231.30 \$236.75 | \$0 to 64 (OAP-B) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.87 \$203.58 \$284.41 \$306.02 \$320.63 \$328.38 Percent Chan | Disabled Individuals to 59 (AND/AB) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18.80 \$130.43 \$164.08 \$177.13 \$179.78 \$\$ tal Benefit Experience \$10.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 | ## MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ### MAGI Parents/ Caretakers 69% to 133% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | ## Cervical Cancer Program \$0.00 | Eligible Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$46.38 \$78.95 \$82.35 \$84.28 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11.49 \$91.66 \$138.78 \$153.61 \$161.41 \$165.55 | ## State | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | |
| FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18 Estimated FY 2018-19 | Older (OAP-A) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$14.80 \$140.52 \$205.69 \$221.01 \$231.30 \$236.75 Adults 65 and Older (OAP-A) | \$0 to 64 (OAP-B) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.87 \$203.58 \$284.41 \$306.02 \$320.63 \$328.38 Percent Chan Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.75 \$141.88 \$202.34 \$215.56 \$224.24 \$228.84 \$228.84 \$228.84 \$200.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$ | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18.80 \$130.43 \$164.08 \$177.13 \$179.78 \$tal Benefit Expendents/Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.House with Standard Parents/ Caretakers 69% to 133% FPL | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$MAGI Adults | ## Cervical Cancer Program \$0.00 | Eligible Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$ | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$46.38 \$78.95 \$82.35 \$84.28 \$85.34 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11.49 \$91.66 \$138.78 \$153.61 \$161.41 \$165.55 | Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$106.08 \$123.50 \$129.39 \$132.19 \$133.69 SB 11-250 Eligible Pregnant Adults | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Partial Dual Eligibles | |
| FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18 Estimated FY 2018-19 ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES FY 2008-09 | Older (OAP-A) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4.80 \$140.52 \$205.69 \$221.01 \$231.30 \$236.75 Adults 65 and Older (OAP-A) | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Disabled Individuals to 59 (AND/AB) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18.80 \$130.43 \$164.08 \$177.13 \$179.78 \$tal Benefit Expenses to 68% FPL \$0.00% | MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | ## Reast & Cervical Cancer Program \$0.00 | Eligible Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$46.38 \$78.95 \$82.35 \$84.28 \$85.34 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11.49 \$91.66 \$138.78 \$153.61 \$161.41 \$165.55 MAGI Pregnant Adults | Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$9.31 \$106.08 \$123.50 \$129.39 \$132.19 \$133.69 SB 11-250 Eligible Pregnant Adults 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | |
| FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18 Estimated FY 2018-19 | Older (OAP-A) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$14.80 \$140.52 \$205.69 \$221.01 \$231.30 \$236.75 Adults 65 and Older (OAP-A) | \$0 to 64 (OAP-B) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.87 \$203.58 \$284.41 \$306.02 \$320.63 \$328.38 Percent Chan Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18.80 \$130.43 \$164.08 \$177.13 \$179.78 \$tal Benefit Expendents/Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | ## Cervical Cancer Program \$0.00 | Eligible Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$46.38 \$78.95 \$82.35 \$84.28 \$85.34 Foster Care | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11.49 \$91.66 \$138.78 \$153.61 \$161.41 \$165.55 | Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$106.08 \$123.50 \$129.39 \$132.19 \$133.69 SB 11-250 Eligible Pregnant Adults | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Partial Dual Eligibles | |
| FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2012-13 FY 2013-14 FY 2014-15 FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18 Estimated FY 2018-19 ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 | Older (OAP-A) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$140.52 \$221.01 \$231.30 \$236.75 Adults 65 and Older (OAP-A) 0.00% 0.00% 0.00% | \$0 to 64 (OAP-B) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.87 \$203.58 \$284.41 \$306.02 \$320.63 \$328.38 Percent Chan Disabled Adults 60 to 64 (OAP-B) \$0.00% \$0.00% \$0.00% | Disabled Individuals to 59 (AND/AB) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Name | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | ## Reast & Cervical Cancer Program \$0.00 | Eligible Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$46.38 \$78.95 \$82.35 \$84.28 \$85.34 Foster Care | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11.49 \$91.66 \$138.78 \$153.61 \$161.41 \$165.55 MAGI Pregnant Adults | ## Comparison of | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | |
| FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2011-12 FY 2012-13 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18 Estimated FY 2018-19 ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2011-12 | Older (OAP-A) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$14.80 \$140.52 \$205.69 \$221.01 \$231.30 \$236.75 Adults 65 and Older (OAP-A) 0.00% 0.00% 0.00% 0.00% 0.00% | Disabled Adults 60 to 64 (OAP-B) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.87 \$203.58 \$284.41 \$306.02 \$320.63 \$328.38 Percent Chan Disabled Adults 60 to 64 (OAP-B) \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0 | Disabled Individuals to 59 (AND/AB) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Disabled Buy-In No.000 | ### MAGI Parents ### Caretakers to 68% FPL \$0.00 | MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% | Breast & Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0 | Eligible Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$46.38 \$78.95 \$82.35 \$84.28 \$85.34 Foster Care 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11.49 \$91.66 \$138.78 \$153.61 \$161.41 \$165.55 MAGI Pregnant Adults 0.00% 0.00% 0.00% 0.00% 0.00% | Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% | TO |
| FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18 Estimated FY 2018-19 ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES FY 2008-09 FY 2009-10 (DA) FY 2011-12 FY 2011-12 FY 2011-13 FY 2011-13 FY 2011-14 | Older (OAP-A) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4.80 \$140.52 \$205.69 \$221.01 \$231.30 \$236.75 Adults 65 and Older (OAP-A) 0.00% 0.00% 0.00% 100.00% | Disabled Adults 60 to 64 (OAP-B) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.87 \$203.58 \$284.41 \$306.02 \$320.63 \$328.38 Percent Chan Disabled Adults 60 to 64 (OAP-B) 0.00% 0.00% 0.00% 0.00% 100.00% | Disabled Individuals to 59 (AND/AB) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Disabled Buy- In Solution S | **MAGI Parents/** Caretakers to 68% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18.80 \$130.43 \$164.08 \$172.18 \$177.13 \$179.78 **tal Benefit Expended FPL 0.00% 0.00% 0.00% 0.00% 0.00% 100.00% | MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% | Breast & Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0 | Eligible Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Children (AFDC-C/BC) \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$46.38 \$78.95 \$82.35 \$84.28 \$85.34 Foster Care 0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11.49 \$91.66 \$138.78 \$153.61 \$161.41 \$165.55 MAGI Pregnant Adults 0.00% 0.00% 0.00% 0.00% 100.00% | Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$9.31 \$106.08 \$123.50 \$129.39 \$132.19 \$133.69 SB 11-250 Eligible Pregnant Adults 0.00% 0.00% 0.00% 0.00% 100.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00% | TO |
| FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2018-19 ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14 FY 2013-14 FY 2013-14 | Older (OAP-A) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$14.80 \$140.52 \$205.69 \$221.01 \$231.30 \$236.75 Adults 65 and Older (OAP-A) 0.00% 0.00% 0.00% 100.00% 2827.50% | Disabled Adults 60 to 64 (OAP-B) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.87 \$203.58 \$284.41 \$306.02 \$320.63 \$328.38 Percent Chan Disabled Adults 60 to 64 (OAP-B) 0.00% 0.00% 0.00% 100.00% 2486.79% | Disabled Individuals to 59 (AND/AB) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Disabled Buy-In No.000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% | **MAGI Parents/**Caretakers to 68% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18.80 \$130.43 \$164.08 \$172.18 \$177.13 \$179.78 **tal Benefit Experiments/**Caretakers to 68% FPL 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 593.78% | MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% | Breast & Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0 | Eligible Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$46.38 \$78.95 \$82.35 \$84.28 \$85.34 Foster Care 0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11.49 \$91.66 \$138.78 \$153.61 \$161.41 \$165.55 MAGI Pregnant Adults 0.00% 0.00% 0.00% 0.00% 100.00% 697.74% | Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$9.31 \$106.08 \$123.50 \$129.39 \$132.19 \$133.69 SB 11-250 Eligible Pregnant Adults 0.00% 0.00% 0.00% 0.00% 100.00% 100.00% 1039.42% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% | TO |
| FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2017-18 Estimated FY 2018-19 ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES FY 2008-09 FY 2009-10 (DA) FY 2011-12 FY 2011-12 FY 2011-13 FY 2011-13 FY 2011-14 | Older (OAP-A) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4.80 \$140.52 \$205.69 \$221.01 \$231.30 \$236.75 Adults 65 and Older (OAP-A) 0.00% 0.00% 0.00% 100.00% | Disabled Adults 60 to 64 (OAP-B) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.2486.79% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0 | Disabled Individuals to 59 (AND/AB) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Disabled Buy- In Solution S | **MAGI Parents/** Caretakers to 68% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18.80 \$130.43 \$164.08 \$172.18 \$177.13 \$179.78 **tal Benefit Expended FPL 0.00% 0.00% 0.00% 0.00% 0.00% 100.00% | MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% | Breast & Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0 | Eligible Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$46.38 \$78.95 \$82.35 \$84.28 \$85.34 Foster Care 0.00% 0.00% 0.00% 0.00% 0.00% 100.00% 70.22% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11.49 \$91.66 \$138.78 \$153.61 \$161.41 \$165.55 MAGI Pregnant Adults 0.00% 0.00% 0.00% 0.00% 100.00% | Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$9.31 \$106.08 \$123.50 \$129.39 \$132.19 \$133.69 SB 11-250 Eligible Pregnant Adults 0.00% 0.00% 0.00% 0.00% 100.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00% | TOI |
| FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 Estimated FY 2016-17 Estimated FY 2018-19 ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14 FY 2013-14 FY 2014-15 FY 2014-15 FY 2015-16 | Older (OAP-A) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$14.80 \$140.52 \$205.69 \$221.01 \$231.30 \$236.75 Adults 65 and Older (OAP-A) 0.00% 0.00% 0.00% 100.00% 2827.50% 46.38% 7.45% | Disabled Adults 60 to 64 (OAP-B) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.87 \$203.58 \$284.41 \$306.02 \$320.63 \$328.38 Percent Chan Disabled Adults 60 to 64 (OAP-B) 0.00% 0.00% 0.00% 100.00% 2486.79% 39.70% | Disabled Individuals to 59 (AND/AB) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Disabled Buy- In Solution S | **MAGI Parents/** Caretakers to 68% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$18.80 \$130.43 \$164.08 \$172.18 \$177.13 \$179.78 **tal Benefit Experiments/* Caretakers to 68% FPL 0.00% 0.00% 0.00% 0.00% 593.78% 25.80% | MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% | Breast & Cervical Cancer Program \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0 | Eligible Children (AFDC-C/BC) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$46.38 \$78.95 \$82.35 \$84.28 \$85.34 Foster Care 0.00% 0.00% 0.00% 0.00% 100.00% 70.22% 4.31% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11.49 \$91.66 \$138.78 \$153.61 \$161.41 \$165.55 MAGI Pregnant Adults \$0.00% \$0.00% \$0.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1. | Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$9.31 \$106.08 \$123.50 \$129.39 \$132.19 \$133.69 SB 11-250 Eligible Pregnant Adults 0.00% 0.00% 0.00% 0.00% 100.00% 1039.42% 16.42% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% | \$ \$ |

| | | | | | Current Year | r Projection | | | | | | | | | | |
|----------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|----------------------------------------------|---------------------|-------------------------------------------|---------------------------------------------------|-----------------|-------------------------------------------|-------------------------------------|-----------------------------------|---------------------------|------------------------------|---------------------------------------------|----------------------------------------|---------------------------|---------------------------------|
| CALCULATION OF ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES | Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Disabled Buy- In | MAGI Parents/ Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL | MAGI Adults | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens- Emergency Services | Partial Dual Eligibles | TOTAL |
| Total Dental Total Dental Total Dental Per Capita Trend Facto Estimated FY 2016-17 Total Dental Per Capita | 6.26% | 6.48% \$332.34 | | 0.00% \$0.00 | 3.59% \$196.59 | 4 | 0.00% | 0.00% \$0.00 | } | 0.00% | 2.75% \$97.30 | 9.03% \$169.25 | 3.67% \$144.34 | 0.00% | 0.00% \$0.00 | \$215.16 |
| Estimated FY 2016-17 Eligible Caseload Estimated FY 2016-17 Total Dental Expenditure | | \$3,722,208 | 67,760 \$16,130,946 | - \$0 | \$32,331,388 | - \$0 | - \$0 | - \$0 | - \$0 | - \$0 | 1,593 \$154,999 | 14,131 \$2,391,672 | 1,791 \$258,513 | - \$0 | - \$0 | 304,535 \$65,522,808 |
| • | | ψ3,722,200 | φ10,130,240 | φθ | ψ32,331,300 | φυ | Ψυ | ψ | Ψ | ψυ | ψ13-1,277 | Ψ2,371,072 | Ψ230,313 | Ψ | Ψ | ψ03,322,000 |
| Emergency and Co-Occurring Dental Emergency and Co-Occurring Dental Per Capita Trend Facto | | -5.00% | -5.00% | 0.00% | -5.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | -5.00% | -5.00% | -5.00% | 0.00% | 0.00% | |
| Estimated FY 2016-17 Emergency and Co-Occurring Dental Per Capital | \$20.58 | \$26.32 | \$22.50 | \$0.00 | \$24.41 | \$0.00 | | \$0.00 | | \$0.00 | \$14.95 | \$15.64 | \$14.95 | \$0.00 | \$0.00 | \$22.99 |
| Estimated FY 2016-17 Eligible Caseload Estimated FY 2016-17 Emergency and Co-Occurring Dental Expenditure | | \$294,784 | | <u>-</u> \$0 | \$4,014,493 | | \$0 | - | - \$0 | <u>-</u> | 1,593 \$23,815 | \$221,009 | 1,791 \$26,775 | <u>-</u> | - \$0 | 304,535 \$7,002,74 3 |
| | The second secon | 1 | , -,,,- | * | 1 -99 | | | 7. | | • | 1 - 7 | 1 ——9 | 17 | | | |
| Bottom Line Impacts Total Bottom Line Impacts | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(|
| Adult Dental Benefit | | | | *** | | | | T - | | | 400.07 | | | * | 40.00 | |
| Estimated FY 2016-17 Adult Dental Benefit Per Capital Estimated FY 2016-17 Eligible Caseload | | \$306.02 11,200 | \$215.56 67,760 | \$0.00 | \$172.18 164,461 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$82.35 1,593 | \$153.61 14,131 | \$129.39 1,791 | \$0.00 | \$0.00 - | \$192.16 304,535 |
| Estimated FY 2016-17 Adult Dental Benefit Expenditure | | | | \$0 | \$28,316,895 | \$0 | \$0 | \$0 | \$0 | \$0 | \$131,184 | \$2,170,663 | \$231,737 | \$0 | \$0 | \$58,520,064 |
| | | , | | 1 | Request Year | r Projection | | | 3 | D | } | , | | | | |
| CALCULATION OF ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES | Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Disabled Buy- In | MAGI Parents/ Caretakers to 68% FPL | 'o moto Izoma | MACI Adults | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens- Emergency Services | Partial Dual Eligibles | TOTAL |
| Total Dental Total Dental Per Capita Trend Facto | 4.17% | 4.32% | 3.55% | 0.00% | 2.40% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1.83% | 4.51% | 1.83% | 0.00% | 0.00% | |
| Estimated FY 2017-18 Total Dental Per Capit | \$251.67 | \$346.69 | \$246.52 | \$0.00 | \$201.30 | \$0.00 | \$0.00 | \$0.00 | | \$0.00 | \$99.08 | \$176.89 | \$146.99 | \$0.00 | \$0.00 | \$220.52 |
| Estimated FY 2017-18 Eligible Caseload Estimated FY 2017-18 Total Dental Expenditure | | \$4,042,059 | 69,085 \$17,030,834 | - \$0 | 192,463 \$38,742,802 | | - \$0 | <u>-</u> | <u>-</u> | - \$0 | 1,588 \$157,339 | 14,131 \$2,499,633 | 1,803 \$265,023 | - \$0 | - \$0 | 334,873 \$73,847,41 0 |
| Estimated F 1 2017-18 Total Dental Expenditure | \$11,109,720 | \$4,042,059 | \$17,030,634 | φU | \$30,742,002 | φυ. | \$ 0 | ΦU | \$ U | ΦU | \$157,339 | \$2,499,033 | \$205,025 | Ψυ | \$0 | \$75,047,410 |
| Emergency and Co-Occurring Dental Emergency and Co-Occurring Dental Per Capita Trend Facto | | -1.00% | -1.00% | 0.00% | -1.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | -1.00% | -1.00% | -1.00% | 0.00% | 0.00% | |
| Estimated FY 2017-18 Emergency and Co-Occurring Dental Per Capital | \$20.37 | \$26.06 | \$22.28 | \$0.00 | \$24.17 | \$0.00 | | \$0.00 | | \$0.00 | \$14.80 | \$15.48 | \$14.80 | \$0.00 | \$0.00 | \$22.88 |
| Estimated FY 2017-18 Eligible Caseload Estimated FY 2017-18 Emergency and Co-Occurring Dental Expenditure | | \$303,834 | 69,085 \$1,539,214 | - \$0 | 192,463 \$4,651,831 | | - \$0 | <u>-</u> | - \$0 | - \$0 | 1,588 \$23,502 | 14,131 \$218,748 | 1,803 \$26,684 | - \$0 | - \$0 | 334,873 \$7,663,02 6 |
| Estimated F1 2017-18 Emergency and Co-Occurring Dental Expenditure | \$699,213 | \$303,634 | \$1,339,214 | φυ | φ 4 ,031,631 | φU | φυ | φυ | \$0 | φυ | \$23,302 | \$210,7 4 0 | \$20,004 | φυ | \$0 | \$7,003,020 |
| Bottom Line Impacts Total Bottom Line Impacts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | i • |
| Adult Dental Benefit | | φυ | φυ | φυ | φυ | φ 0 | \$0 | φυ | φ0 | φυ | \$0 | φυ | φυ | J U | φυ | φ(|
| Estimated FY 2017-18 Adult Dental Benefit Per Capital Estimated FY 2017-18 Eligible Caseload | | \$320.63 11,659 | \$224.24 69,085 | \$0.00 | \$177.13 192,463 | | <u> </u> | \$0.00 | \$0.00 | \$0.00 | \$84.28 1,588 | \$161.41 14,131 | \$132.19 1,803 | <u>†</u> | \$0.00 | \$197.64 334,873 |
| Estimated FY 2017-18 Eligible Caseload Estimated FY 2017-18 Adult Dental Benefit Expenditure | | \$3,738,225 | <u> </u> | \$0 | | | \$0 | - | \$0 | \$0 | \$133,837 | \$2,280,885 | \$238,339 | - \$0 | - \$0 | \$66,184,384 |
| | | | | | Out Year F | Projection | | | | | | | | | | |
| CALCULATION OF ADULT DENTAL CASH FUND-ELIGIBLE DENTAL SERVICES | Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Disabled Buy- In | MAGI Parents/ Caretakers to 68% FPL | l aretakers | MAGI Adults | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens- Emergency Services | Partial Dual Eligibles | TOTAL |
| Total Dental | 2.000 | 2.1.55 | 1.500: | 0.000 | 1.200 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.0004 | 2.255 | 0.000 | 0.000 | 0.000 | |
| Total Dental Per Capita Trend Facto Estimated FY 2018-19 Total Dental Per Capita | ··· | 2.16% \$354.18 | | 0.00% \$0.00 | 1.20% \$203.71 | | | 0.00% \$0.00 | | 0.00% \$0.00 | 0.92% \$99.99 | 2.26% \$180.88 | 0.92% \$148.34 | 0.00% \$0.00 | 0.00% \$0.00 | \$223.70 |
| Estimated FY 2018-19 Eligible Caseload | 1 44,833 | 12,153 | 71,292 | - | 203,863 | _ | - | _ | _ | _ | 1,588 | 14,131 | 1,803 | _ | - | 349,663 |
| Estimated FY 2018-19 Total Dental Expenditure | \$11,518,494 | \$4,304,350 | \$17,887,163 | \$0 | \$41,528,932 | \$0 | \$0 | \$0 | \$0 | \$0 | \$158,784 | \$2,556,015 | \$267,457 | \$0 | \$0 | \$78,221,195 |
| Emergency and Co-Occurring Dental | | | | | | | | | | | | | | | | |
| Emergency and Co-Occurring Dental Per Capita Trend Facto Estimated FY 2018-19 Emergency and Co-Occurring Dental Per Capita | | -1.00% \$25.80 | -1.00% \$22.06 | 0.00% \$0.00 | -1.00% \$23.93 | | | 0.00% \$0.00 | | 0.00% \$0.00 | -1.00% \$14.65 | -1.00% \$15.33 | -1.00% \$14.65 | 0.00% \$0.00 | 0.00% \$0.00 | \$22.69 |
| Estimated FY 2018-19 Eligible Caseload | 1 44,833 | 12,153 | 71,292 | - | 203,863 | - | - " | _ | - | _ | 1,588 | 14,131 | 1,803 | _ | _ | 349,663 |
| Estimated FY 2018-19 Emergency and Co-Occurring Dental Expenditure | \$904,282 | \$313,547 | \$1,572,702 | \$0 | \$4,878,442 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,264 | \$216,628 | \$26,414 | \$0 | \$0 | \$7,935,279 |
| Bottom Line Impacts | ··· ··· ··· ··· ··· ··· ··· ··· ··· ·· | | | | | | | | | | | | | | | |
| Total Bottom Line Impact Adult Dental Benefit | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Estimated FY 2018-19 Adult Dental Benefit Per Capit | \$236.75 | \$328.38 | \$228.84 | \$0.00 | \$179.78 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$85.34 | \$165.55 | \$133.69 | \$0.00 | \$0.00 | \$201.01 |
| Estimated FY 2018-19 Eligible Caseload Estimated FY 2018-19 Adult Dental Benefit Expenditure | | \$3,990,802 | | - \$0 | 203,863 \$36,650,490 | ` | - \$0 | <u>-</u> | - \$0 | - \$0 | 1,588 \$135,520 | \$2,339,387 | 1,803 \$241,043 | - \$0 | - \$0 | 349,663 \$70,285,91 6 |
| Louine de la 2010-17 Addit Dendit Expenditui | Ψ10,017,213 | 40,0002 | ψ Ξ υσο Ξ ΤηΤΟΙ | φ υ | ψυ 0,000, 170 | ψΨ | ΨΨ | φθ | ψΨ | ψθ | ψ100,020 | ψ = 3007301 | ψ = -11,013 | ψ | ψυ | ψ. υ, ωου, σ. τυ |

Exhibit F - ACUTE CARE - Adult Dental Cash Fund-Eligible Dental Services - Projection and Fund Splits

| | | Adult Dental Ca | | l Splits | | | |
|------------------------------------------|----------|-----------------|-------------------|-----------------|--------------|--------------------------|----------------------|
| Eligibility Category | Caseload | Per Capita | Y 2016-17 FMAP | Total Funds (1) | General Fund | Adult Dental Fund | Federal Funds |
| Adults 65 and Older (OAP-A) | 43,599 | \$221.01 | 50.20% | \$9,635,815 | \$0 | \$4,798,636 | \$4,837,179 |
| Disabled Adults 60 to 64 (OAP-B) | 11,200 | \$306.02 | 50.20% | \$3,427,424 | \$0 | \$1,706,857 | \$1,720,567 |
| Disabled Individuals to 59 (AND/AB) | 67,760 | \$215.56 | 50.20% | \$14,606,346 | \$0 | \$7,273,960 | \$7,332,386 |
| MAGI Parents/Caretakers to 68% FPL | 164,461 | \$172.18 | 50.20% | \$28,316,895 | \$0 | \$14,101,814 | \$14,215,081 |
| Foster Care | 1,593 | \$82.35 | 50.20% | \$131,184 | \$0 | \$65,330 | \$65,854 |
| MAGI Pregnant Adults | 14,131 | \$153.61 | 50.20% | \$2,170,663 | \$0 | \$1,080,990 | \$1,089,673 |
| SB 11-250 Eligible Pregnant Adults | 1,791 | \$129.39 | 88.13% | \$231,737 | \$0 | \$27,507 | \$204,230 |
| Total | 304,535 | \$192.16 | | \$58,520,064 | \$0 | \$29,055,094 | \$29,464,970 |
| | | FY | Y 2017-18 | | | | |
| Eligibility Category | Caseload | Per Capita | FMAP | Total Funds (1) | General Fund | Adult Dental Fund | Federal Funds |
| Adults 65 and Older (OAP-A) | 44,144 | \$231.30 | 50.00% | \$10,210,507 | \$0 | \$5,105,253 | \$5,105,254 |
| Disabled Adults 60 to 64 (OAP-B) | 11,659 | \$320.63 | 50.00% | \$3,738,225 | \$0 | \$1,869,112 | \$1,869,113 |
| Disabled Individuals to 59 (AND/AB) | 69,085 | \$224.24 | 50.00% | \$15,491,620 | \$0 | \$7,745,810 | \$7,745,810 |
| MAGI Parents/Caretakers to 68% FPL | 192,463 | \$177.13 | 50.00% | \$34,090,971 | \$0 | \$17,045,485 | \$17,045,486 |
| Foster Care | 1,588 | \$84.28 | 50.00% | \$133,837 | \$0 | \$66,918 | \$66,919 |
| MAGI Pregnant Adults | 14,131 | \$161.41 | 50.00% | \$2,280,885 | \$0 | \$1,140,442 | \$1,140,443 |
| SB 11-250 Eligible Pregnant Adults | 1,803 | \$132.19 | 88.00% | \$238,339 | \$0 | \$28,601 | \$209,738 |
| Total | 334,873 | \$197.64 | | \$66,184,384 | \$0 | \$33,001,621 | \$33,182,763 |
| | | FY | Y 2018-19 | | | | |
| Eligibility Category | Caseload | Per Capita | FMAP | Total Funds (1) | General Fund | Adult Dental Fund | Federal Funds |
| Adults 65 and Older (OAP-A) | 44,833 | \$236.75 | 50.00% | \$10,614,213 | \$0 | \$5,307,106 | \$5,307,107 |
| Disabled Adults 60 to 64 (OAP-B) | 12,153 | \$328.38 | 50.00% | \$3,990,802 | \$0 | \$1,995,401 | \$1,995,401 |
| Disabled Individuals to 59 (AND/AB) | 71,292 | \$228.84 | 50.00% | \$16,314,461 | \$0 | \$8,157,230 | \$8,157,231 |
| MAGI Parents/Caretakers to 68% FPL | 203,863 | \$179.78 | 50.00% | \$36,650,490 | \$0 | \$18,325,245 | \$18,325,245 |
| Foster Care | 1,588 | \$85.34 | 50.00% | \$135,520 | \$0 | \$67,760 | \$67,760 |
| MAGI Pregnant Adults | 14,131 | \$165.55 | 50.00% | \$2,339,387 | \$0 | \$1,169,693 | \$1,169,694 |
| SB 11-250 Eligible Pregnant Adults | 1,803 | \$133.69 | 88.00% | \$241,043 | \$0 | \$28,925 | \$212,118 |
| Total | 349,663 | \$201.01 | | \$70,285,916 | \$0 | \$35,051,360 | \$35,234,556 |
| (1) Figures may not sum due to rounding. | | | | | | | |

Exhibit F - ACUTE CARE - Antipsychotic Drug Expenditure (Reference)

| | | | | | | Cas | sh Based Actua | als | | | | | | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|
| ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only) | Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | isabled Buy-In | | MAGI Parents/ Caretakers 69% to 133% FPL | MAGI Adults | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens- Emergency Services | Partial Dual Eligibles | TOTAL |
| FY 2007-08 | \$476,587 | \$1,416,439 | \$22,587,953 | \$0 | \$2,583,540 | \$0 | \$0 | \$7,201 | \$3,116,761 | \$0 | \$8,901,950 | \$23,191 | \$0 | \$0 | \$0 | \$39,113,622 |
| FY 2008-09 | \$574,003 | | \$22,596,632 | \$0 | \$3,589,477 | \$0 | \$0 | | \$3,477,458 | \$0 | \$8,956,851 | \$50,359 | \$0 | \$0 | \$0 | \$40,852,638 |
| FY 2009-10 (DA) | \$624,336 | \$1,845,804 | \$23,477,770 | \$0 | \$4,244,208 | \$66,514 | \$0 | \$31,055 | \$3,652,240 | \$0 | \$8,663,502 | \$61,246 | \$0 | \$0 | \$0 | \$42,666,675 |
| FY 2010-11 (DA) | \$528,892 | \$2,236,572 | \$27,074,670 | \$0 | \$4,769,442 | \$469,727 | \$0 | · · · | \$3,795,327 | \$0 | \$8,465,862 | \$77,588 | \$0 | \$0 | \$0 | \$47,459,557 |
| FY 2011-12 | \$332,196 | | \$29,681,347 | \$3,181 | \$5,332,883 | \$1,369,338 | \$51,852 | | \$4,356,981 | \$0 | \$8,441,242 | \$76,112 | \$0 | \$0 | \$0 | \$52,426,702 |
| FY 2012-13 | \$227,134 | \$1,750,998 | \$19,898,570 | \$84,657 | \$3,831,667 | \$1,085,249 | \$1,625,465 | . , | \$3,866,964 | \$0 | \$5,970,754 | \$34,100 | \$0 \$0 | \$0 | \$0 | \$38,421,504 |
| FY 2013-14 FY 2014-15 | \$282,005 \$354,548 | | \$20,280,399 \$23,170,439 | \$245,383 \$350,257 | \$5,504,911 \$7,994,048 | \$1,214,763 \$2,036,423 | \$6,440,111 \$18,380,238 | \$27,008 \$8,559 | \$5,079,647 \$5,759,480 | \$0 \$1,439,830 | \$5,561,277 \$5,512,907 | \$127,504 \$246,279 | \$14,280 | \$0 \$0 | \$0 \$0 | \$46,520,123 \$67,180,708 |
| FY 2015-16 | \$254,768 | <u> </u> | \$26,384,820 | \$512,151 | \$8,948,318 | \$1,193,397 | \$25,881,859 | | \$6,520,516 | \$1,328,294 | \$5,079,981 | \$234,283 | \$12,260 | \$0 \$0 | | \$78,490,548 |
| 11 2013 10 | Ψ25 1,700 | Ψ2,130,012 | Ψ20,301,020 | ψ312,131 | ψ0,710,510 | • | nge in Cash Ba | | ψ0,320,310 | Ψ1,320,271 | ψ3,077,701 | Ψ23 1,203 | ψ12,200 | ΨΟ | ΨΟ | Ψ10,170,510 |
| ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only) | Adults 65 and Older (OAP-A) | | Disabled Individuals to 59 (AND/AB) | Disabled Buy-In | | MAGI Parents/ Caretakers 69% to 133% FPL | MAGI Adults | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens- Emergency Services | Partial Dual Eligibles | TOTAL |
| FY 2008-09 | 20.44% | | 0.04% | 0.00% | 38.94% | | | | 11.57% | 0.00% | 0.62% | | | 0.00% | } | 4.45% |
| FY 2009-10 (DA) | 8.77% | | 3.90% | 0.00% | 18.24% | | 0.00% | | 5.03% | 0.00% | -3.28% | ļ | 0.00% | 0.00% | | 4.44% |
| FY 2010-11 (DA) | -15.29% | | 15.32% | 0.00% | 12.38% | | 0.00% | | 3.92% | 0.00% | -2.28% | | 0.00% | 0.00% | | 11.23% |
| FY 2011-12 FY 2012-13 | -37.19% -31.63% | | 9.63% | 100.00% 2561.41% | 11.81% -28.15% | | 100.00% 3034.82% | | 14.80% -11.25% | 0.00% | -0.29% -29.27% | -1.90% -55.20% | 0.00% | 0.00% | | 10.47% -26.71% |
| FY 2013-14 | 24.16% | | 1.92% | 189.86% | 43.67% | | 296.20% | | 31.36% | 0.00% | -29.27% | 273.92% | 0.00% | 0.00% | 0.00% | 21.08% |
| FY 2014-15 | | | 14.25% | 42.74% | 45.22% | | 185.40% | | 13.38% | 100.00% | -0.87% | | 100.00% | 0.00% | | 44.41% |
| FY 2015-16 | -28.14% | | 13.87% | 46.22% | 11.94% | | ļ | | | | | | | 0.00% | | |
| | | 11./1/0 | 13.6770 | 40.22% | 11.94% | -41.40% | 40.81% | -78.28% | 13.21% | -7.75% | -7.85% | -4.87% | -14.13% | 0.00% | 0.00% | 16.83% |
| | | 11.7 170 | 13.8770 | 40.22% | 11.94% | | er Capita Cost | | 13.21% | -1./5%] | -7.85% | -4.8/% | -14.13% | 0.00% | 0.00% | 10.83% |
| ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only) | Adults 65 and Older (OAP-A) | Disabled Adults | Disabled Individuals to 59 (AND/AB) | | MAGI Parents/ | | er Capita Cost | | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | -7.85% Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens- Emergency | Partial Dual Eligibles | TOTAL |
| Gross Antipsychotic Drugs Expenditure (For Information Only) | Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | | MAGI Parents/ Caretakers to | P MAGI Parents/ Caretakers 69% | er Capita Cost | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens- Emergency | Partial Dual Eligibles | TOTAL |
| Gross Antipsychotic Drugs Expenditure | Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) \$230.47 | Disabled Individuals to 59 D | Disabled Buy-In | MAGI Parents/ Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL | er Capita Cost MAGI Adults | Breast & Cervical Cancer Program \$26.67 | Eligible Children | SB 11-008 Eligible | | MAGI Pregnant | SB 11-250 Eligible | Non-Citizens- Emergency Services | Partial Dual | |
| Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2007-08 | Older (OAP-A) \$13.13 | Disabled Adults 60 to 64 (OAP-B) \$230.47 \$247.30 \$261.85 | Disabled Individuals to 59 (AND/AB) \$452.37 | Disabled Buy-In \$0.00 | MAGI Parents/ Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 | er Capita Cost MAGI Adults \$0.00 | Breast & Cervical Cancer Program \$26.67 | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | Foster Care \$519.34 | MAGI Pregnant Adults \$3.69 \$7.22 \$7.82 | SB 11-250 Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 | Non-Citizens- Emergency Services | Partial Dual Eligibles \$0.00 \$0.00 \$0.00 | \$99.79 \$93.52 \$85.54 |
| Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) | Older (OAP-A) \$13.13 \$15.26 \$16.22 \$13.59 | Disabled Adults 60 to 64 (OAP-B) \$230.47 \$247.30 \$261.85 \$287.96 | Disabled Individuals to 59 (AND/AB) \$452.37 \$440.01 \$440.78 \$481.03 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | MAGI Parents/ Caretakers to 68% FPL \$48.31 \$58.01 \$56.71 \$58.80 | MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 \$20.54 \$17.29 | ### Capita Cost MAGI Adults | Breast & Cervical Cancer Program \$26.67 \$42.71 \$73.07 \$78.11 | Eligible Children (AFDC-C/BC) \$15.28 \$14.79 \$13.25 \$12.55 | \$B 11-008 Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 | \$519.34 \$496.69 \$471.33 \$460.28 | MAGI Pregnant Adults \$3.69 \$7.22 \$7.82 \$9.86 | \$B 11-250 Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 | Non-Citizens- Emergency Services \$0.00 \$0.00 \$0.00 | Partial Dual Eligibles \$0.00 \$0.00 \$0.00 \$0.00 | \$99.79 \$93.52 \$85.54 \$84.63 |
| Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 | Older (OAP-A) \$13.13 \$15.26 \$16.22 \$13.59 \$8.36 | Disabled Adults 60 to 64 (OAP-B) \$230.47 \$247.30 \$261.85 \$287.96 \$326.39 | Disabled Individuals to 59 (AND/AB) \$452.37 \$440.01 \$440.78 \$481.03 \$499.40 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$61.17 | MAGI Parents/ Caretakers to 68% FPL \$48.31 \$58.01 \$56.71 \$58.80 \$57.21 | MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 \$20.54 \$17.29 \$38.62 | ### Capita Cost MAGI Adults | Breast & Cervical Cancer Program \$26.67 \$42.71 \$73.07 \$78.11 \$76.09 | Eligible Children (AFDC-C/BC) \$15.28 \$14.79 \$13.25 \$12.55 \$13.02 | \$B 11-008 Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$519.34 \$496.69 \$471.33 \$460.28 \$468.07 | MAGI Pregnant Adults \$3.69 \$7.22 \$7.82 \$9.86 \$9.98 | \$B 11-250 Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Non-Citizens- Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 | Partial Dual Eligibles \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$99.79 \$93.52 \$85.54 \$84.63 \$84.56 |
| Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 | Older (OAP-A) \$13.13 \$15.26 \$16.22 \$13.59 \$8.36 \$5.56 | Disabled Adults 60 to 64 (OAP-B) \$230.47 \$247.30 \$261.85 \$287.96 \$326.39 \$193.46 | Disabled Individuals to 59 (AND/AB) \$452.37 \$440.01 \$440.78 \$481.03 \$499.40 \$321.36 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$61.17 \$95.33 | MAGI Parents/ Caretakers to 68% FPL \$48.31 \$58.01 \$56.71 \$58.80 \$57.21 \$38.55 | MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 \$20.54 \$17.29 \$38.62 \$26.12 | \$0.00 \$0.00 \$0.00 \$0.00 \$45.72 \$152.86 | Breast & Cervical Cancer Program \$26.67 \$42.71 \$73.07 \$78.11 \$76.09 \$73.75 | Eligible Children (AFDC-C/BC) \$15.28 \$14.79 \$13.25 \$12.55 \$13.02 \$10.75 | \$B 11-008 Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$519.34 \$496.69 \$471.33 \$460.28 \$468.07 \$335.87 | \$3.69 \$7.22 \$7.82 \$9.86 \$9.98 \$4.25 | \$B 11-250 Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Non-Citizens- Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Partial Dual Eligibles \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$99.79 \$93.52 \$85.54 \$84.63 \$84.56 \$56.25 |
| Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14 | Older (OAP-A) \$13.13 \$15.26 \$16.22 \$13.59 \$8.36 \$5.56 | Disabled Adults 60 to 64 (OAP-B) \$230.47 \$247.30 \$261.85 \$287.96 \$326.39 \$193.46 \$178.33 | Disabled Individuals to 59 (AND/AB) \$452.37 \$440.01 \$440.78 \$481.03 \$499.40 \$321.36 \$314.80 | \$0.00 \$0.00 \$0.00 \$0.00 \$61.17 \$95.33 \$95.85 | MAGI Parents/ Caretakers to 68% FPL \$48.31 \$58.01 \$56.71 \$58.80 \$57.21 \$38.55 \$44.15 | MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 \$17.29 \$38.62 \$26.12 \$25.80 | \$0.00 \$0.00 \$0.00 \$0.00 \$45.72 \$152.86 \$73.82 | Breast & Cervical Cancer Program \$26.67 \$42.71 \$73.07 \$78.11 \$76.09 \$73.75 \$48.31 | Eligible Children (AFDC-C/BC) \$15.28 \$14.79 \$13.25 \$12.55 \$13.02 \$10.75 \$12.73 | \$B 11-008 Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$519.34 \$496.69 \$471.33 \$460.28 \$468.07 \$335.87 \$304.44 | \$3.69 \$7.22 \$7.82 \$9.86 \$9.98 \$4.25 \$9.69 | \$B 11-250 Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Non-Citizens- Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$99.79 \$93.52 \$85.54 \$84.63 \$84.56 \$56.25 \$54.03 |
| Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 | Older (OAP-A) \$13.13 \$15.26 \$16.22 \$13.59 \$8.36 \$5.56 \$6.74 \$8.48 | Disabled Adults 60 to 64 (OAP-B) \$230.47 \$247.30 \$261.85 \$287.96 \$326.39 \$193.46 \$178.33 \$182.82 | Disabled Individuals to 59 (AND/AB) \$452.37 \$440.01 \$440.78 \$481.03 \$499.40 \$321.36 \$314.80 \$348.18 | \$0.00 \$0.00 \$0.00 \$0.00 \$61.17 \$95.33 \$95.85 \$96.57 | MAGI Parents/ Caretakers to 68% FPL \$48.31 \$58.01 \$56.71 \$58.80 \$57.21 \$38.55 \$44.15 | MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 \$20.54 \$17.29 \$38.62 \$26.12 \$25.80 \$28.29 | \$0.00 \$0.00 \$0.00 \$0.00 \$45.72 \$152.86 \$73.82 \$76.14 | \$26.67 \$42.71 \$73.07 \$78.11 \$76.09 \$73.75 \$48.31 \$21.40 | Eligible Children (AFDC-C/BC) \$15.28 \$14.79 \$13.25 \$12.55 \$13.02 \$10.75 \$12.73 \$12.92 | \$B 11-008 Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$28.73 | \$519.34 \$496.69 \$471.33 \$460.28 \$468.07 \$335.87 \$304.44 \$275.15 | \$3.69 \$7.22 \$7.82 \$9.86 \$9.98 \$4.25 \$9.69 \$16.53 | \$B 11-250 Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Non-Citizens- Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$99.79 \$93.52 \$85.54 \$84.63 \$84.56 \$56.25 \$54.03 \$57.85 |
| Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14 | Older (OAP-A) \$13.13 \$15.26 \$16.22 \$13.59 \$8.36 \$5.56 | Disabled Adults 60 to 64 (OAP-B) \$230.47 \$247.30 \$261.85 \$287.96 \$326.39 \$193.46 \$178.33 \$182.82 | Disabled Individuals to 59 (AND/AB) \$452.37 \$440.01 \$440.78 \$481.03 \$499.40 \$321.36 \$314.80 | \$0.00 \$0.00 \$0.00 \$0.00 \$61.17 \$95.33 \$95.85 | MAGI Parents/ Caretakers to 68% FPL \$48.31 \$58.01 \$56.71 \$58.80 \$57.21 \$38.55 \$44.15 | MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 \$20.54 \$17.29 \$38.62 \$26.12 \$25.80 \$28.29 \$13.72 | \$0.00 \$0.00 \$0.00 \$0.00 \$45.72 \$152.86 \$73.82 | \$26.67 \$42.71 \$73.07 \$78.11 \$76.09 \$73.75 \$48.31 \$21.40 \$5.77 | Eligible Children (AFDC-C/BC) \$15.28 \$14.79 \$13.25 \$12.55 \$13.02 \$10.75 \$12.73 | \$B 11-008 Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$519.34 \$496.69 \$471.33 \$460.28 \$468.07 \$335.87 \$304.44 | \$3.69 \$7.22 \$7.82 \$9.86 \$9.98 \$4.25 \$9.69 | \$B 11-250 Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Non-Citizens- Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$99.79 \$93.52 \$85.54 \$84.63 \$84.56 \$56.25 \$54.03 |
| Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 | Older (OAP-A) \$13.13 \$15.26 \$16.22 \$13.59 \$8.36 \$5.56 \$6.74 \$8.48 | Disabled Adults 60 to 64 (OAP-B) \$230.47 \$247.30 \$261.85 \$287.96 \$326.39 \$193.46 \$178.33 \$182.82 \$203.06 Disabled Adults | Disabled Individuals to 59 (AND/AB) \$452.37 \$440.01 \$440.78 \$481.03 \$499.40 \$321.36 \$314.80 \$348.18 | \$0.00 \$0.00 \$0.00 \$0.00 \$61.17 \$95.33 \$95.85 \$96.57 \$82.38 | MAGI Parents/ Caretakers to 68% FPL \$48.31 \$58.01 \$56.71 \$58.80 \$57.21 \$38.55 \$44.15 \$49.44 \$54.78 | MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 \$20.54 \$17.29 \$38.62 \$26.12 \$25.80 \$28.29 \$13.72 | \$0.00 \$0.00 \$0.00 \$0.00 \$45.72 \$152.86 \$73.82 \$76.14 \$80.79 | \$26.67 \$42.71 \$73.07 \$78.11 \$76.09 \$73.75 \$48.31 \$21.40 \$5.77 | Eligible Children (AFDC-C/BC) \$15.28 \$14.79 \$13.25 \$12.55 \$13.02 \$10.75 \$12.73 \$12.92 | \$B 11-008 Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$28.73 | \$519.34 \$496.69 \$471.33 \$460.28 \$468.07 \$335.87 \$304.44 \$275.15 | \$3.69 \$7.22 \$7.82 \$9.86 \$9.98 \$4.25 \$9.69 \$16.53 | \$B 11-250 Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Non-Citizens- Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$99.79 \$93.52 \$85.54 \$84.63 \$84.56 \$56.25 \$54.03 \$57.85 |
| Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only) | \$13.13 \$15.26 \$16.22 \$13.59 \$8.36 \$5.56 \$6.74 \$8.48 \$6.01 Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) \$230.47 \$247.30 \$261.85 \$287.96 \$326.39 \$193.46 \$178.33 \$182.82 \$203.06 Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) \$452.37 \$440.01 \$440.78 \$481.03 \$499.40 \$321.36 \$314.80 \$348.18 \$383.50 Disabled Individuals to 59 (AND/AB) | \$0.00 \$0.00 \$0.00 \$0.00 \$61.17 \$95.33 \$95.85 \$96.57 \$82.38 | MAGI Parents/ Caretakers to 68% FPL \$48.31 \$58.01 \$56.71 \$58.80 \$57.21 \$38.55 \$44.15 \$49.44 \$54.78 MAGI Parents/ Caretakers to 68% FPL | ## MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 \$20.54 \$17.29 \$38.62 \$26.12 \$25.80 \$28.29 \$13.72 Percent Ch MAGI Parents/ Caretakers 69% to 133% FPL | \$0.00 \$0.00 \$0.00 \$0.00 \$45.72 \$152.86 \$73.82 \$76.14 \$80.79 ange in Per Ca | ## Program ## Program ## \$26.67 | Eligible Children (AFDC-C/BC) \$15.28 \$14.79 \$13.25 \$12.55 \$13.02 \$10.75 \$12.73 \$12.92 \$13.96 Eligible Children (AFDC-C/BC) | \$B 11-008 Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$28.73 \$22.32 \$B 11-008 Eligible Children | \$519.34 \$496.69 \$471.33 \$460.28 \$468.07 \$335.87 \$304.44 \$275.15 \$254.83 | \$3.69 \$7.22 \$7.82 \$9.86 \$9.98 \$4.25 \$9.69 \$16.53 \$16.25 | \$B 11-250 Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$8.16 \$6.97 \$B 11-250 Eligible Pregnant Adults | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.exitizens- Emergency Services | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$99.79 \$93.52 \$85.54 \$84.63 \$84.56 \$56.25 \$54.03 \$57.85 \$60.52 |
| Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only) | Older (OAP-A) \$13.13 \$15.26 \$16.22 \$13.59 \$8.36 \$5.56 \$6.74 \$8.48 \$6.01 Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) \$230.47 \$247.30 \$261.85 \$287.96 \$326.39 \$193.46 \$178.33 \$182.82 \$203.06 Disabled Adults 60 to 64 (OAP-B) 7.30% | Disabled Individuals to 59 (AND/AB) \$452.37 \$440.01 \$440.78 \$481.03 \$499.40 \$321.36 \$314.80 \$348.18 \$383.50 Disabled Individuals to 59 (AND/AB) | \$0.00 \$0.00 \$0.00 \$0.00 \$61.17 \$95.33 \$95.85 \$96.57 \$82.38 | MAGI Parents/ Caretakers to 68% FPL \$48.31 \$58.01 \$56.71 \$58.80 \$57.21 \$38.55 \$44.15 \$49.44 \$54.78 MAGI Parents/ Caretakers to 68% FPL 20.08% | MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 \$20.54 \$17.29 \$38.62 \$26.12 \$25.80 \$28.29 \$13.72 Percent Ch MAGI Parents/ Caretakers 69% to 133% FPL 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$45.72 \$152.86 \$73.82 \$76.14 \$80.79 ange in Per Ca | ## Breast & Cervical Cancer Program \$26.67 | Eligible Children (AFDC-C/BC) \$15.28 \$14.79 \$13.25 \$12.55 \$13.02 \$10.75 \$12.73 \$12.92 \$13.96 Eligible Children (AFDC-C/BC) | \$B 11-008 Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$28.73 \$22.32 \$B 11-008 Eligible Children 0.00% | \$519.34 \$496.69 \$471.33 \$460.28 \$468.07 \$335.87 \$304.44 \$275.15 \$254.83 | \$3.69 \$7.22 \$7.82 \$9.86 \$9.98 \$4.25 \$9.69 \$16.53 \$16.25 | \$B 11-250 Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$8.16 \$6.97 \$B 11-250 Eligible Pregnant Adults 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$99.79 \$93.52 \$85.54 \$84.63 \$84.56 \$56.25 \$54.03 \$57.85 \$60.52 |
| Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only) | \$13.13 \$15.26 \$16.22 \$13.59 \$8.36 \$5.56 \$6.74 \$8.48 \$6.01 Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) \$230.47 \$247.30 \$261.85 \$287.96 \$326.39 \$193.46 \$178.33 \$182.82 \$203.06 Disabled Adults 60 to 64 (OAP-B) 7.30% 5.88% | Disabled Individuals to 59 (AND/AB) \$452.37 \$440.01 \$440.78 \$481.03 \$499.40 \$321.36 \$314.80 \$348.18 \$383.50 Disabled Individuals to 59 (AND/AB) | \$0.00 \$0.00 \$0.00 \$0.00 \$61.17 \$95.33 \$95.85 \$96.57 \$82.38 | MAGI Parents/ Caretakers to 68% FPL \$48.31 \$58.01 \$56.71 \$58.80 \$57.21 \$38.55 \$44.15 \$49.44 \$54.78 MAGI Parents/ Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 \$20.54 \$17.29 \$38.62 \$26.12 \$25.80 \$28.29 \$13.72 Percent Ch MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 100.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$45.72 \$152.86 \$73.82 \$76.14 \$80.79 ange in Per Ca | ### Breast & Cervical Cancer Program \$26.67 | Eligible Children (AFDC-C/BC) \$15.28 \$14.79 \$13.25 \$12.55 \$13.02 \$10.75 \$12.73 \$12.92 \$13.96 Eligible Children (AFDC-C/BC) | \$B 11-008 Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$28.73 \$22.32 \$B 11-008 Eligible Children | \$519.34 \$496.69 \$471.33 \$460.28 \$468.07 \$335.87 \$304.44 \$275.15 \$254.83 | \$3.69 \$7.22 \$7.82 \$9.86 \$9.98 \$4.25 \$9.69 \$16.53 \$16.25 MAGI Pregnant Adults | \$B 11-250 Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$8.16 \$6.97 \$B 11-250 Eligible Pregnant Adults 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.exitizens- Emergency Services | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$99.79 \$93.52 \$85.54 \$84.63 \$84.56 \$56.25 \$54.03 \$57.85 \$60.52 |
| Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2008-09 FY 2009-10 (DA) | Older (OAP-A) \$13.13 \$15.26 \$16.22 \$13.59 \$8.36 \$5.56 \$6.74 \$8.48 \$6.01 Adults 65 and Older (OAP-A) 16.22% 6.29% | Disabled Adults 60 to 64 (OAP-B) \$230.47 \$247.30 \$261.85 \$287.96 \$326.39 \$193.46 \$178.33 \$182.82 \$203.06 Disabled Adults 60 to 64 (OAP-B) 7.30% 5.88% 9.97% | Disabled Individuals to 59 (AND/AB) \$452.37 \$440.01 \$440.78 \$481.03 \$499.40 \$321.36 \$314.80 \$348.18 \$383.50 Disabled Individuals to 59 (AND/AB) -2.73% 0.17% | \$0.00 \$0.00 \$0.00 \$0.00 \$61.17 \$95.33 \$95.85 \$96.57 \$82.38 | MAGI Parents/ Caretakers to 68% FPL \$48.31 \$58.01 \$56.71 \$58.80 \$57.21 \$38.55 \$44.15 \$49.44 \$54.78 MAGI Parents/ Caretakers to 68% FPL 20.08% -2.24% | MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 \$20.54 \$17.29 \$38.62 \$26.12 \$25.80 \$28.29 \$13.72 Percent Ch MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 100.00% -15.82% | \$0.00 \$0.00 \$0.00 \$0.00 \$152.86 \$152.86 \$73.82 \$76.14 \$80.79 ange in Per Ca | ### Breast & Cervical Cancer Program \$26.67 | Eligible Children (AFDC-C/BC) \$15.28 \$14.79 \$13.25 \$12.55 \$13.02 \$10.75 \$12.73 \$12.92 \$13.96 Eligible Children (AFDC-C/BC) -3.21% -10.41% | \$B 11-008 Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$28.73 \$22.32 \$B 11-008 Eligible Children 0.00% 0.00% | \$519.34 \$496.69 \$471.33 \$460.28 \$468.07 \$335.87 \$304.44 \$275.15 \$254.83 | \$3.69 \$7.22 \$7.82 \$9.86 \$9.98 \$4.25 \$9.69 \$16.53 \$16.25 MAGI Pregnant Adults | \$B 11-250 Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$8.16 \$6.97 \$B 11-250 Eligible Pregnant Adults 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$99.79 \$93.52 \$85.54 \$84.63 \$84.56 \$56.25 \$54.03 \$57.85 \$60.52 TOTAL |
| Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2011-12 FY 2012-13 | Older (OAP-A) \$13.13 \$15.26 \$16.22 \$13.59 \$8.36 \$5.56 \$6.74 \$8.48 \$6.01 Adults 65 and Older (OAP-A) 16.22% 6.29% -16.21% -38.48% -33.49% | Disabled Adults 60 to 64 (OAP-B) \$230.47 \$247.30 \$261.85 \$287.96 \$326.39 \$193.46 \$178.33 \$182.82 \$203.06 Disabled Adults 60 to 64 (OAP-B) 7.30% 5.88% 9.97% 13.35% -40.73% | Disabled Individuals to 59 (AND/AB) \$452.37 \$440.01 \$440.78 \$481.03 \$499.40 \$321.36 \$314.80 \$348.18 \$383.50 Disabled Individuals to 59 (AND/AB) -2.73% 0.17% 9.13% 3.82% -35.65% | \$0.00 \$0.00 \$0.00 \$0.00 \$61.17 \$95.33 \$95.85 \$96.57 \$82.38 Disabled Buy-In 0.00% 0.00% 0.00% 100.00% 55.84% | MAGI Parents/ Caretakers to 68% FPL \$48.31 \$58.01 \$56.71 \$58.80 \$57.21 \$38.55 \$44.15 \$49.44 \$54.78 MAGI Parents/ Caretakers to 68% FPL 20.08% -2.24% 3.69% -2.70% -32.62% | MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 \$0.00 \$20.54 \$17.29 \$38.62 \$26.12 \$25.80 \$28.29 \$13.72 Percent Ch MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 100.00% -15.82% 123.37% -32.37% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$45.72 \$152.86 \$73.82 \$76.14 \$80.79 ange in Per Ca MAGI Adults 0.00% 0.00% 100.00% 234.34% | Breast & Cervical Cancer Program \$26.67 \$42.71 \$73.07 \$78.11 \$76.09 \$73.75 \$48.31 \$21.40 \$5.77 apita Cost Breast & Cervical Cancer Program 6 60.14% 71.08% 6 6.90% 6 -2.59% 6 -3.08% | Eligible Children (AFDC-C/BC) \$15.28 \$14.79 \$13.25 \$12.55 \$13.02 \$10.75 \$12.73 \$12.92 \$13.96 Eligible Children (AFDC-C/BC) -3.21% -10.41% -5.28% 3.75% -17.43% | \$B 11-008 Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$28.73 \$22.32 \$B 11-008 Eligible Children 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | \$519.34 \$496.69 \$471.33 \$460.28 \$468.07 \$335.87 \$304.44 \$275.15 \$254.83 Foster Care -4.36% -5.11% -2.34% 1.69% -28.24% | \$3.69 \$7.22 \$7.82 \$9.86 \$9.98 \$4.25 \$9.69 \$16.53 \$16.25 MAGI Pregnant Adults 95.66% 8.31% 26.09% 1.22% -57.41% | SB 11-250 Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$8.16 \$6.97 SB 11-250 Eligible Pregnant Adults 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | Non-Citizens- Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00% | Partial Dual Eligibles \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00% | \$99.79 \$93.52 \$85.54 \$84.63 \$84.56 \$56.25 \$54.03 \$57.85 \$60.52 **TOTAL -6.28% -8.53% -1.06% -0.08% -33.48% |
| Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2008-09 FY 2009-10 (DA) FY 2011-12 FY 2011-12 FY 2012-13 FY 2013-14 | Older (OAP-A) \$13.13 \$15.26 \$16.22 \$13.59 \$8.36 \$5.56 \$6.74 \$8.48 \$6.01 Adults 65 and Older (OAP-A) 16.22% 6.29% -16.21% -38.48% -33.49% 21.22% | Disabled Adults 60 to 64 (OAP-B) \$230.47 \$247.30 \$261.85 \$287.96 \$326.39 \$193.46 \$178.33 \$182.82 \$203.06 Disabled Adults 60 to 64 (OAP-B) 7.30% 5.88% 9.97% 13.35% -40.73% -7.82% | Disabled Individuals to 59 (AND/AB) \$452.37 \$440.01 \$440.78 \$481.03 \$499.40 \$321.36 \$314.80 \$348.18 \$383.50 Disabled Individuals to 59 (AND/AB) -2.73% 0.17% 9.13% 3.82% -35.65% -2.04% | \$0.00 \$0.00 \$0.00 \$0.00 \$61.17 \$95.33 \$95.85 \$96.57 \$82.38 Disabled Buy-In 0.00% 0.00% 0.00% 100.00% 55.84% 0.55% | MAGI Parents/ Caretakers to 68% FPL \$48.31 \$58.01 \$56.71 \$58.80 \$57.21 \$38.55 \$44.15 \$49.44 \$54.78 MAGI Parents/ Caretakers to 68% FPL 20.08% -2.24% 3.69% -2.70% -32.62% 14.53% | MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 \$20.54 \$17.29 \$38.62 \$26.12 \$25.80 \$28.29 \$13.72 Percent Ch MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 100.00% -15.82% 123.37% -32.37% -1.23% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$45.72 \$152.86 \$73.82 \$76.14 \$80.79 ange in Per Ca MAGI Adults 0.00% 0.00% 100.00% 234.34% -51.71% | Breast & Cervical Cancer Program \$26.67 \$42.71 \$73.07 \$78.11 \$76.09 \$73.75 \$48.31 \$21.40 \$5.77 apita Cost Breast & Cervical Cancer Program 6 60.14% 71.08% 6 6.90% 6 -2.59% 6 -3.08% 6 -34.49% | Eligible Children (AFDC-C/BC) \$15.28 \$14.79 \$13.25 \$12.55 \$13.02 \$10.75 \$12.73 \$12.92 \$13.96 Eligible Children (AFDC-C/BC) -3.21% -10.41% -5.28% 3.75% -17.43% 18.42% | \$B 11-008 Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$28.73 \$22.32 \$B 11-008 Eligible Children 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | \$519.34 \$496.69 \$471.33 \$460.28 \$468.07 \$335.87 \$304.44 \$275.15 \$254.83 Foster Care -4.36% -5.11% -2.34% 1.69% -28.24% -9.36% | \$3.69 \$7.22 \$7.82 \$9.86 \$9.98 \$4.25 \$9.69 \$16.53 \$16.25 MAGI Pregnant Adults 95.66% 8.31% 26.09% 1.22% -57.41% 128.00% | SB 11-250 Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$8.16 \$6.97 SB 11-250 Eligible Pregnant Adults 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | Non-Citizens- Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | Partial Dual Eligibles \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% | \$99.79 \$93.52 \$85.54 \$84.63 \$84.56 \$56.25 \$54.03 \$57.85 \$60.52 **TOTAL -6.28% -8.53% -1.06% -0.08% -33.48% -3.95% |
| Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2007-08 FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 ACUTE CARE Gross Antipsychotic Drugs Expenditure (For Information Only) FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2011-12 FY 2012-13 | Older (OAP-A) \$13.13 \$15.26 \$16.22 \$13.59 \$8.36 \$5.56 \$6.74 \$8.48 \$6.01 Adults 65 and Older (OAP-A) 16.22% 6.29% -16.21% -38.48% -33.49% 21.22% 25.82% | Disabled Adults 60 to 64 (OAP-B) \$230.47 \$247.30 \$261.85 \$287.96 \$326.39 \$193.46 \$178.33 \$182.82 \$203.06 Disabled Adults 60 to 64 (OAP-B) 7.30% 5.88% 9.97% 13.35% -40.73% -7.82% 2.52% | Disabled Individuals to 59 (AND/AB) \$452.37 \$440.01 \$440.78 \$481.03 \$499.40 \$321.36 \$314.80 \$348.18 \$383.50 Disabled Individuals to 59 (AND/AB) -2.73% 0.17% 9.13% 3.82% -35.65% -2.04% 10.60% | \$0.00 \$0.00 \$0.00 \$0.00 \$61.17 \$95.33 \$95.85 \$96.57 \$82.38 Disabled Buy-In 0.00% 0.00% 0.00% 100.00% 55.84% | MAGI Parents/ Caretakers to 68% FPL \$48.31 \$58.01 \$56.71 \$58.80 \$57.21 \$38.55 \$44.15 \$49.44 \$54.78 MAGI Parents/ Caretakers to 68% FPL 20.08% -2.24% 3.69% -2.70% -32.62% 14.53% 11.98% | MAGI Parents/ Caretakers 69% to 133% FPL \$0.00 \$0.00 \$20.54 \$17.29 \$38.62 \$26.12 \$25.80 \$28.29 \$13.72 Percent Ch MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 100.00% -15.82% 123.37% -32.37% -1.23% 9.65% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$45.72 \$152.86 \$73.82 \$76.14 \$80.79 ange in Per Ca MAGI Adults 0.00% 0.00% 234.34% -51.71% 3.14% | Breast & Cervical Cancer Program \$26.67 \$42.71 \$73.07 \$78.11 \$76.09 \$73.75 \$48.31 \$21.40 \$5.77 apita Cost Breast & Cervical Cancer Program 6 60.14% 71.08% 6 6.90% 72.59% 6 -3.08% 73.75 | Eligible Children (AFDC-C/BC) \$15.28 \$14.79 \$13.25 \$12.55 \$13.02 \$10.75 \$12.73 \$12.92 \$13.96 Eligible Children (AFDC-C/BC) -3.21% -10.41% -5.28% 3.75% -17.43% | \$B 11-008 Eligible Children \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$28.73 \$22.32 \$B 11-008 Eligible Children 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | \$519.34 \$496.69 \$471.33 \$460.28 \$468.07 \$335.87 \$304.44 \$275.15 \$254.83 Foster Care -4.36% -5.11% -2.34% 1.69% -28.24% | \$3.69 \$7.22 \$7.82 \$9.86 \$9.98 \$4.25 \$9.69 \$16.53 \$16.25 MAGI Pregnant Adults 95.66% 8.31% 26.09% 1.22% -57.41% 128.00% 70.59% | SB 11-250 Eligible Pregnant Adults \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00% 100.00% | Non-Citizens- Emergency Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00% | Partial Dual Eligibles \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% | \$99.79 \$93.52 \$85.54 \$84.63 \$84.56 \$56.25 \$54.03 \$57.85 \$60.52 **TOTAL -6.28% -8.53% -1.06% -0.08% -33.48% |

Exhibit F - ACUTE CARE - Antipsychotic Drug Expenditure (Reference)

| | | | | | | Cas | h Based Actua | ls | | | | | | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| ACUTE CARE Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) | Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Disabled Buy-In | | MAGI Parents/ Caretakers 69% to 133% FPL | MAGI Adults | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens- Emergency Services | Partial Dual Eligibles | TOTAL |
| FY 2007-08 | \$354,695 | \$1,054,171 | \$16,810,867 | \$0 | \$1,922,775 | \$0 | \$0 | \$5,359 | \$2,319,619 | \$0 | \$6,625,191 | \$17,260 | \$0 | \$0 | \$0 | \$29,109,93 |
| FY 2008-09 | \$348,451 | \$967,839 | \$13,717,389 | \$0 | \$2,179,008 | \$0 | \$0 | ļ | \$2,111,007 | \$0 | \$5,437,298 | \$30,571 | \$0 | \$0 | \$0 | \$24,799,78 |
| FY 2009-10 (DA) | \$348,638 | \$1,030,724 | \$13,110,335 | \$0 | \$2,370,029 | \$37,142 | \$0 | \$17,342 | \$2,039,465 | \$0 | \$4,837,828 | \$34,201 | \$0 | \$0 | \$0 | \$23,825,70 |
| FY 2010-11 (DA) FY 2011-12 | \$276,098 \$170,868 | \$1,167,559 \$1,407,362 | \$14,133,811 \$15,266,894 | \$0 \$1,636 | \$2,489,795 \$2,743,021 | \$245,212 \$704,332 | \$0 \$26,671 | \$21,652 \$23,366 | \$1,981,277 \$2,241,056 | \$0 \$0 | \$4,419,440 \$4,341,836 | \$40,503 \$39,149 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$24,775,34 \$26,966,19 |
| FY 2011-12 FY 2012-13 | \$170,808 | \$769,359 | \$8,743,092 | \$37,197 | \$1,683,569 | \$476,840 | \$714,202 | \$20,188 | \$1,699,078 | \$0 | \$2,623,448 | \$14,983 | \$0 | \$0 \$0 | \$0 \$0 | \$16,881,75 |
| FY 2013-14 | \$155,296 | \$967,616 | \$11,168,104 | \$135,129 | \$3,031,470 | \$668,951 | \$3,546,470 | \$14,873 | \$2,797,283 | \$0 | \$3,062,510 | \$70,214 | \$0 | \$0 | \$0 | \$25,617,91 |
| FY 2014-15 | \$192,212 | \$1,037,326 | \$12,561,432 | \$189,885 | \$4,333,828 | \$1,104,010 | \$9,964,512 | \$4,640 | \$3,122,397 | \$780,578 | \$2,988,722 | \$133,516 | \$7,742 | \$0 | \$0 | \$36,420,80 |
| FY 2015-16 | \$101,472 | \$851,565 | \$10,508,862 | \$203,986 | \$3,564,043 | \$475,320 | \$10,308,536 | \$740 | \$2,597,069 | \$529,049 | \$2,023,316 | \$93,313 | \$4,883 | \$0 | \$0 | \$31,262,15 |
| | <u> </u> | | | | ı | Percent Char | nge in Cash Bas | sed Actuals | | 1 | | I | T I | | | |
| ACUTE CARE Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) | Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Disabled Buy-In | | MAGI Parents/ Caretakers 69% to 133% FPL | MAGI Adults | Breast & Cervical Cancer | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens- Emergency Services | Partial Dual Eligibles | TOTAL |
| (With Estimated Ding Repate) | (OAI-A) | (OAI-B) | (AIND/AB) | | 08 /8 FI L | to 133 /6 FT L | | Program | (AFDC-C/BC) | Ciliuren | | | Tregnant Addits | Sel vices | | |
| FY 2008-09 | -1.76% | | -18.40% | 0.00% | 13.33% | | 0.00% | | | 0.00% | -17.93% | <u> </u> | | 0.00% | 0.00% | -14.81 |
| FY 2009-10 (DA) | 0.05% | | -4.43% | 0.00% | 8.77% | | 0.00% | 111.00% | -3.39% | 0.00% | -11.03% | ļ | 0.00% | 0.00% | 0.00% | -3.93 |
| FY 2010-11 (DA) FY 2011-12 | -20.81% -38.11% | | 7.81% 8.02% | 0.00% | 5.05% 10.17% | | 0.00% 100.00% | 24.85% 7.92% | | 0.00% | -8.65% -1.76% | | 0.00% | 0.00% | 0.00% | 3.99 8.84 |
| FY 2011-12 FY 2012-13 | -38.11% -41.59% | | -42.73% | 2173.66% | -38.62% | -32.30% | 2577.82% | -13.60% | -24.18% | 0.00% | -39.58% | -61.73% | 0.00% | 0.00% | 0.00% | -37.40 |
| FY 2013-14 | 55.61% | | 27.74% | 263.28% | 80.06% | 40.29% | 396.56% | -26.33% | 64.64% | 0.00% | 16.74% | 368.62% | 0.00% | 0.00% | 0.00% | 51.75 |
| FY 2014-15 | | | 12.48% | 40.52% | 42.96% | | 180.97% | -68.80% | 11.62% | 100.00% | -2.41% | | 100.00% | 0.00% | 0.00% | 42.17 |
| FY 2015-16 | -47.21% | -17.91% | -16.34% | 7.43% | -17.76% | -56.95% | 3.45% | -84.05% | -16.82% | -32.22% | -32.30% | -30.11% | -36.93% | 0.00% | 0.00% | -14.169 |
| ACUTE CARE Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) | Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Disabled Buy-In | | MAGI Parents/ Caretakers 69% to 133% FPL | er Capita Cost MAGI Adults | Breast & Cervical Cancer | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens- Emergency | Partial Dual Eligibles | TOTAL |
| | | | 1 | | | | | Program | (AFDC-C/BC) | | | | | Services | | |
| FY 2007-08 | | \$171.52 | \$336.67 | \$0.00 | \$35.96 | \$0.00 | \$0.00 | Program \$19.85 | \$11.37 | \$0.00 | \$386.51 | \$2.74 | \$0.00 | \$0.00 | \$0.00 | |
| FY 2008-09 | \$9.26 | \$150.12 | \$267.11 | \$0.00 | \$35.22 | \$0.00 | \$0.00 | \$19.85 \$25.93 | \$11.37 \$8.98 | \$0.00 \$0.00 | \$301.52 | \$4.38 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 | \$56.7 |
| FY 2008-09 FY 2009-10 (DA) | \$9.26 \$9.06 | \$150.12 \$146.22 | \$267.11 \$246.14 | \$0.00 \$0.00 | \$35.22 \$31.67 | \$0.00 \$11.47 | \$0.00 \$0.00 | \$19.85 \$25.93 \$40.80 | \$11.37 \$8.98 \$7.40 | \$0.00 \$0.00 \$0.00 | \$301.52 \$263.20 | \$4.38 \$4.37 | \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 | \$56.7 \$47.7 |
| FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) | \$9.26 \$9.06 \$7.09 | \$150.12 \$146.22 \$150.32 | \$267.11 \$246.14 \$251.11 | \$0.00 \$0.00 \$0.00 | \$35.22 \$31.67 \$30.70 | \$0.00 \$11.47 \$9.03 | \$0.00 \$0.00 \$0.00 | \$19.85 \$25.93 \$40.80 \$40.78 | \$11.37 \$8.98 \$7.40 \$6.55 | \$0.00 \$0.00 \$0.00 \$0.00 | \$301.52 \$263.20 \$240.28 | \$4.38 \$4.37 \$5.15 | \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 | \$56.7 \$47.7 \$44.1 |
| FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 | \$9.26 \$9.06 \$7.09 \$4.30 | \$150.12 \$146.22 \$150.32 \$167.88 | \$267.11 \$246.14 \$251.11 \$256.87 | \$0.00 \$0.00 \$0.00 \$31.46 | \$35.22 \$31.67 \$30.70 \$29.42 | \$0.00 \$11.47 \$9.03 \$19.86 | \$0.00 \$0.00 \$0.00 \$23.52 | \$19.85 \$25.93 \$40.80 \$40.78 \$39.14 | \$11.37 \$8.98 \$7.40 \$6.55 \$6.70 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$301.52 \$263.20 \$240.28 \$240.76 | \$4.38 \$4.37 \$5.15 \$5.13 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 | \$56.7 \$47.7 \$44.1 \$43.5 |
| FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) | \$9.26 \$9.06 \$7.09 | \$150.12 \$146.22 \$150.32 | \$267.11 \$246.14 \$251.11 | \$0.00 \$0.00 \$0.00 | \$35.22 \$31.67 \$30.70 | \$0.00 \$11.47 \$9.03 | \$0.00 \$0.00 \$0.00 | \$19.85 \$25.93 \$40.80 \$40.78 | \$11.37 \$8.98 \$7.40 \$6.55 | \$0.00 \$0.00 \$0.00 \$0.00 | \$301.52 \$263.20 \$240.28 | \$4.38 \$4.37 \$5.15 | \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 | \$56.7 \$47.7 \$44.1 \$43.5 \$24.7 |
| FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 | \$9.26 \$9.06 \$7.09 \$4.30 \$2.44 \$3.71 \$4.60 | \$150.12 \$146.22 \$150.32 \$167.88 \$85.00 \$98.21 \$99.11 | \$267.11 \$246.14 \$251.11 \$256.87 \$141.20 \$173.35 \$188.76 | \$0.00 \$0.00 \$0.00 \$31.46 \$41.89 \$52.78 \$52.35 | \$35.22 \$31.67 \$30.70 \$29.42 \$16.94 \$24.31 \$26.80 | \$0.00 \$11.47 \$9.03 \$19.86 \$11.48 \$14.21 \$15.34 | \$0.00 \$0.00 \$0.00 \$23.52 \$67.16 \$40.65 \$41.28 | \$19.85 \$25.93 \$40.80 \$40.78 \$39.14 \$32.40 \$26.61 \$11.60 | \$11.37 \$8.98 \$7.40 \$6.55 \$6.70 \$4.72 \$7.01 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$15.58 | \$301.52 \$263.20 \$240.28 \$240.76 \$147.58 \$167.65 \$149.17 | \$4.38 \$4.37 \$5.15 \$5.13 \$1.87 \$5.34 \$8.96 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4.43 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$56.7 \$47.7 \$44.1 \$43.5 \$24.7 \$29.7 \$31.3 |
| FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14 | \$9.26 \$9.06 \$7.09 \$4.30 \$2.44 \$3.71 | \$150.12 \$146.22 \$150.32 \$167.88 \$85.00 \$98.21 \$99.11 | \$267.11 \$246.14 \$251.11 \$256.87 \$141.20 \$173.35 | \$0.00 \$0.00 \$0.00 \$31.46 \$41.89 \$52.78 | \$35.22 \$31.67 \$30.70 \$29.42 \$16.94 \$24.31 | \$0.00 \$11.47 \$9.03 \$19.86 \$11.48 \$14.21 \$15.34 \$5.47 | \$0.00 \$0.00 \$0.00 \$23.52 \$67.16 \$40.65 \$41.28 \$32.18 | \$19.85 \$25.93 \$40.80 \$40.78 \$39.14 \$32.40 \$26.61 \$11.60 \$2.30 | \$11.37 \$8.98 \$7.40 \$6.55 \$6.70 \$4.72 \$7.01 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$301.52 \$263.20 \$240.28 \$240.76 \$147.58 \$167.65 | \$4.38 \$4.37 \$5.15 \$5.13 \$1.87 \$5.34 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$56.7 \$47.7 \$44.1 \$43.5 \$24.7 \$29.7 \$31.3 |
| FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 | \$9.26 \$9.06 \$7.09 \$4.30 \$2.44 \$3.71 \$4.60 | \$150.12 \$146.22 \$150.32 \$167.88 \$85.00 \$98.21 \$99.11 | \$267.11 \$246.14 \$251.11 \$256.87 \$141.20 \$173.35 \$188.76 | \$0.00 \$0.00 \$0.00 \$31.46 \$41.89 \$52.78 \$52.35 | \$35.22 \$31.67 \$30.70 \$29.42 \$16.94 \$24.31 \$26.80 | \$0.00 \$11.47 \$9.03 \$19.86 \$11.48 \$14.21 \$15.34 \$5.47 | \$0.00 \$0.00 \$0.00 \$23.52 \$67.16 \$40.65 \$41.28 | \$19.85 \$25.93 \$40.80 \$40.78 \$39.14 \$32.40 \$26.61 \$11.60 \$2.30 | \$11.37 \$8.98 \$7.40 \$6.55 \$6.70 \$4.72 \$7.01 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$15.58 | \$301.52 \$263.20 \$240.28 \$240.76 \$147.58 \$167.65 \$149.17 | \$4.38 \$4.37 \$5.15 \$5.13 \$1.87 \$5.34 \$8.96 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4.43 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$56.7 \$47.7 \$44.1 \$43.5 \$24.7 \$29.7 \$31.3 |
| FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 ACUTE CARE Net Antipsychotic Drugs Expenditure | \$9.26 \$9.06 \$7.09 \$4.30 \$2.44 \$3.71 \$4.60 \$2.39 Adults 65 and Older | \$150.12 \$146.22 \$150.32 \$167.88 \$85.00 \$98.21 \$99.11 \$80.88 Disabled Adults 60 to 64 | \$267.11 \$246.14 \$251.11 \$256.87 \$141.20 \$173.35 \$188.76 \$152.75 Disabled Individuals to 59 | \$0.00 \$0.00 \$0.00 \$31.46 \$41.89 \$52.78 \$52.35 \$32.81 | \$35.22 \$31.67 \$30.70 \$29.42 \$16.94 \$24.31 \$26.80 \$21.82 MAGI Parents/ Caretakers to | \$0.00 \$11.47 \$9.03 \$19.86 \$11.48 \$14.21 \$15.34 \$5.47 Percent Ch | \$0.00 \$0.00 \$0.00 \$23.52 \$67.16 \$40.65 \$41.28 \$32.18 | \$19.85 \$25.93 \$40.80 \$40.78 \$39.14 \$32.40 \$26.61 \$11.60 \$2.30 Pita Cost Breast & Cervical Cancer | \$11.37 \$8.98 \$7.40 \$6.55 \$6.70 \$4.72 \$7.01 \$7.01 \$5.56 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$15.58 \$8.89 SB 11-008 Eligible | \$301.52 \$263.20 \$240.28 \$240.76 \$147.58 \$167.65 \$149.17 | \$4.38 \$4.37 \$5.15 \$5.13 \$1.87 \$5.34 \$8.96 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4.43 \$2.78 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$56.7 \$47.7 \$44.1 \$43.5 \$24.7 \$29.7 \$31.3 |
| FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 | \$9.26 \$9.06 \$7.09 \$4.30 \$2.44 \$3.71 \$4.60 \$2.39 | \$150.12 \$146.22 \$150.32 \$167.88 \$85.00 \$98.21 \$99.11 \$80.88 | \$267.11 \$246.14 \$251.11 \$256.87 \$141.20 \$173.35 \$188.76 \$152.75 | \$0.00 \$0.00 \$0.00 \$31.46 \$41.89 \$52.78 \$52.35 \$32.81 | \$35.22 \$31.67 \$30.70 \$29.42 \$16.94 \$24.31 \$26.80 \$21.82 | \$0.00 \$11.47 \$9.03 \$19.86 \$11.48 \$14.21 \$15.34 \$5.47 Percent Ch | \$0.00 \$0.00 \$0.00 \$23.52 \$67.16 \$40.65 \$41.28 \$32.18 ange in Per Ca | \$19.85 \$25.93 \$40.80 \$40.78 \$39.14 \$32.40 \$26.61 \$11.60 \$2.30 spita Cost | \$11.37 \$8.98 \$7.40 \$6.55 \$6.70 \$4.72 \$7.01 \$7.01 \$5.56 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$15.58 \$8.89 | \$301.52 \$263.20 \$240.28 \$240.76 \$147.58 \$167.65 \$149.17 \$101.50 | \$4.38 \$4.37 \$5.15 \$5.13 \$1.87 \$5.34 \$8.96 \$6.47 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2.78 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$56.7 \$47.7 \$44.1 \$43.5 \$24.7 \$29.7 \$31.3 \$24.1 |
| FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 ACUTE CARE Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) | \$9.26 \$9.06 \$7.09 \$4.30 \$2.44 \$3.71 \$4.60 \$2.39 Adults 65 and Older (OAP-A) | \$150.12 \$146.22 \$150.32 \$167.88 \$85.00 \$98.21 \$99.11 \$80.88 Disabled Adults 60 to 64 (OAP-B) | \$267.11 \$246.14 \$251.11 \$256.87 \$141.20 \$173.35 \$188.76 \$152.75 Disabled Individuals to 59 (AND/AB) | \$0.00 \$0.00 \$0.00 \$31.46 \$41.89 \$52.78 \$52.35 \$32.81 Disabled Buy-In | \$35.22 \$31.67 \$30.70 \$29.42 \$16.94 \$24.31 \$26.80 \$21.82 MAGI Parents/ Caretakers to 68% FPL | \$0.00 \$11.47 \$9.03 \$19.86 \$11.48 \$14.21 \$15.34 \$5.47 Percent Ch MAGI Parents/ Caretakers 69% to 133% FPL | \$0.00 \$0.00 \$0.00 \$23.52 \$67.16 \$40.65 \$41.28 \$32.18 ange in Per Ca | \$19.85 \$25.93 \$40.80 \$40.78 \$39.14 \$32.40 \$26.61 \$11.60 \$2.30 Pita Cost Breast & Cervical Cancer Program 30.63% | \$11.37 \$8.98 \$7.40 \$6.55 \$6.70 \$4.72 \$7.01 \$7.01 \$5.56 Eligible Children (AFDC-C/BC) | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$15.58 \$8.89 SB 11-008 Eligible Children | \$301.52 \$263.20 \$240.28 \$240.76 \$147.58 \$167.65 \$149.17 \$101.50 Foster Care | \$4.38 \$4.37 \$5.15 \$5.13 \$1.87 \$5.34 \$8.96 \$6.47 MAGI Pregnant Adults | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4.43 \$2.78 SB 11-250 Eligible Pregnant Adults | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Partial Dual Eligibles | \$56.7 \$47.7 \$44.1 \$43.5 \$24.7 \$29.7 \$31.3 \$24.1 |
| FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 ACUTE CARE Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) FY 2008-09 FY 2009-10 (DA) | \$9.26 \$9.06 \$7.09 \$4.30 \$2.44 \$3.71 \$4.60 \$2.39 Adults 65 and Older (OAP-A) | \$150.12 \$146.22 \$150.32 \$167.88 \$85.00 \$98.21 \$99.11 \$80.88 Disabled Adults 60 to 64 (OAP-B) | \$267.11 \$246.14 \$251.11 \$256.87 \$141.20 \$173.35 \$188.76 \$152.75 Disabled Individuals to 59 (AND/AB) -20.66% -7.85% | \$0.00 \$0.00 \$31.46 \$41.89 \$52.78 \$52.35 \$32.81 Disabled Buy-In | \$35.22 \$31.67 \$30.70 \$29.42 \$16.94 \$24.31 \$26.80 \$21.82 MAGI Parents/ Caretakers to 68% FPL -2.06% -10.08% | \$0.00 \$11.47 \$9.03 \$19.86 \$11.48 \$14.21 \$15.34 \$5.47 Percent Ch MAGI Parents/ Caretakers 69% to 133% FPL | \$0.00 \$0.00 \$0.00 \$23.52 \$67.16 \$40.65 \$41.28 \$32.18 ange in Per Ca MAGI Adults | \$19.85 \$25.93 \$40.80 \$40.78 \$39.14 \$32.40 \$26.61 \$11.60 \$2.30 **Program Superior Cost Program Superior Cost Super | \$11.37 \$8.98 \$7.40 \$6.55 \$6.70 \$4.72 \$7.01 \$5.56 Eligible Children (AFDC-C/BC) | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$15.58 \$8.89 SB 11-008 Eligible Children | \$301.52 \$263.20 \$240.28 \$240.76 \$147.58 \$167.65 \$149.17 \$101.50 Foster Care -21.99% -12.71% | \$4.38 \$4.37 \$5.15 \$5.13 \$1.87 \$5.34 \$8.96 \$6.47 MAGI Pregnant Adults | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4.43 \$2.78 SB 11-250 Eligible Pregnant Adults | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$56.7 \$47.7 \$44.1 \$43.5 \$24.7 \$29.7 \$31.3 \$24.1 TOTAL |
| FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 ACUTE CARE Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) | \$9.26 \$9.06 \$7.09 \$4.30 \$2.44 \$3.71 \$4.60 \$2.39 Adults 65 and Older (OAP-A) | \$150.12 \$146.22 \$150.32 \$167.88 \$85.00 \$98.21 \$99.11 \$80.88 Disabled Adults 60 to 64 (OAP-B) -12.48% -2.60% 2.80% | \$267.11 \$246.14 \$251.11 \$256.87 \$141.20 \$173.35 \$188.76 \$152.75 Disabled Individuals to 59 (AND/AB) | \$0.00 \$0.00 \$0.00 \$31.46 \$41.89 \$52.78 \$52.35 \$32.81 Disabled Buy-In | \$35.22 \$31.67 \$30.70 \$29.42 \$16.94 \$24.31 \$26.80 \$21.82 MAGI Parents/ Caretakers to 68% FPL | \$0.00 \$11.47 \$9.03 \$19.86 \$11.48 \$14.21 \$15.34 \$5.47 Percent Ch MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 100.00% -21.27% | \$0.00 \$0.00 \$0.00 \$23.52 \$67.16 \$40.65 \$41.28 \$32.18 ange in Per Ca | \$19.85 \$25.93 \$40.80 \$40.78 \$39.14 \$32.40 \$26.61 \$11.60 \$2.30 Pita Cost Breast & Cervical Cancer Program 30.63% | \$11.37 \$8.98 \$7.40 \$6.55 \$6.70 \$4.72 \$7.01 \$7.01 \$5.56 Eligible Children (AFDC-C/BC) | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$15.58 \$8.89 SB 11-008 Eligible Children | \$301.52 \$263.20 \$240.28 \$240.76 \$147.58 \$167.65 \$149.17 \$101.50 Foster Care | \$4.38 \$4.37 \$5.15 \$5.13 \$1.87 \$5.34 \$8.96 \$6.47 MAGI Pregnant Adults 59.85% -0.23% 17.85% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4.43 \$2.78 SB 11-250 Eligible Pregnant Adults | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Partial Dual Eligibles | \$56.7 \$47.7 \$44.1 \$43.5 \$24.7 \$29.7 \$31.3 \$24.1 TOTAL -23.56 -15.85 |
| FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 ACUTE CARE Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) | \$9.26 \$9.06 \$7.09 \$4.30 \$2.44 \$3.71 \$4.60 \$2.39 Adults 65 and Older (OAP-A) -5.32% -2.16% -21.74% | \$150.12 \$146.22 \$150.32 \$167.88 \$85.00 \$98.21 \$99.11 \$80.88 Disabled Adults 60 to 64 (OAP-B) -12.48% -2.60% 2.80% 11.68% | \$267.11 \$246.14 \$251.11 \$256.87 \$141.20 \$173.35 \$188.76 \$152.75 Disabled Individuals to 59 (AND/AB) -20.66% -7.85% 2.02% 2.29% -45.03% | \$0.00 \$0.00 \$31.46 \$41.89 \$52.78 \$52.35 \$32.81 Disabled Buy-In 0.00% 0.00% 0.00% | \$35.22 \$31.67 \$30.70 \$29.42 \$16.94 \$24.31 \$26.80 \$21.82 MAGI Parents/ Caretakers to 68% FPL -2.06% -10.08% -3.06% | \$0.00 \$11.47 \$9.03 \$19.86 \$11.48 \$14.21 \$15.34 \$5.47 Percent Ch MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 100.00% -21.27% 119.93% -42.20% | \$0.00 \$0.00 \$0.00 \$23.52 \$67.16 \$40.65 \$41.28 \$32.18 ange in Per Ca MAGI Adults 0.00% 0.00% | \$19.85 \$25.93 \$40.80 \$40.78 \$39.14 \$32.40 \$26.61 \$11.60 \$2.30 pita Cost Breast & Cervical Cancer Program 30.63% 57.35% -0.05% | \$11.37 \$8.98 \$7.40 \$6.55 \$6.70 \$4.72 \$7.01 \$7.01 \$5.56 Eligible Children (AFDC-C/BC) -21.02% -17.59% -11.49% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$15.58 \$8.89 SB 11-008 Eligible Children 0.00% 0.00% | \$301.52 \$263.20 \$240.28 \$240.76 \$147.58 \$167.65 \$149.17 \$101.50 Foster Care -21.99% -12.71% -8.71% | \$4.38 \$4.37 \$5.15 \$5.13 \$1.87 \$5.34 \$8.96 \$6.47 MAGI Pregnant Adults 59.85% -0.23% 17.85% -0.39% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4.43 \$2.78 SB 11-250 Eligible Pregnant Adults 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% | \$56.7 \$47.7 \$44.1 \$43.5 \$24.7 \$29.7 \$31.3 \$24.1 TOTAL -23.56 -15.85 -7.52 -1.54 -43.17 |
| FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 ACUTE CARE Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14 | \$9.26 \$9.06 \$7.09 \$4.30 \$2.44 \$3.71 \$4.60 \$2.39 Adults 65 and Older (OAP-A) -5.32% -2.16% -21.74% -39.35% -43.26% 52.05% | \$150.12 \$146.22 \$150.32 \$167.88 \$85.00 \$98.21 \$99.11 \$80.88 Disabled Adults 60 to 64 (OAP-B) -12.48% -2.60% 2.80% 11.68% -49.37% 15.54% | \$267.11 \$246.14 \$251.11 \$256.87 \$141.20 \$173.35 \$188.76 \$152.75 Disabled Individuals to 59 (AND/AB) -20.66% -7.85% 2.02% 2.29% -45.03% 22.77% | \$0.00 \$0.00 \$31.46 \$41.89 \$52.78 \$52.35 \$32.81 Disabled Buy-In 0.00% 0.00% 0.00% 100.00% 33.15% 26.00% | \$35.22 \$31.67 \$30.70 \$29.42 \$16.94 \$24.31 \$26.80 \$21.82 MAGI Parents/ Caretakers to 68% FPL -2.06% -10.08% -3.06% -4.17% -42.42% 43.51% | \$0.00 \$11.47 \$9.03 \$19.86 \$11.48 \$14.21 \$15.34 \$5.47 Percent Ch MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 100.00% -21.27% 119.93% -42.20% 23.78% | \$0.00 \$0.00 \$23.52 \$67.16 \$40.65 \$41.28 \$32.18 ange in Per Ca MAGI Adults 0.00% 0.00% 100.00% 185.54% -39.47% | \$19.85 \$25.93 \$40.80 \$40.78 \$39.14 \$32.40 \$26.61 \$11.60 \$2.30 pita Cost Breast & Cervical Cancer Program 30.63% 57.35% -0.05% -4.02% -17.22% -17.87% | \$11.37 \$8.98 \$7.40 \$6.55 \$6.70 \$4.72 \$7.01 \$7.01 \$5.56 Eligible Children (AFDC-C/BC) -21.02% -17.59% -11.49% 2.29% -29.55% 48.52% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$15.58 \$8.89 SB 11-008 Eligible Children 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | \$301.52 \$263.20 \$240.28 \$240.76 \$147.58 \$167.65 \$149.17 \$101.50 Foster Care -21.99% -12.71% -8.71% 0.20% -38.70% 13.60% | \$4.38 \$4.37 \$5.15 \$5.13 \$1.87 \$5.34 \$8.96 \$6.47 MAGI Pregnant Adults 59.85% -0.23% 17.85% -0.39% -63.55% 185.56% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4.43 \$2.78 \$2.78 \$2.78 \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00% | \$56.7 \$47.7 \$44.1 \$43.5 \$24.7 \$29.7 \$31.3 \$24.1 TOTAL -23.56 -15.85 -7.52 -1.54 -43.17 20.39 |
| FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 ACUTE CARE Net Antipsychotic Drugs Expenditure (With Estimated Drug Rebate) FY 2008-09 FY 2009-10 (DA) FY 2010-11 (DA) FY 2011-12 FY 2012-13 | \$9.26 \$9.06 \$7.09 \$4.30 \$2.44 \$3.71 \$4.60 \$2.39 Adults 65 and Older (OAP-A) -5.32% -2.16% -21.74% -39.35% -43.26% 52.05% 23.99% | \$150.12 \$146.22 \$150.32 \$167.88 \$85.00 \$98.21 \$99.11 \$80.88 Disabled Adults 60 to 64 (OAP-B) -12.48% -2.60% 2.80% 11.68% -49.37% 15.54% 0.92% | \$267.11 \$246.14 \$251.11 \$256.87 \$141.20 \$173.35 \$188.76 \$152.75 Disabled Individuals to 59 (AND/AB) -20.66% -7.85% 2.02% 2.29% -45.03% | \$0.00 \$0.00 \$31.46 \$41.89 \$52.78 \$52.35 \$32.81 Disabled Buy-In 0.00% 0.00% 100.00% 33.15% | \$35.22 \$31.67 \$30.70 \$29.42 \$16.94 \$24.31 \$26.80 \$21.82 MAGI Parents/ Caretakers to 68% FPL -2.06% -10.08% -3.06% -4.17% -42.42% 43.51% 10.24% | \$0.00 \$11.47 \$9.03 \$19.86 \$11.48 \$14.21 \$15.34 \$5.47 Percent Ch MAGI Parents/ Caretakers 69% to 133% FPL 0.00% 100.00% -21.27% 119.93% -42.20% 23.78% 7.95% | \$0.00 \$0.00 \$23.52 \$67.16 \$40.65 \$41.28 \$32.18 ange in Per Ca MAGI Adults 0.00% 0.00% 100.00% 185.54% -39.47% 1.55% | \$19.85 \$25.93 \$40.80 \$40.78 \$39.14 \$32.40 \$26.61 \$11.60 \$2.30 **Program **Standard Cost* **Breast & Cervical Cancer Program 30.63% 57.35% -0.05% -4.02% -17.22% -17.87% -56.41% | \$11.37 \$8.98 \$7.40 \$6.55 \$6.70 \$4.72 \$7.01 \$5.56 Eligible Children (AFDC-C/BC) -21.02% -17.59% -11.49% 2.29% -29.55% 48.52% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$15.58 \$8.89 SB 11-008 Eligible Children 0.00% 0.00% 0.00% 0.00% | \$301.52 \$263.20 \$240.28 \$240.76 \$147.58 \$167.65 \$149.17 \$101.50 Foster Care -21.99% -12.71% -8.71% 0.20% -38.70% | \$4.38 \$4.37 \$5.15 \$5.13 \$1.87 \$5.34 \$8.96 \$6.47 MAGI Pregnant Adults 59.85% -0.23% 17.85% -0.39% -63.55% 185.56% 67.79% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4.43 \$2.78 \$2.78 \$2.78 \$0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 100.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00% 0.00% 0.00% 0.00% 0.00% 0.00% | \$74.2 \$56.7' \$44.11 \$43.50 \$24.7' \$29.7' \$31.30 \$24.10 TOTAL -23.56' -15.85' -7.52' -1.54' -43.17' 20.39' 5.38' -23.15' |

Exhibit F - ACUTE CARE - Pharmacy Rebates

Estimated Increase in Rebates Attributable to the Affordable Care Act

| | 1 | | | | | . |
|---------------------------|-------------|-------------|-------------|---------------|--------------|-------------------------------------|
| | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Total | Percentage Change ⁽¹⁾ |
| FY 2010-11 | \$2,623,793 | \$2,663,517 | \$2,986,818 | \$2,724,952 | \$10,999,080 | - |
| FY 2011-12 | \$3,079,979 | \$3,164,919 | \$3,074,020 | \$3,278,629 | \$12,597,547 | 14.53% |
| FY 2012-13 | \$2,844,435 | \$2,078,580 | \$3,217,760 | \$1,876,367 | \$10,017,142 | -20.48% |
| FY 2013-14 | \$3,665,910 | \$3,333,782 | \$2,724,407 | \$3,309,038 | \$13,033,137 | 30.11% |
| FY 2014-15 | \$3,163,574 | \$3,658,125 | \$3,515,812 | \$5,159,840 | \$15,497,352 | 18.91% |
| FY 2015-16 | \$4,276,352 | \$4,184,873 | \$4,358,848 | (\$1,453,415) | \$11,366,658 | -26.65% |
| FY 2016-17 ⁽¹⁾ | \$7,000,143 | \$4,910,039 | \$4,719,023 | \$4,171,779 | \$20,800,984 | 83.00% |
| FY 2017-18 ⁽¹⁾ | \$5,633,173 | \$5,788,525 | \$5,622,274 | \$5,996,497 | \$23,040,469 | 10.77% |
| FY 2018-19 ⁽¹⁾ | \$6,239,654 | \$6,411,732 | \$6,227,582 | \$6,642,094 | \$25,521,062 | 10.77% |

⁽¹⁾ The estimated FY 2016-17 growth rate has been adjusted to account for a negative reconciliation in Quarter 4 of FY 2015-16 and a larger than anticipated rebate amount in Quarter 1 of FY 2016-17. The growth rate for FY 2017-18 and FY 2018-19 is equal to the average percent growth from FY 2011-12 through FY 2014-15.

Exhibit F - ACUTE CARE - Calculation of Enhanced Federal Match for Family Planning

| | | Total Family P | lanning Expendit | ure | | |
|-------------------------|--------------------------------|----------------|------------------|-----------------------------|---------------|----------|
| Fiscal Year | Total Reported Expenditures | General Fund | Cash Funds (1) | Federal Funds (90% FMAP) | Change | % Change |
| FY 2002-03 | \$6,066,468 | \$606,647 | \$0 | \$5,459,821 | - | - |
| FY 2003-04 | \$5,369,643 | \$536,964 | \$0 | \$4,832,679 | (\$696,825) | -11.49% |
| FY 2004-05 | \$7,008,093 | \$700,809 | \$0 | \$6,307,284 | \$1,638,451 | 30.51% |
| FY 2005-06 | \$7,121,173 | \$712,117 | \$0 | \$6,409,056 | \$113,079 | 1.61% |
| FY 2006-07 | \$7,302,900 | \$730,290 | \$0 | \$6,572,610 | \$181,728 | 2.55% |
| FY 2007-08 | \$9,682,728 | \$968,273 | \$0 | \$8,714,455 | \$2,379,827 | 32.59% |
| FY 2008-09 | \$13,069,942 | \$1,306,994 | \$0 | \$11,762,948 | \$3,387,215 | 34.98% |
| FY 2009-10 | \$11,628,243 | \$1,162,825 | \$0 | \$10,465,418 | (\$1,441,700) | -11.03% |
| FY 2010-11 | \$11,529,927 | \$1,152,993 | \$0 | \$10,376,934 | (\$98,316) | -0.85% |
| FY 2011-12 | \$9,616,143 | \$961,614 | \$0 | \$8,654,529 | (\$1,913,784) | -16.60% |
| FY 2012-13 | \$7,948,469 | \$775,944 | \$18,903 | \$7,153,622 | (\$1,667,674) | -17.34% |
| FY 2013-14 | \$9,583,635 | \$939,071 | \$19,292 | \$8,625,272 | \$1,635,166 | 20.57% |
| FY 2014-15 | \$11,582,466 | \$1,129,087 | \$29,160 | \$10,424,219 | \$1,998,831 | 20.86% |
| FY 2015-16 | \$11,741,307 | \$1,174,131 | \$0 | \$10,567,176 | \$158,841 | 1.37% |
| FY 2016-17 Estimate (2) | \$12,680,612 | \$1,520,405 | \$0 | \$11,160,207 | \$939,305 | 8.00% |
| FY 2017-18 Estimate (2) | \$13,419,892 | \$1,610,387 | \$0 | \$11,809,505 | \$739,280 | 5.83% |
| FY 2018-19 Estimate (2) | \$14,202,272 | \$1,704,273 | \$0 | \$12,497,999 | \$782,380 | 5.83% |

⁽¹⁾ The teen pregnancy and dropout prevention program contract with Montrose was terminated in FY 2014-15. This program was previously funded via local cash funds and federal funds and as a result, FY 2015-16 and beyond will no longer include cash funds. Please see the Narrative for more information concerning the sunset of this program.

Breakdown of Total Family Planning Expenditure Fee-for-Service and Managed Care Components

| Fiscal Year | Total Reported Expenditures | Fee-for-Service Expenditure | Managed Care Expenditure | Drug Rebates | Total Expenditure Net of Rebates | Percent Change Net of Rebates |
|-------------|--------------------------------|--------------------------------|-----------------------------|---------------|-------------------------------------|----------------------------------|
| FY 2002-03 | \$6,538,073 | \$3,094,894 | \$3,443,179 | (\$471,606) | \$6,066,468 | - |
| FY 2003-04 | \$6,061,856 | \$4,058,413 | \$2,003,442 | (\$692,213) | \$5,369,643 | -11.49% |
| FY 2004-05 | \$8,019,717 | \$6,902,883 | \$1,116,833 | (\$1,011,623) | \$7,008,093 | 30.51% |
| FY 2005-06 | \$8,260,397 | \$7,013,966 | \$1,246,431 | (\$1,139,224) | \$7,121,173 | 1.61% |
| FY 2006-07 | \$8,343,188 | \$7,431,084 | \$912,103 | (\$1,040,287) | \$7,302,900 | 2.55% |
| FY 2007-08 | \$9,902,250 | \$9,139,367 | \$762,883 | (\$219,523) | \$9,682,728 | 32.59% |
| FY 2008-09 | \$13,893,561 | \$13,472,771 | \$420,790 | (\$823,619) | \$13,069,942 | 34.98% |
| FY 2009-10 | \$12,619,883 | \$12,533,203 | \$86,680 | (\$991,641) | \$11,628,243 | -11.03% |
| FY 2010-11 | \$13,895,800 | \$12,375,826 | \$1,519,974 | (\$2,365,873) | \$11,529,927 | -0.85% |
| FY 2011-12 | \$11,795,916 | \$10,329,972 | \$1,465,944 | (\$2,179,772) | \$9,616,143 | -16.60% |
| FY 2012-13 | \$11,806,126 | \$10,594,615 | \$1,211,511 | (\$3,857,657) | \$7,948,469 | -17.34% |
| FY 2013-14 | \$13,703,377 | \$12,637,553 | \$1,065,824 | (\$4,119,742) | \$9,583,635 | 20.57% |
| FY 2014-15 | \$15,333,678 | \$13,509,576 | \$1,824,102 | (\$3,751,212) | \$11,582,466 | 20.86% |
| FY 2015-16 | . , , | \$17,927,223 | \$1,610,094 | (\$7,796,010) | | 1.37% |

Totals for fee-for-service and managed care are taken from the Department's quarterly report to the Centers for Medicare and Medicaid Services for total expenditure, known as the CMS-64. The Total Expenditure Net of Rebates by year equals the Total Reported Expenditures at the top of this page.

Total Family Planning Expenditure Fund Splits

| | | | I P | | |
|-------------------------------------|--------------------------------|---------------------------|------------|---------------|--------|
| Fiscal Year | Total Reported Expenditures | General Fund | Cash Funds | Federal Funds | FMAP |
| EV 2016 17 Ext. (3) | \$12,046,581 | \$1,204,658 | \$0 | \$10,841,923 | 90.00% |
| FY 2016-17 Estimate (3) | \$634,031 | \$315,747 | \$0 | \$318,284 | 50.20% |
| EV 2017 10 Ext. (3) | \$12,748,897 | \$1,274,890 | \$0 | \$11,474,007 | 90.00% |
| FY 2017-18 Estimate (3) | \$670,995 | \$335,497 | \$0 | \$335,498 | 50.00% |
| EV 2019 10 E (3) | \$13,492,158 | \$1,349,216 | \$0 | \$12,142,942 | 90.00% |
| FY 2018-19 Estimate (3) | \$710,114 | \$355,057 | \$0 | \$355,057 | 50.00% |
| (3) Approximately 5% of total famil | y planning expenditure | e is ineligible for a 90% | match. | | |

⁽²⁾ The FY 2016-17 estimate for total reported expenditures is slightly higher than the average of annual total reported expenditures for FY 2007-08 though FY 2015-16. Estimates for FY 2017-18 and FY 2018-19 are slightly higher than the average growth rate for FY 2008-09 through FY 2015-16, applied to the previous year's estimated total reported expenditure.

Exhibit F - ACUTE CARE - Indian Health Services

| 7 | Total Expenditure for India | n Health Service | |
|----------------------------|--------------------------------------|------------------|----------|
| Fiscal Year | Total Reported Expenditures: 100% FF | Change | % Change |
| FY 2001-02 | \$100,299 | - | - |
| FY 2002-03 | \$511,451 | \$411,152 | 409.93% |
| FY 2003-04 | \$813,791 | \$302,340 | 59.11% |
| FY 2004-05 | \$922,761 | \$108,970 | 13.39% |
| FY 2005-06 | \$840,371 | (\$82,390) | -8.93% |
| FY 2006-07 | \$899,521 | \$59,150 | 7.04% |
| FY 2007-08 | \$1,061,989 | \$162,468 | 18.06% |
| FY 2008-09 | \$1,534,327 | \$472,338 | 44.48% |
| FY 2009-10 (DA) | \$1,536,532 | \$2,205 | 0.14% |
| FY 2010-11 (DA) | \$1,672,353 | \$135,821 | 8.84% |
| FY 2011-12 | \$1,434,711 | (\$237,642) | -14.21% |
| FY 2012-13 | \$1,238,524 | (\$196,187) | -13.67% |
| FY 2013-14 | \$1,450,187 | \$211,663 | 17.09% |
| FY 2014-15 | \$4,281,827 | \$2,831,640 | 195.26% |
| FY 2015-16 | \$4,286,478 | \$4,651 | 0.11% |
| FY 2016-17 Estimated Total | \$4,291,193 | \$4,715 | 0.11% |
| FY 2017-18 Estimated Total | \$4,295,913 | \$4,720 | 0.11% |
| FY 2018-19 Estimated Total | \$4,300,639 | \$4,726 | 0.11% |

^{1.} Expenditure increased significantly in FY 2014-15 due to how pharmaceutical expenditure is tracked. Prior to FY 2014-15, pharmaceutical expenditure was tracked in a different area of the budget; beginning FY 2014-15, IHS expenditure for pharmaceuticals is tracked in this exhibit.

2. The trend for FY 2016-17 through FY 2018-19 is the percent growth from FY 2014-15 to FY 2015-16.

| | | | | | FY 2 | 2013-14 July-De | cember COFF | S Total Actua | ıls | | | | | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| ACUTE CARE | Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Disabled Buy- In | MAGI Parents/ Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL | MAGI Adults | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens- Emergency Services | Partial Dual Eligibles | TOTAL |
| Physician Services & EPSDT | \$2,126,380 | \$5,391,702 | \$36,200,871 | \$2,878,789 | \$42,656,116 | \$11,477,217 | \$8,768,648 | \$0 | 1 - 7 | \$2,657,676 | \$6,047,201 | \$14,319,402 | \$1,100,790 | \$3,584,186 | \$2,621 | \$208,911,115 |
| Emergency Transportation | \$66,504 | \$200,380 | \$1,240,532 | \$44,246 | \$859,994 | \$179,231 | \$476,798 | \$0 | - | \$40,094 | \$108,429 | \$160,654 | \$5,207 | \$36,487 | \$0 | \$4,285,568 |
| Non-emergency Medical Transportation | \$878,622 | \$492,615 | \$2,058,121 | \$33,069 | \$210,709 | \$46,398 | \$146,096 | \$0 | \$397,685 | \$5,014 | \$60,028 | \$22,379 | \$33 | \$288 | \$0 | \$4,351,057 |
| Dental Services | \$735,057 | \$228,184 | \$2,996,748 | \$93,421 | \$3,003,798 | \$860,293 | \$576,406 | \$0 | \$52,364,802 | \$2,370,685 | \$2,776,140 | \$210,708 | \$12,134 | \$1,510 | \$0 | \$66,229,886 |
| Family Planning | \$117 | \$146 | \$9,907 | \$256 | \$136,589 | \$45,235 | \$7,042 | \$0 | · | \$4,369 | \$43,774 | \$15,155 | \$1,869 | \$0 | \$0 | \$364,951 |
| Health Maintenance Organizations Inpatient Hospitals | \$2,998,630 | \$4,238,163 | \$21,963,467 \$54,302,483 | \$209,563 | \$11,372,325 \$32,505,371 | \$3,876,839 | \$5,794 \$10,750,120 | \$0 \$0 | \$20,505,667 \$40,529,056 | \$669,190 \$2,067,683 | \$400,679 \$2,534,222 | \$1,070,955 | \$22,434 | \$0 \$17,071,224 | \$1,013 | \$67,334,719 \$206,652,353 |
| Outpatient Hospitals | \$6,178,058 \$1,936,308 | \$7,853,987 \$4,164,759 | \$31,523,907 | \$5,754,817 \$2,575,497 | \$39,123,091 | \$6,842,546 \$11,349,198 | \$10,730,120 | \$0 \$0 | \$43,088,896 | \$2,067,083 | \$3,100,785 | \$18,475,958 \$4,292,315 | \$1,798,799 \$366,588 | \$931,629 | (\$11,971) \$0 | \$155,893,042 |
| Lab & X-Ray | \$266,509 | \$641,424 | \$3,873,295 | \$221,903 | \$8,787,987 | \$2,354,173 | \$1,585,800 | \$0 | \$3,386,217 | \$2,330,327 | \$629,608 | \$2,222,882 | \$189,519 | \$77,972 | \$0 \$0 | \$24,516,078 |
| Durable Medical Equipment | \$9,734,717 | \$3,220,923 | \$28,562,774 | \$563,023 | \$2,682,293 | \$841,403 | \$974,402 | \$0 | \$6,029,031 | \$178,849 | \$2,360,864 | \$134,178 | \$5,570 | \$0 | \$17,075 | \$55,305,102 |
| Prescription Drugs | \$3,611,551 | \$9,645,371 | \$66,667,184 | \$2,502,929 | \$32,079,198 | \$10,369,827 | \$10,168,488 | \$0 | \$34,760,245 | \$2,580,080 | \$9,044,408 | \$1,720,303 | \$37,834 | \$0 | \$111 | \$183,187,529 |
| Drug Rebate | (\$1,535,519) | (\$4,100,912) | (\$28,344,816) | (\$1,064,168) | (\$13,639,079) | (\$4,408,929) | (\$4,323,325) | \$0 | (\$15,374,046) | ļ | (\$3,845,401) | ······································ | | \$0 | (\$47) | (\$77,885,647) |
| Rural Health Centers | \$33,922 | \$127,596 | \$627,076 | \$29,424 | \$1,197,446 | \$416,216 | \$148,739 | \$0 | \$3,085,905 | \$124,705 | \$163,823 | \$148,297 | \$9,717 | \$3,782 | \$0 | \$6,116,648 |
| Federally Qualified Health Centers | \$464,276 | \$646,657 | \$4,282,377 | \$138,410 | \$8,575,366 | \$2,379,716 | \$2,638,073 | \$0 | \$28,576,111 | \$1,171,878 | \$937,379 | \$3,508,073 | \$275,846 | \$200,299 | \$0 | \$53,794,461 |
| Co-Insurance (Title XVIII-Medicare) | \$3,545,667 | \$605,785 | \$2,644,569 | \$57,508 | \$142,797 | \$184,805 | \$3,313 | \$0 | · | \$282 | \$1,674 | \$5,167 | \$157 | \$0 | \$1,357,221 | \$8,552,012 |
| Breast and Cervical Cancer Treatment Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,376,022 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,376,022 |
| Administrative Service Organizations - Services | \$547,749 | \$1,593,095 | \$9,974,042 | \$1,519,050 | \$5,351,996 | \$1,071,156 | \$40,512 | \$0 | \$2,913,517 | \$47,345 | \$507,529 | \$4,117,957 | \$137,469 | \$0 | \$836 | \$27,822,253 |
| Other Medical Services | \$339 | \$277 | \$2,137 | \$102 | \$1,169 | \$328 | \$306 | \$43 | \$1,920 | \$128 | \$221 | \$288 | \$26 | \$141 | \$21 | \$7,446 |
| Acute Home Health | \$2,344,387 | \$1,072,522 | \$5,399,391 | \$94,388 | \$373,336 | \$138,180 | \$168,324 | \$0 | \$380,860 | \$80,049 | \$252,257 | \$42,278 | \$1,509 | \$0 | \$61,077 | \$10,408,558 |
| Presumptive Eligibility | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$33,933,274 | \$36,022,674 | \$243,984,065 | \$15,652,227 | \$175,420,502 | \$48,023,832 | \$43,019,078 | \$6,376,065 | \$293,315,953 | \$14,331,443 | \$25,123,620 | \$49,735,884 | \$3,949,061 | \$21,907,518 | \$1,427,957 | \$1,012,223,153 |
| Caseload | 41,784 | 9,650 | 64,256 | 2,074 | 111,141 | 41,760 | 18,108 | 613 | 385,897 | 13,835 | 17,685 | 11,412 | 582 | 2,480 | 22,495 | 743,769 |
| Half -Year Per Capita | \$812.11 | \$3,732.98 | \$3,797.08 | \$7,548.70 | \$1,578.36 | \$1,150.01 | \$2,375.69 | \$10,398.58 | \$760.09 | \$1,035.90 | \$1,420.62 | \$4,358.27 | \$6,791.16 | \$8,832.49 | \$63.48 | \$1,360.94 |
| | | | | | FY | 2013-14 Janua 1 | y-June COFR | S Total Actual | ls | | | | | | | |
| | | | 1 | | | | | | 1 | | | | | | | |
| | Adults 65 and | Disabled Adults | Disabled | D'1.1.1.D | MAGI Parents/ | MAGI Parents/ | | Breast & | | GD 11 000 | | N. C. D. | SB 11-250 | Non-Citizens- | D 41D 1 | |
| ACUTE CARE | Adults 65 and Older | Disabled Adults 60 to 64 | Disabled Individuals to 59 | Disabled Buy- | MAGI Parents/ Caretakers to | MAGI Parents/ Caretakers 69% | MAGI Adults | Breast & Cervical Cancer | Eligible Children | | Foster Care | MAGI Pregnant | SB 11-250 Eligible Pregnant | Non-Citizens- Emergency | Partial Dual | TOTAL |
| | | | 1 | Disabled Buy- In | | 1 | MAGI Adults | | Eligible Children | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | | 1 | Partial Dual Eligibles | TOTAL |
| ACUTE CARE | Older (OAP-A) | 60 to 64 (OAP-B) | Individuals to 59 (AND/AB) | In | Caretakers to 68% FPL | Caretakers 69% to 133% FPL | | Cervical Cancer Program | Eligible Children (AFDC-C/BC) | Eligible Children | | Adults | Eligible Pregnant Adults | Emergency Services | Eligibles | |
| ACUTE CARE Physician Services & EPSDT | Older (OAP-A) \$1,916,978 | 60 to 64 (OAP-B) \$4,372,320 | Individuals to 59 (AND/AB) \$28,859,114 | In \$1,568,705 | Caretakers to 68% FPL \$36,756,120 | Caretakers 69% to 133% FPL \$11,269,427 | \$53,995,917 | Cervical Cancer | Eligible Children (AFDC-C/BC) \$68,944,713 | Eligible Children \$3,906,643 | \$5,092,978 | Adults \$18,573,354 | Eligible Pregnant Adults \$1,158,740 | Emergency Services \$2,412,483 | | \$238,831,111 |
| Physician Services & EPSDT Emergency Transportation | Older (OAP-A) \$1,916,978 \$56,263 | 60 to 64 (OAP-B) \$4,372,320 \$186,579 | Individuals to 59 (AND/AB) \$28,859,114 \$1,051,749 | In \$1,568,705 \$30,363 | Caretakers to 68% FPL \$36,756,120 \$828,412 | Caretakers 69% to 133% FPL \$11,269,427 \$198,192 | \$53,995,917 \$2,052,310 | Cervical Cancer Program | Eligible Children (AFDC-C/BC) \$68,944,713 \$969,682 | \$3,906,643 \$53,297 | \$5,092,978 \$109,302 | Adults \$18,573,354 \$258,258 | Eligible Pregnant Adults \$1,158,740 \$6,922 | Emergency Services \$2,412,483 \$38,162 | \$3,620 \$793 | \$238,831,111 \$5,840,284 |
| ACUTE CARE Physician Services & EPSDT | Older (OAP-A) \$1,916,978 \$56,263 \$1,922,846 | 60 to 64 (OAP-B) \$4,372,320 | Individuals to 59 (AND/AB) \$28,859,114 \$1,051,749 \$4,656,743 | In \$1,568,705 | Caretakers to 68% FPL \$36,756,120 | Caretakers 69% to 133% FPL \$11,269,427 | \$53,995,917 | Cervical Cancer Program \$0 \$0 | Eligible Children (AFDC-C/BC) \$68,944,713 \$969,682 | Eligible Children \$3,906,643 | \$5,092,978 | Adults \$18,573,354 | Eligible Pregnant Adults \$1,158,740 | Emergency Services \$2,412,483 | Eligibles \$3,620 | \$238,831,111 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation | Older (OAP-A) \$1,916,978 \$56,263 | 60 to 64 (OAP-B) \$4,372,320 \$186,579 \$1,189,193 | Individuals to 59 (AND/AB) \$28,859,114 \$1,051,749 | \$1,568,705 \$30,363 \$71,918 | Caretakers to 68% FPL \$36,756,120 \$828,412 \$577,149 | Caretakers 69% to 133% FPL \$11,269,427 \$198,192 \$87,631 | \$53,995,917 \$2,052,310 \$738,322 | Cervical Cancer Program \$0 \$0 \$0 | Eligible Children (AFDC-C/BC) \$68,944,713 \$969,682 \$912,188 | \$3,906,643 \$53,297 \$11,585 | \$5,092,978 \$109,302 \$126,620 | \$18,573,354 \$258,258 \$85,950 | Eligible Pregnant Adults \$1,158,740 \$6,922 \$125 | Emergency Services \$2,412,483 \$38,162 \$883 | \$3,620 \$793 \$2,733 | \$238,831,111 \$5,840,284 \$10,383,886 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services | Older (OAP-A) \$1,916,978 \$56,263 \$1,922,846 \$1,059,795 | 60 to 64 (OAP-B) \$4,372,320 \$186,579 \$1,189,193 \$330,062 | Individuals to 59 (AND/AB) \$28,859,114 \$1,051,749 \$4,656,743 \$3,517,797 | \$1,568,705 \$30,363 \$71,918 \$89,207 | Caretakers to 68% FPL \$36,756,120 \$828,412 \$577,149 \$6,149,997 | Caretakers 69% to 133% FPL \$11,269,427 \$198,192 \$87,631 \$1,841,242 | \$53,995,917 \$2,052,310 \$738,322 \$6,432,666 | Cervical Cancer Program \$0 \$0 \$0 \$0 \$0 | Eligible Children (AFDC-C/BC) \$68,944,713 \$969,682 \$912,188 \$51,651,133 | \$3,906,643 \$53,297 \$11,585 \$6,274,961 | \$5,092,978 \$109,302 \$126,620 \$2,651,760 | \$18,573,354 \$258,258 \$85,950 \$542,431 | Eligible Pregnant Adults \$1,158,740 \$6,922 \$125 \$25,759 | Emergency Services \$2,412,483 \$38,162 \$883 \$5,041 | \$3,620 \$793 \$2,733 \$2,203 | \$238,831,111 \$5,840,284 \$10,383,886 \$80,574,054 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning | Older (OAP-A) \$1,916,978 \$56,263 \$1,922,846 \$1,059,795 \$54 | 60 to 64 (OAP-B) \$4,372,320 \$186,579 \$1,189,193 \$330,062 \$2 | Individuals to 59 (AND/AB) \$28,859,114 \$1,051,749 \$4,656,743 \$3,517,797 \$11,550 | \$1,568,705 \$30,363 \$71,918 \$89,207 \$263 | Caretakers to 68% FPL \$36,756,120 \$828,412 \$577,149 \$6,149,997 \$187,434 | Caretakers 69% to 133% FPL \$11,269,427 \$198,192 \$87,631 \$1,841,242 \$75,350 | \$53,995,917 \$2,052,310 \$738,322 \$6,432,666 \$101,498 | Cervical Cancer Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Eligible Children (AFDC-C/BC) \$68,944,713 \$969,682 \$912,188 \$51,651,133 \$134,725 | \$3,906,643 \$53,297 \$11,585 \$6,274,961 \$10,471 | \$5,092,978 \$109,302 \$126,620 \$2,651,760 \$44,146 | \$18,573,354 \$258,258 \$85,950 \$542,431 \$25,509 | Eligible Pregnant Adults \$1,158,740 \$6,922 \$125 \$25,759 \$2,623 | Emergency Services \$2,412,483 \$38,162 \$883 \$5,041 \$0 | \$3,620 \$793 \$2,733 \$2,203 \$0 (\$30) \$693 | \$238,831,111 \$5,840,284 \$10,383,886 \$80,574,054 \$593,625 \$68,556,003 \$271,658,938 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals | Older (OAP-A) \$1,916,978 \$56,263 \$1,922,846 \$1,059,795 \$54 \$2,679,213 \$6,036,371 \$2,136,710 | 60 to 64 (OAP-B) \$4,372,320 \$186,579 \$1,189,193 \$330,062 \$2 \$3,933,838 \$7,605,652 \$4,509,718 | Individuals to 59 (AND/AB) \$28,859,114 \$1,051,749 \$4,656,743 \$3,517,797 \$11,550 \$20,287,797 \$46,421,041 \$31,509,388 | \$1,568,705 \$30,363 \$71,918 \$89,207 \$263 \$204,054 \$4,110,367 \$2,006,328 | \$36,756,120 \$828,412 \$577,149 \$6,149,997 \$187,434 \$12,957,332 \$20,513,889 \$44,096,214 | Caretakers 69% to 133% FPL \$11,269,427 \$198,192 \$87,631 \$1,841,242 \$75,350 \$3,331,297 \$7,853,367 \$17,059,686 | \$53,995,917 \$2,052,310 \$738,322 \$6,432,666 \$101,498 \$984,249 \$71,521,048 \$69,326,331 | Cervical Cancer Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Eligible Children (AFDC-C/BC) \$68,944,713 \$969,682 \$912,188 \$51,651,133 \$134,725 \$20,592,110 \$56,746,845 \$53,124,739 | \$3,906,643 \$53,297 \$11,585 \$6,274,961 \$10,471 \$1,370,972 \$712,466 \$4,827,127 | \$5,092,978 \$109,302 \$126,620 \$2,651,760 \$44,146 \$441,456 \$2,920,082 \$3,609,771 | \$18,573,354 \$258,258 \$85,950 \$542,431 \$25,509 \$1,618,996 \$32,245,992 \$7,591,661 | Eligible Pregnant Adults \$1,158,740 \$6,922 \$125 \$25,759 \$2,623 \$154,719 \$2,138,168 \$401,869 | \$2,412,483 \$38,162 \$883 \$5,041 \$0 \$12,832,957 \$1,058,695 | \$3,620 \$793 \$2,733 \$2,203 \$0 (\$30) \$693 \$18,275 | \$238,831,111 \$5,840,284 \$10,383,886 \$80,574,054 \$593,625 \$68,556,003 \$271,658,938 \$241,276,512 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray | Older (OAP-A) \$1,916,978 \$56,263 \$1,922,846 \$1,059,795 \$54 \$2,679,213 \$6,036,371 \$2,136,710 \$294,719 | 60 to 64 (OAP-B) \$4,372,320 \$186,579 \$1,189,193 \$330,062 \$2 \$3,933,838 \$7,605,652 \$4,509,718 \$666,820 | Individuals to 59 (AND/AB) \$28,859,114 \$1,051,749 \$4,656,743 \$3,517,797 \$11,550 \$20,287,797 \$46,421,041 \$31,509,388 \$4,170,019 | \$1,568,705 \$30,363 \$71,918 \$89,207 \$263 \$204,054 \$4,110,367 \$2,006,328 \$190,813 | \$36,756,120 \$828,412 \$577,149 \$6,149,997 \$187,434 \$12,957,332 \$20,513,889 \$44,096,214 \$10,276,315 | Caretakers 69% to 133% FPL \$11,269,427 \$198,192 \$87,631 \$1,841,242 \$75,350 \$3,331,297 \$7,853,367 \$17,059,686 \$3,242,963 | \$53,995,917 \$2,052,310 \$738,322 \$6,432,666 \$101,498 \$984,249 \$71,521,048 \$69,326,331 \$11,082,355 | Cervical Cancer Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Eligible Children (AFDC-C/BC) \$68,944,713 \$969,682 \$912,188 \$51,651,133 \$134,725 \$20,592,110 \$56,746,845 \$53,124,739 \$4,710,767 | \$3,906,643 \$53,297 \$11,585 \$6,274,961 \$10,471 \$1,370,972 \$712,466 \$4,827,127 \$292,738 | \$5,092,978 \$109,302 \$126,620 \$2,651,760 \$44,146 \$441,456 \$2,920,082 \$3,609,771 \$733,879 | \$18,573,354 \$258,258 \$85,950 \$542,431 \$25,509 \$1,618,996 \$32,245,992 \$7,591,661 \$4,115,803 | \$1,158,740 \$6,922 \$125 \$25,759 \$2,623 \$154,719 \$2,138,168 \$401,869 \$314,530 | Emergency Services \$2,412,483 \$38,162 \$883 \$5,041 \$0 \$0 \$12,832,957 \$1,058,695 \$76,587 | \$3,620 \$793 \$2,733 \$2,203 \$0 (\$30) \$693 \$18,275 \$389 | \$238,831,111 \$5,840,284 \$10,383,886 \$80,574,054 \$593,625 \$68,556,003 \$271,658,938 \$241,276,512 \$40,168,697 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment | Older (OAP-A) \$1,916,978 \$56,263 \$1,922,846 \$1,059,795 \$54 \$2,679,213 \$6,036,371 \$2,136,710 \$294,719 \$10,258,949 | 60 to 64 (OAP-B) \$4,372,320 \$186,579 \$1,189,193 \$330,062 \$2 \$3,933,838 \$7,605,652 \$4,509,718 \$666,820 \$3,383,054 | Individuals to 59 (AND/AB) \$28,859,114 \$1,051,749 \$4,656,743 \$3,517,797 \$11,550 \$20,287,797 \$46,421,041 \$31,509,388 \$4,170,019 \$29,819,077 | \$1,568,705 \$30,363 \$71,918 \$89,207 \$263 \$204,054 \$4,110,367 \$2,006,328 \$190,813 \$583,403 | \$36,756,120 \$828,412 \$577,149 \$6,149,997 \$187,434 \$12,957,332 \$20,513,889 \$44,096,214 \$10,276,315 \$3,447,960 | Caretakers 69% to 133% FPL \$11,269,427 \$198,192 \$87,631 \$1,841,242 \$75,350 \$3,331,297 \$7,853,367 \$17,059,686 \$3,242,963 \$855,896 | \$53,995,917 \$2,052,310 \$738,322 \$6,432,666 \$101,498 \$984,249 \$71,521,048 \$69,326,331 \$11,082,355 \$5,096,618 | Cervical Cancer Program | Eligible Children (AFDC-C/BC) \$68,944,713 \$969,682 \$912,188 \$51,651,133 \$134,725 \$20,592,110 \$56,746,845 \$53,124,739 \$4,710,767 \$7,732,137 | \$3,906,643 \$53,297 \$11,585 \$6,274,961 \$10,471 \$1,370,972 \$712,466 \$4,827,127 \$292,738 \$556,848 | \$5,092,978 \$109,302 \$126,620 \$2,651,760 \$44,146 \$441,456 \$2,920,082 \$3,609,771 \$733,879 \$2,403,335 | \$18,573,354 \$258,258 \$85,950 \$542,431 \$25,509 \$1,618,996 \$32,245,992 \$7,591,661 \$4,115,803 \$186,067 | ### Eligible Pregnant Adults \$1,158,740 \$6,922 \$125 \$25,759 \$2,623 \$154,719 \$2,138,168 \$401,869 \$314,530 \$8,836 | \$2,412,483 \$38,162 \$883 \$5,041 \$0 \$0 \$12,832,957 \$1,058,695 \$76,587 \$191 | \$3,620 \$793 \$2,733 \$2,203 \$0 (\$30) \$693 \$18,275 \$389 \$24,202 | \$238,831,111 \$5,840,284 \$10,383,886 \$80,574,054 \$593,625 \$68,556,003 \$271,658,938 \$241,276,512 \$40,168,697 \$64,356,573 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs | Older (OAP-A) \$1,916,978 \$56,263 \$1,922,846 \$1,059,795 \$54 \$2,679,213 \$6,036,371 \$2,136,710 \$294,719 \$10,258,949 \$4,024,328 | 60 to 64 (OAP-B) \$4,372,320 \$186,579 \$1,189,193 \$330,062 \$2 \$3,933,838 \$7,605,652 \$4,509,718 \$666,820 \$3,383,054 \$10,744,651 | Individuals to 59 (AND/AB) \$28,859,114 \$1,051,749 \$4,656,743 \$3,517,797 \$11,550 \$20,287,797 \$46,421,041 \$31,509,388 \$4,170,019 \$29,819,077 \$73,986,564 | \$1,568,705 \$30,363 \$71,918 \$89,207 \$263 \$204,054 \$4,110,367 \$2,006,328 \$190,813 \$583,403 \$2,567,396 | \$36,756,120 \$828,412 \$577,149 \$6,149,997 \$187,434 \$12,957,332 \$20,513,889 \$44,096,214 \$10,276,315 \$3,447,960 \$42,825,369 | Caretakers 69% to 133% FPL \$11,269,427 \$198,192 \$87,631 \$1,841,242 \$75,350 \$3,331,297 \$7,853,367 \$17,059,686 \$3,242,963 \$855,896 \$12,912,380 | \$53,995,917 \$2,052,310 \$738,322 \$6,432,666 \$101,498 \$984,249 \$71,521,048 \$69,326,331 \$11,082,355 \$5,096,618 \$60,762,528 | Cervical Cancer Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | Eligible Children (AFDC-C/BC) \$68,944,713 \$969,682 \$912,188 \$51,651,133 \$134,725 \$20,592,110 \$56,746,845 \$53,124,739 \$4,710,767 \$7,732,137 \$44,039,861 | \$3,906,643 \$53,297 \$11,585 \$6,274,961 \$10,471 \$1,370,972 \$712,466 \$4,827,127 \$292,738 \$556,848 \$5,392,354 | \$5,092,978 \$109,302 \$126,620 \$2,651,760 \$44,146 \$441,456 \$2,920,082 \$3,609,771 \$733,879 \$2,403,335 \$9,735,805 | \$18,573,354 \$258,258 \$85,950 \$542,431 \$25,509 \$1,618,996 \$32,245,992 \$7,591,661 \$4,115,803 \$186,067 \$2,687,195 | ### State | Emergency Services \$2,412,483 \$38,162 \$883 \$5,041 \$0 \$0 \$12,832,957 \$1,058,695 \$76,587 \$191 \$0 | \$3,620 \$793 \$2,733 \$2,203 \$0 (\$30) \$693 \$18,275 \$389 \$24,202 \$19,884 | \$238,831,111 \$5,840,284 \$10,383,886 \$80,574,054 \$593,625 \$68,556,003 \$271,658,938 \$241,276,512 \$40,168,697 \$64,356,573 \$270,003,909 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate | Older (OAP-A) \$1,916,978 \$56,263 \$1,922,846 \$1,059,795 \$54 \$2,679,213 \$6,036,371 \$2,136,710 \$294,719 \$10,258,949 \$4,024,328 (\$1,754,638) | 60 to 64 (OAP-B) \$4,372,320 \$186,579 \$1,189,193 \$330,062 \$2 \$3,933,838 \$7,605,652 \$4,509,718 \$666,820 \$3,383,054 \$10,744,651 (\$4,684,766) | Individuals to 59 (AND/AB) \$28,859,114 \$1,051,749 \$4,656,743 \$3,517,797 \$11,550 \$20,287,797 \$46,421,041 \$31,509,388 \$4,170,019 \$29,819,077 \$73,986,564 (\$32,260,248) | \$1,568,705 \$30,363 \$71,918 \$89,207 \$263 \$204,054 \$4,110,367 \$2,006,328 \$190,813 \$583,403 \$2,567,396 (\$1,120,540) | Caretakers to 68% FPL \$36,756,120 \$828,412 \$577,149 \$6,149,997 \$187,434 \$12,957,332 \$20,513,889 \$44,096,214 \$10,276,315 \$3,447,960 \$42,825,369 (\$18,635,895) | Caretakers 69% to 133% FPL \$11,269,427 \$198,192 \$87,631 \$1,841,242 \$75,350 \$3,331,297 \$7,853,367 \$17,059,686 \$3,242,963 \$855,896 \$12,912,380 (\$5,622,938) | \$53,995,917 \$2,052,310 \$738,322 \$6,432,666 \$101,498 \$984,249 \$71,521,048 \$69,326,331 \$11,082,355 \$5,096,618 \$60,762,528 (\$26,239,520) | Cervical Cancer Program | \$68,944,713 \$969,682 \$912,188 \$51,651,133 \$134,725 \$20,592,110 \$56,746,845 \$53,124,739 \$4,710,767 \$7,732,137 \$44,039,861 (\$18,579,444) | \$3,906,643 \$53,297 \$11,585 \$6,274,961 \$10,471 \$1,370,972 \$712,466 \$4,827,127 \$292,738 \$556,848 \$5,392,354 (\$2,933,272) | \$5,092,978 \$109,302 \$126,620 \$2,651,760 \$44,146 \$441,456 \$2,920,082 \$3,609,771 \$733,879 \$2,403,335 \$9,735,805 (\$4,246,641) | \$18,573,354 \$258,258 \$85,950 \$542,431 \$25,509 \$1,618,996 \$32,245,992 \$7,591,661 \$4,115,803 \$186,067 \$2,687,195 (\$1,168,043) | ### State | \$2,412,483 \$38,162 \$883 \$5,041 \$0 \$0 \$12,832,957 \$1,058,695 \$76,587 \$191 \$0 \$0 | \$3,620 \$793 \$2,733 \$2,203 \$0 (\$30) \$693 \$18,275 \$389 \$24,202 \$19,884 (\$8,569) | \$238,831,111 \$5,840,284 \$10,383,886 \$80,574,054 \$593,625 \$68,556,003 \$271,658,938 \$241,276,512 \$40,168,697 \$64,356,573 \$270,003,909 (\$117,386,051) |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers | Older (OAP-A) \$1,916,978 \$56,263 \$1,922,846 \$1,059,795 \$54 \$2,679,213 \$6,036,371 \$2,136,710 \$294,719 \$10,258,949 \$4,024,328 (\$1,754,638) \$42,342 | 60 to 64 (OAP-B) \$4,372,320 \$186,579 \$1,189,193 \$330,062 \$2 \$3,933,838 \$7,605,652 \$4,509,718 \$666,820 \$3,383,054 \$10,744,651 (\$4,684,766) \$142,027 | Individuals to 59 (AND/AB) \$28,859,114 \$1,051,749 \$4,656,743 \$3,517,797 \$11,550 \$20,287,797 \$46,421,041 \$31,509,388 \$4,170,019 \$29,819,077 \$73,986,564 (\$32,260,248) \$633,398 | \$1,568,705 \$30,363 \$71,918 \$89,207 \$263 \$204,054 \$4,110,367 \$2,006,328 \$190,813 \$583,403 \$2,567,396 (\$1,120,540) \$19,899 | \$36,756,120 \$828,412 \$577,149 \$6,149,997 \$187,434 \$12,957,332 \$20,513,889 \$44,096,214 \$10,276,315 \$3,447,960 \$42,825,369 (\$18,635,895) \$1,645,263 | Caretakers 69% to 133% FPL \$11,269,427 \$198,192 \$87,631 \$1,841,242 \$75,350 \$3,331,297 \$7,853,367 \$17,059,686 \$3,242,963 \$855,896 \$12,912,380 (\$5,622,938) \$511,612 | \$53,995,917 \$2,052,310 \$738,322 \$6,432,666 \$101,498 \$984,249 \$71,521,048 \$69,326,331 \$11,082,355 \$5,096,618 \$60,762,528 (\$26,239,520) \$1,403,590 | Cervical Cancer Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Eligible Children (AFDC-C/BC) \$68,944,713 \$969,682 \$912,188 \$51,651,133 \$134,725 \$20,592,110 \$56,746,845 \$53,124,739 \$4,710,767 \$7,732,137 \$44,039,861 (\$18,579,444) \$3,531,107 | \$3,906,643 \$53,297 \$11,585 \$6,274,961 \$10,471 \$1,370,972 \$712,466 \$4,827,127 \$292,738 \$556,848 \$5,392,354 (\$2,933,272) \$258,757 | \$5,092,978 \$109,302 \$126,620 \$2,651,760 \$44,146 \$441,456 \$2,920,082 \$3,609,771 \$733,879 \$2,403,335 \$9,735,805 (\$4,246,641) \$174,783 | \$18,573,354 \$258,258 \$85,950 \$542,431 \$25,509 \$1,618,996 \$32,245,992 \$7,591,661 \$4,115,803 \$186,067 \$2,687,195 (\$1,168,043) \$317,470 | Eligible Pregnant Adults \$1,158,740 \$6,922 \$125 \$25,759 \$2,623 \$154,719 \$2,138,168 \$401,869 \$314,530 \$8,836 \$305,594 (\$131,537) \$22,912 | \$2,412,483 \$38,162 \$883 \$5,041 \$0 \$0 \$12,832,957 \$1,058,695 \$76,587 \$191 \$0 \$0 \$6,020 | \$3,620 \$793 \$2,733 \$2,203 \$0 (\$30) \$693 \$18,275 \$389 \$24,202 \$19,884 (\$8,569) \$68 | \$238,831,111 \$5,840,284 \$10,383,886 \$80,574,054 \$593,625 \$68,556,003 \$271,658,938 \$241,276,512 \$40,168,697 \$64,356,573 \$270,003,909 (\$117,386,051) \$8,709,248 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers | Older (OAP-A) \$1,916,978 \$56,263 \$1,922,846 \$1,059,795 \$54 \$2,679,213 \$6,036,371 \$2,136,710 \$294,719 \$10,258,949 \$4,024,328 (\$1,754,638) \$42,342 \$561,943 | 60 to 64 (OAP-B) \$4,372,320 \$186,579 \$1,189,193 \$330,062 \$2 \$3,933,838 \$7,605,652 \$4,509,718 \$666,820 \$3,383,054 \$10,744,651 (\$4,684,766) \$142,027 \$751,624 | Individuals to 59 (AND/AB) \$28,859,114 \$1,051,749 \$4,656,743 \$3,517,797 \$11,550 \$20,287,797 \$46,421,041 \$31,509,388 \$4,170,019 \$29,819,077 \$73,986,564 (\$32,260,248) \$633,398 \$4,380,200 | \$1,568,705 \$30,363 \$71,918 \$89,207 \$263 \$204,054 \$4,110,367 \$2,006,328 \$190,813 \$583,403 \$2,567,396 (\$1,120,540) \$19,899 \$120,401 | \$36,756,120 \$828,412 \$577,149 \$6,149,997 \$187,434 \$12,957,332 \$20,513,889 \$44,096,214 \$10,276,315 \$3,447,960 \$42,825,369 (\$18,635,895) \$1,645,263 \$9,195,619 | Caretakers 69% to 133% FPL \$11,269,427 \$198,192 \$87,631 \$1,841,242 \$75,350 \$3,331,297 \$7,853,367 \$17,059,686 \$3,242,963 \$855,896 \$12,912,380 (\$5,622,938) \$511,612 \$3,692,682 | \$53,995,917 \$2,052,310 \$738,322 \$6,432,666 \$101,498 \$984,249 \$71,521,048 \$69,326,331 \$11,082,355 \$5,096,618 \$60,762,528 (\$26,239,520) \$1,403,590 \$17,127,255 | Cervical Cancer Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Eligible Children (AFDC-C/BC) \$68,944,713 \$969,682 \$912,188 \$51,651,133 \$134,725 \$20,592,110 \$56,746,845 \$53,124,739 \$44,710,767 \$7,732,137 \$44,039,861 (\$18,579,444) \$3,531,107 \$29,555,074 | \$3,906,643 \$53,297 \$11,585 \$6,274,961 \$10,471 \$1,370,972 \$712,466 \$4,827,127 \$292,738 \$556,848 \$5,392,354 (\$2,933,272) \$258,757 \$2,079,623 | \$5,092,978 \$109,302 \$126,620 \$2,651,760 \$44,146 \$441,456 \$2,920,082 \$3,609,771 \$733,879 \$2,403,335 \$9,735,805 (\$4,246,641) \$174,783 \$942,663 | \$18,573,354 \$258,258 \$85,950 \$542,431 \$25,509 \$1,618,996 \$32,245,992 \$7,591,661 \$4,115,803 \$186,067 \$2,687,195 (\$1,168,043) \$317,470 \$5,416,507 | ### Eligible Pregnant Adults \$1,158,740 \$6,922 \$125 \$25,759 \$2,623 \$154,719 \$2,138,168 \$401,869 \$314,530 \$8,836 \$305,594 (\$131,537) \$22,912 \$314,632 | \$2,412,483 \$38,162 \$883 \$5,041 \$0 \$0 \$12,832,957 \$1,058,695 \$76,587 \$191 \$0 \$0 \$6,020 \$172,897 | \$3,620 \$793 \$2,733 \$2,203 \$0 (\$30) \$693 \$18,275 \$389 \$24,202 \$19,884 (\$8,569) \$68 \$1,908 | \$238,831,111 \$5,840,284 \$10,383,886 \$80,574,054 \$593,625 \$68,556,003 \$271,658,938 \$241,276,512 \$40,168,697 \$64,356,573 \$270,003,909 (\$117,386,051) \$8,709,248 \$74,313,028 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) | Older (OAP-A) \$1,916,978 \$56,263 \$1,922,846 \$1,059,795 \$54 \$2,679,213 \$6,036,371 \$2,136,710 \$294,719 \$10,258,949 \$4,024,328 (\$1,754,638) \$42,342 \$561,943 \$19,189,244 | 60 to 64 (OAP-B) \$4,372,320 \$186,579 \$1,189,193 \$330,062 \$2 \$3,933,838 \$7,605,652 \$4,509,718 \$666,820 \$3,383,054 \$10,744,651 (\$4,684,766) \$142,027 \$751,624 \$3,323,456 | Individuals to 59 (AND/AB) \$28,859,114 \$1,051,749 \$4,656,743 \$3,517,797 \$11,550 \$20,287,797 \$46,421,041 \$31,509,388 \$4,170,019 \$29,819,077 \$73,986,564 (\$32,260,248) \$633,398 \$4,380,200 \$13,760,657 | \$1,568,705 \$30,363 \$71,918 \$89,207 \$263 \$204,054 \$4,110,367 \$2,006,328 \$190,813 \$583,403 \$2,567,396 (\$1,120,540) \$19,899 \$120,401 \$698,899 | \$36,756,120 \$828,412 \$577,149 \$6,149,997 \$187,434 \$12,957,332 \$20,513,889 \$44,096,214 \$10,276,315 \$3,447,960 \$42,825,369 (\$18,635,895) \$1,645,263 \$9,195,619 \$1,570,580 | Caretakers 69% to 133% FPL \$11,269,427 \$198,192 \$87,631 \$1,841,242 \$75,350 \$3,331,297 \$7,853,367 \$17,059,686 \$3,242,963 \$855,896 \$12,912,380 (\$5,622,938) \$511,612 \$3,692,682 \$379,994 | \$53,995,917 \$2,052,310 \$738,322 \$6,432,666 \$101,498 \$984,249 \$71,521,048 \$69,326,331 \$11,082,355 \$5,096,618 \$60,762,528 (\$26,239,520) \$1,403,590 \$17,127,255 \$273,710 | Cervical Cancer Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Eligible Children (AFDC-C/BC) \$68,944,713 \$969,682 \$912,188 \$51,651,133 \$134,725 \$20,592,110 \$56,746,845 \$53,124,739 \$44,710,767 \$7,732,137 \$44,039,861 (\$18,579,444) \$3,531,107 \$29,555,074 \$21,381 | \$3,906,643 \$53,297 \$11,585 \$6,274,961 \$10,471 \$1,370,972 \$712,466 \$4,827,127 \$292,738 \$556,848 \$5,392,354 (\$2,933,272) \$258,757 \$2,079,623 \$100 | \$5,092,978 \$109,302 \$126,620 \$2,651,760 \$44,146 \$441,456 \$2,920,082 \$3,609,771 \$733,879 \$2,403,335 \$9,735,805 (\$4,246,641) \$174,783 \$942,663 \$5,247 | \$18,573,354 \$258,258 \$85,950 \$542,431 \$25,509 \$1,618,996 \$32,245,992 \$7,591,661 \$4,115,803 \$186,067 \$2,687,195 (\$1,168,043) \$317,470 \$5,416,507 \$46,076 | ### Eligible Pregnant Adults \$1,158,740 \$6,922 \$125 \$25,759 \$2,623 \$154,719 \$2,138,168 \$401,869 \$314,530 \$8,836 \$305,594 (\$131,537) \$22,912 \$314,632 \$1,319 | \$2,412,483 \$38,162 \$883 \$5,041 \$0 \$0 \$12,832,957 \$1,058,695 \$76,587 \$191 \$0 \$0 \$6,020 \$172,897 | \$3,620 \$793 \$2,733 \$2,203 \$0 (\$30) \$693 \$18,275 \$389 \$24,202 \$19,884 (\$8,569) \$68 \$1,908 \$7,081,704 | \$238,831,111 \$5,840,284 \$10,383,886 \$80,574,054 \$593,625 \$68,556,003 \$271,658,938 \$241,276,512 \$40,168,697 \$64,356,573 \$270,003,909 (\$117,386,051) \$8,709,248 \$74,313,028 \$46,352,367 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program | Older (OAP-A) \$1,916,978 \$56,263 \$1,922,846 \$1,059,795 \$54 \$2,679,213 \$6,036,371 \$2,136,710 \$294,719 \$10,258,949 \$4,024,328 (\$1,754,638) \$42,342 \$561,943 \$19,189,244 \$0 | 60 to 64 (OAP-B) \$4,372,320 \$186,579 \$1,189,193 \$330,062 \$2 \$3,933,838 \$7,605,652 \$4,509,718 \$666,820 \$3,383,054 \$10,744,651 (\$4,684,766) \$142,027 \$751,624 \$3,323,456 \$0 | Individuals to 59 (AND/AB) \$28,859,114 \$1,051,749 \$4,656,743 \$3,517,797 \$11,550 \$20,287,797 \$46,421,041 \$31,509,388 \$4,170,019 \$29,819,077 \$73,986,564 (\$32,260,248) \$633,398 \$4,380,200 \$13,760,657 \$0 | \$1,568,705 \$30,363 \$71,918 \$89,207 \$263 \$204,054 \$4,110,367 \$2,006,328 \$190,813 \$583,403 \$2,567,396 (\$1,120,540) \$19,899 \$120,401 \$698,899 \$0 | \$36,756,120 \$828,412 \$577,149 \$6,149,997 \$187,434 \$12,957,332 \$20,513,889 \$44,096,214 \$10,276,315 \$3,447,960 \$42,825,369 (\$18,635,895) \$1,645,263 \$9,195,619 \$1,570,580 \$0 | Caretakers 69% to 133% FPL \$11,269,427 \$198,192 \$87,631 \$1,841,242 \$75,350 \$3,331,297 \$7,853,367 \$17,059,686 \$3,242,963 \$855,896 \$12,912,380 (\$5,622,938) \$511,612 \$3,692,682 \$379,994 \$0 | \$53,995,917 \$2,052,310 \$738,322 \$6,432,666 \$101,498 \$984,249 \$71,521,048 \$69,326,331 \$11,082,355 \$5,096,618 \$60,762,528 (\$26,239,520) \$1,403,590 \$17,127,255 \$273,710 \$0 | Cervical Cancer Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Eligible Children (AFDC-C/BC) \$68,944,713 \$969,682 \$912,188 \$51,651,133 \$134,725 \$20,592,110 \$56,746,845 \$53,124,739 \$44,710,767 \$7,732,137 \$44,039,861 (\$18,579,444) \$3,531,107 \$29,555,074 \$21,381 \$0 | \$3,906,643 \$53,297 \$11,585 \$6,274,961 \$10,471 \$1,370,972 \$712,466 \$4,827,127 \$292,738 \$556,848 \$5,392,354 (\$2,933,272) \$258,757 \$2,079,623 \$100 \$0 | \$5,092,978 \$109,302 \$126,620 \$2,651,760 \$44,146 \$441,456 \$2,920,082 \$3,609,771 \$733,879 \$2,403,335 \$9,735,805 (\$4,246,641) \$174,783 \$942,663 \$5,247 \$0 | \$18,573,354 \$258,258 \$85,950 \$542,431 \$25,509 \$1,618,996 \$32,245,992 \$7,591,661 \$4,115,803 \$186,067 \$2,687,195 (\$1,168,043) \$317,470 \$5,416,507 \$46,076 | ### State | \$2,412,483 \$38,162 \$883 \$5,041 \$0 \$0 \$12,832,957 \$1,058,695 \$76,587 \$191 \$0 \$0 \$6,020 \$172,897 \$0 | \$3,620 \$793 \$2,733 \$2,203 \$0 (\$30) \$693 \$18,275 \$389 \$24,202 \$19,884 (\$8,569) \$68 \$1,908 \$7,081,704 | \$238,831,111 \$5,840,284 \$10,383,886 \$80,574,054 \$593,625 \$68,556,003 \$271,658,938 \$241,276,512 \$40,168,697 \$64,356,573 \$270,003,909 (\$117,386,051) \$8,709,248 \$74,313,028 \$46,352,367 \$2,503,625 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services | Older (OAP-A) \$1,916,978 \$56,263 \$1,922,846 \$1,059,795 \$54 \$2,679,213 \$6,036,371 \$2,136,710 \$294,719 \$10,258,949 \$4,024,328 (\$1,754,638) \$42,342 \$561,943 \$19,189,244 \$0 \$914,084 | 60 to 64 (OAP-B) \$4,372,320 \$186,579 \$1,189,193 \$330,062 \$2 \$3,933,838 \$7,605,652 \$4,509,718 \$666,820 \$3,383,054 \$10,744,651 (\$4,684,766) \$142,027 \$751,624 \$3,323,456 \$0 \$1,066,604 | Individuals to 59 (AND/AB) \$28,859,114 \$1,051,749 \$4,656,743 \$3,517,797 \$11,550 \$20,287,797 \$46,421,041 \$31,509,388 \$4,170,019 \$29,819,077 \$73,986,564 (\$32,260,248) \$633,398 \$4,380,200 \$13,760,657 \$0 \$5,914,612 | \$1,568,705 \$30,363 \$71,918 \$89,207 \$263 \$204,054 \$4,110,367 \$2,006,328 \$190,813 \$583,403 \$2,567,396 (\$1,120,540) \$19,899 \$120,401 \$698,899 \$0 (\$920,928) | \$36,756,120 \$828,412 \$577,149 \$6,149,997 \$187,434 \$12,957,332 \$20,513,889 \$44,096,214 \$10,276,315 \$3,447,960 \$42,825,369 (\$18,635,895) \$1,645,263 \$9,195,619 \$1,570,580 \$0 \$9,510,255 | Caretakers 69% to 133% FPL \$11,269,427 \$198,192 \$87,631 \$1,841,242 \$75,350 \$3,331,297 \$7,853,367 \$17,059,686 \$3,242,963 \$855,896 \$12,912,380 (\$5,622,938) \$511,612 \$3,692,682 \$379,994 \$0 \$2,555,467 | \$53,995,917 \$2,052,310 \$738,322 \$6,432,666 \$101,498 \$984,249 \$71,521,048 \$69,326,331 \$11,082,355 \$5,096,618 \$60,762,528 (\$26,239,520) \$1,403,590 \$17,127,255 \$273,710 \$0 \$848,065 | Cervical Cancer Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Eligible Children (AFDC-C/BC) \$68,944,713 \$969,682 \$912,188 \$51,651,133 \$134,725 \$20,592,110 \$56,746,845 \$53,124,739 \$44,710,767 \$7,732,137 \$44,039,861 (\$18,579,444) \$3,531,107 \$29,555,074 \$21,381 \$0 \$9,776,157 | \$3,906,643 \$53,297 \$11,585 \$6,274,961 \$10,471 \$1,370,972 \$712,466 \$4,827,127 \$292,738 \$556,848 \$5,392,354 (\$2,933,272) \$258,757 \$2,079,623 \$100 \$0 \$149,436 | \$5,092,978 \$109,302 \$126,620 \$2,651,760 \$44,146 \$441,456 \$2,920,082 \$3,609,771 \$733,879 \$2,403,335 \$9,735,805 (\$4,246,641) \$174,783 \$942,663 \$5,247 \$0 \$1,420,827 | \$18,573,354 \$258,258 \$85,950 \$542,431 \$25,509 \$1,618,996 \$32,245,992 \$7,591,661 \$4,115,803 \$186,067 \$2,687,195 (\$1,168,043) \$317,470 \$5,416,507 \$46,076 \$0 (\$99,587) | ### State | \$2,412,483 \$38,162 \$883 \$5,041 \$0 \$0 \$12,832,957 \$1,058,695 \$76,587 \$191 \$0 \$0 \$6,020 \$172,897 \$0 \$0 | \$3,620 \$793 \$2,733 \$2,203 \$0 (\$30) \$693 \$18,275 \$389 \$24,202 \$19,884 (\$8,569) \$68 \$1,908 \$7,081,704 \$0 \$2,022 | \$238,831,111 \$5,840,284 \$10,383,886 \$80,574,054 \$593,625 \$68,556,003 \$271,658,938 \$241,276,512 \$40,168,697 \$64,356,573 \$270,003,909 (\$117,386,051) \$8,709,248 \$74,313,028 \$46,352,367 \$2,503,625 \$31,110,310 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Services Other Medical Services | Older (OAP-A) \$1,916,978 \$56,263 \$1,922,846 \$1,059,795 \$54 \$2,679,213 \$6,036,371 \$2,136,710 \$294,719 \$10,258,949 \$4,024,328 (\$1,754,638) \$42,342 \$561,943 \$19,189,244 \$0 \$914,084 \$510 | 60 to 64 (OAP-B) \$4,372,320 \$186,579 \$1,189,193 \$330,062 \$2 \$3,933,838 \$7,605,652 \$4,509,718 \$666,820 \$3,383,054 \$10,744,651 (\$4,684,766) \$142,027 \$751,624 \$3,323,456 \$0 \$1,066,604 \$409 | Individuals to 59 (AND/AB) \$28,859,114 \$1,051,749 \$4,656,743 \$3,517,797 \$11,550 \$20,287,797 \$46,421,041 \$31,509,388 \$4,170,019 \$29,819,077 \$73,986,564 (\$32,260,248) \$633,398 \$4,380,200 \$13,760,657 \$0 \$5,914,612 \$3,024 | \$1,568,705 \$30,363 \$71,918 \$89,207 \$263 \$204,054 \$4,110,367 \$2,006,328 \$190,813 \$583,403 \$2,567,396 (\$1,120,540) \$19,899 \$120,401 \$698,899 \$0 (\$920,928) \$125 | \$36,756,120 \$828,412 \$577,149 \$6,149,997 \$187,434 \$12,957,332 \$20,513,889 \$44,096,214 \$10,276,315 \$3,447,960 \$42,825,369 (\$18,635,895) \$1,645,263 \$9,195,619 \$1,570,580 \$0 \$9,510,255 \$1,776 | Caretakers 69% to 133% FPL \$11,269,427 \$198,192 \$87,631 \$1,841,242 \$75,350 \$3,331,297 \$7,853,367 \$17,059,686 \$3,242,963 \$855,896 \$12,912,380 (\$5,622,938) \$511,612 \$3,692,682 \$379,994 \$0 \$2,555,467 \$575 | \$53,995,917 \$2,052,310 \$738,322 \$6,432,666 \$101,498 \$984,249 \$71,521,048 \$69,326,331 \$11,082,355 \$5,096,618 \$60,762,528 (\$26,239,520) \$1,403,590 \$17,127,255 \$273,710 \$0 \$848,065 \$2,462 | Cervical Cancer Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Eligible Children (AFDC-C/BC) \$68,944,713 \$969,682 \$912,188 \$51,651,133 \$134,725 \$20,592,110 \$56,746,845 \$53,124,739 \$4,710,767 \$7,732,137 \$44,039,861 (\$18,579,444) \$3,531,107 \$29,555,074 \$21,381 \$0 \$9,776,157 \$3,237 | \$3,906,643 \$53,297 \$11,585 \$6,274,961 \$10,471 \$1,370,972 \$712,466 \$4,827,127 \$292,738 \$556,848 \$5,392,354 (\$2,933,272) \$258,757 \$2,079,623 \$100 \$0 \$149,436 \$184 | \$5,092,978 \$109,302 \$126,620 \$2,651,760 \$44,146 \$441,456 \$2,920,082 \$3,609,771 \$733,879 \$2,403,335 \$9,735,805 (\$4,246,641) \$174,783 \$942,663 \$5,247 \$0 \$1,420,827 \$327 | \$18,573,354 \$258,258 \$85,950 \$542,431 \$25,509 \$1,618,996 \$32,245,992 \$7,591,661 \$4,115,803 \$186,067 \$2,687,195 (\$1,168,043) \$317,470 \$5,416,507 \$46,076 \$0 (\$99,587) | Eligible Pregnant Adults \$1,158,740 \$6,922 \$125 \$25,759 \$2,623 \$154,719 \$2,138,168 \$401,869 \$314,530 \$8,836 \$305,594 (\$131,537) \$22,912 \$314,632 \$1,319 \$0 (\$26,704) \$42 | \$2,412,483 \$38,162 \$883 \$5,041 \$0 \$0 \$12,832,957 \$1,058,695 \$76,587 \$191 \$0 \$0 \$6,020 \$172,897 \$0 \$0 \$0 | \$3,620 \$793 \$2,733 \$2,203 \$0 (\$30) \$693 \$18,275 \$389 \$24,202 \$19,884 (\$8,569) \$68 \$1,908 \$7,081,704 \$0 \$2,022 \$35 | \$238,831,111 \$5,840,284 \$10,383,886 \$80,574,054 \$593,625 \$68,556,003 \$271,658,938 \$241,276,512 \$40,168,697 \$64,356,573 \$270,003,909 (\$117,386,051) \$8,709,248 \$74,313,028 \$46,352,367 \$2,503,625 \$31,110,310 \$13,545 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services Other Medical Services Acute Home Health | Older (OAP-A) \$1,916,978 \$56,263 \$1,922,846 \$1,059,795 \$54 \$2,679,213 \$6,036,371 \$2,136,710 \$294,719 \$10,258,949 \$4,024,328 (\$1,754,638) \$42,342 \$561,943 \$19,189,244 \$0 \$914,084 \$510 \$2,402,125 | 60 to 64 (OAP-B) \$4,372,320 \$186,579 \$1,189,193 \$330,062 \$2 \$3,933,838 \$7,605,652 \$4,509,718 \$666,820 \$3,383,054 \$10,744,651 (\$4,684,766) \$142,027 \$751,624 \$3,323,456 \$0 \$1,066,604 \$409 \$1,240,348 | Individuals to 59 (AND/AB) \$28,859,114 \$1,051,749 \$4,656,743 \$3,517,797 \$11,550 \$20,287,797 \$46,421,041 \$31,509,388 \$4,170,019 \$29,819,077 \$73,986,564 (\$32,260,248) \$633,398 \$4,380,200 \$13,760,657 \$0 \$5,914,612 \$3,024 \$5,590,781 | \$1,568,705 \$30,363 \$71,918 \$89,207 \$263 \$204,054 \$4,110,367 \$2,006,328 \$190,813 \$583,403 \$2,567,396 (\$1,120,540) \$19,899 \$120,401 \$698,899 \$0 (\$920,928) \$125 \$170,141 | Caretakers to 68% FPL \$36,756,120 \$828,412 \$577,149 \$6,149,997 \$187,434 \$12,957,332 \$20,513,889 \$44,096,214 \$10,276,315 \$3,447,960 \$42,825,369 (\$18,635,895) \$1,645,263 \$9,195,619 \$1,570,580 \$0 \$9,510,255 \$1,776 \$412,270 | Caretakers 69% to 133% FPL \$11,269,427 \$198,192 \$87,631 \$1,841,242 \$75,350 \$3,331,297 \$7,853,367 \$17,059,686 \$3,242,963 \$855,896 \$12,912,380 (\$5,622,938) \$511,612 \$3,692,682 \$379,994 \$0 \$2,555,467 \$575 \$83,270 | \$53,995,917 \$2,052,310 \$738,322 \$6,432,666 \$101,498 \$984,249 \$71,521,048 \$69,326,331 \$11,082,355 \$5,096,618 \$60,762,528 (\$26,239,520) \$1,403,590 \$17,127,255 \$273,710 \$0 \$848,065 \$2,462 \$1,261,672 | Cervical Cancer Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Eligible Children (AFDC-C/BC) \$68,944,713 \$969,682 \$912,188 \$51,651,133 \$134,725 \$20,592,110 \$56,746,845 \$53,124,739 \$4,710,767 \$7,732,137 \$44,039,861 (\$18,579,444) \$3,531,107 \$29,555,074 \$21,381 \$0 \$9,776,157 \$3,237 \$695,849 | \$3,906,643 \$53,297 \$11,585 \$6,274,961 \$10,471 \$1,370,972 \$712,466 \$4,827,127 \$292,738 \$556,848 \$5,392,354 (\$2,933,272) \$258,757 \$2,079,623 \$100 \$0 \$149,436 \$184 \$16,837 | \$5,092,978 \$109,302 \$126,620 \$2,651,760 \$44,146 \$441,456 \$2,920,082 \$3,609,771 \$733,879 \$2,403,335 \$9,735,805 (\$4,246,641) \$174,783 \$942,663 \$5,247 \$0 \$1,420,827 \$327 \$408,855 | \$18,573,354 \$258,258 \$85,950 \$542,431 \$25,509 \$1,618,996 \$32,245,992 \$7,591,661 \$4,115,803 \$186,067 \$2,687,195 (\$1,168,043) \$317,470 \$5,416,507 \$46,076 \$0 (\$99,587) \$651 \$44,305 | ### State | \$2,412,483 \$38,162 \$883 \$5,041 \$0 \$0 \$12,832,957 \$1,058,695 \$76,587 \$191 \$0 \$0 \$6,020 \$172,897 \$0 \$0 \$0 | \$3,620 \$793 \$2,733 \$2,203 \$0 (\$30) \$693 \$18,275 \$389 \$24,202 \$19,884 (\$8,569) \$68 \$1,908 \$7,081,704 \$0 \$2,022 \$35 \$86,244 | \$238,831,111 \$5,840,284 \$10,383,886 \$80,574,054 \$593,625 \$68,556,003 \$271,658,938 \$241,276,512 \$40,168,697 \$64,356,573 \$270,003,909 (\$117,386,051) \$8,709,248 \$74,313,028 \$46,352,367 \$2,503,625 \$31,110,310 \$13,545 \$12,411,433 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services Other Medical Services Acute Home Health Presumptive Eligibility | Older (OAP-A) \$1,916,978 \$56,263 \$1,922,846 \$1,059,795 \$54 \$2,679,213 \$6,036,371 \$2,136,710 \$294,719 \$10,258,949 \$4,024,328 (\$1,754,638) \$42,342 \$561,943 \$19,189,244 \$0 \$914,084 \$510 \$2,402,125 \$0 | 60 to 64 (OAP-B) \$4,372,320 \$186,579 \$1,189,193 \$330,062 \$2 \$3,933,838 \$7,605,652 \$4,509,718 \$666,820 \$3,383,054 \$10,744,651 (\$4,684,766) \$142,027 \$751,624 \$3,323,456 \$0 \$1,066,604 \$409 \$1,240,348 \$0 | Individuals to 59 (AND/AB) \$28,859,114 \$1,051,749 \$4,656,743 \$3,517,797 \$11,550 \$20,287,797 \$46,421,041 \$31,509,388 \$4,170,019 \$29,819,077 \$73,986,564 (\$32,260,248) \$633,398 \$4,380,200 \$13,760,657 \$0 \$5,914,612 \$3,024 \$5,590,781 \$0 | \$1,568,705 \$30,363 \$71,918 \$89,207 \$263 \$204,054 \$4,110,367 \$2,006,328 \$190,813 \$583,403 \$2,567,396 (\$1,120,540) \$19,899 \$120,401 \$698,899 \$0 (\$920,928) \$125 \$170,141 \$0 | Caretakers to 68% FPL \$36,756,120 \$828,412 \$577,149 \$6,149,997 \$187,434 \$12,957,332 \$20,513,889 \$44,096,214 \$10,276,315 \$3,447,960 \$42,825,369 (\$18,635,895) \$1,645,263 \$9,195,619 \$1,570,580 \$0 \$9,510,255 \$1,776 \$412,270 \$0 | Caretakers 69% to 133% FPL \$11,269,427 \$198,192 \$87,631 \$1,841,242 \$75,350 \$3,331,297 \$7,853,367 \$17,059,686 \$3,242,963 \$855,896 \$12,912,380 (\$5,622,938) \$511,612 \$3,692,682 \$379,994 \$0 \$2,555,467 \$575 \$83,270 \$0 | \$53,995,917 \$2,052,310 \$738,322 \$6,432,666 \$101,498 \$984,249 \$71,521,048 \$69,326,331 \$11,082,355 \$5,096,618 \$60,762,528 (\$26,239,520) \$1,403,590 \$17,127,255 \$273,710 \$0 \$848,065 \$2,462 \$1,261,672 \$0 | Cervical Cancer Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Eligible Children (AFDC-C/BC) \$68,944,713 \$969,682 \$912,188 \$51,651,133 \$134,725 \$20,592,110 \$56,746,845 \$53,124,739 \$4,710,767 \$7,732,137 \$44,039,861 (\$18,579,444) \$3,531,107 \$29,555,074 \$21,381 \$0 \$9,776,157 \$3,237 \$695,849 | \$3,906,643 \$53,297 \$11,585 \$6,274,961 \$10,471 \$1,370,972 \$712,466 \$4,827,127 \$292,738 \$556,848 \$5,392,354 (\$2,933,272) \$258,757 \$2,079,623 \$100 \$0 \$149,436 \$184 \$16,837 \$0 | \$5,092,978 \$109,302 \$126,620 \$2,651,760 \$44,146 \$441,456 \$2,920,082 \$3,609,771 \$733,879 \$2,403,335 \$9,735,805 (\$4,246,641) \$174,783 \$942,663 \$5,247 \$0 \$1,420,827 \$327 \$408,855 \$0 | \$18,573,354 \$258,258 \$85,950 \$542,431 \$25,509 \$1,618,996 \$32,245,992 \$7,591,661 \$4,115,803 \$186,067 \$2,687,195 (\$1,168,043) \$317,470 \$5,416,507 \$46,076 \$0 (\$99,587) \$651 \$44,305 \$0 | Eligible Pregnant Adults \$1,158,740 \$6,922 \$125 \$25,759 \$2,623 \$154,719 \$2,138,168 \$401,869 \$314,530 \$8,836 \$305,594 (\$131,537) \$22,912 \$314,632 \$1,319 \$0 (\$26,704) \$42 \$1,182 \$0 | \$2,412,483 \$38,162 \$883 \$5,041 \$0 \$0 \$12,832,957 \$1,058,695 \$76,587 \$191 \$0 \$0 \$6,020 \$172,897 \$0 \$0 \$0 \$0 \$0 | \$3,620 \$793 \$2,733 \$2,203 \$0 (\$30) \$693 \$18,275 \$389 \$24,202 \$19,884 (\$8,569) \$68 \$1,908 \$7,081,704 \$0 \$2,022 \$35 \$86,244 \$0 | \$238,831,111 \$5,840,284 \$10,383,886 \$80,574,054 \$593,625 \$68,556,003 \$271,658,938 \$241,276,512 \$40,168,697 \$64,356,573 \$270,003,909 (\$117,386,051) \$8,709,248 \$74,313,028 \$46,352,367 \$2,503,625 \$31,110,310 \$13,545 \$12,411,433 \$0 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services Other Medical Services Acute Home Health | Older (OAP-A) \$1,916,978 \$56,263 \$1,922,846 \$1,059,795 \$54 \$2,679,213 \$6,036,371 \$2,136,710 \$294,719 \$10,258,949 \$4,024,328 (\$1,754,638) \$42,342 \$561,943 \$19,189,244 \$0 \$914,084 \$510 \$2,402,125 | 60 to 64 (OAP-B) \$4,372,320 \$186,579 \$1,189,193 \$330,062 \$2 \$3,933,838 \$7,605,652 \$4,509,718 \$666,820 \$3,383,054 \$10,744,651 (\$4,684,766) \$142,027 \$751,624 \$3,323,456 \$0 \$1,066,604 \$409 \$1,240,348 | Individuals to 59 (AND/AB) \$28,859,114 \$1,051,749 \$4,656,743 \$3,517,797 \$11,550 \$20,287,797 \$46,421,041 \$31,509,388 \$4,170,019 \$29,819,077 \$73,986,564 (\$32,260,248) \$633,398 \$4,380,200 \$13,760,657 \$0 \$5,914,612 \$3,024 \$5,590,781 | \$1,568,705 \$30,363 \$71,918 \$89,207 \$263 \$204,054 \$4,110,367 \$2,006,328 \$190,813 \$583,403 \$2,567,396 (\$1,120,540) \$19,899 \$120,401 \$698,899 \$0 (\$920,928) \$125 \$170,141 | Caretakers to 68% FPL \$36,756,120 \$828,412 \$577,149 \$6,149,997 \$187,434 \$12,957,332 \$20,513,889 \$44,096,214 \$10,276,315 \$3,447,960 \$42,825,369 (\$18,635,895) \$1,645,263 \$9,195,619 \$1,570,580 \$0 \$9,510,255 \$1,776 \$412,270 | Caretakers 69% to 133% FPL \$11,269,427 \$198,192 \$87,631 \$1,841,242 \$75,350 \$3,331,297 \$7,853,367 \$17,059,686 \$3,242,963 \$855,896 \$12,912,380 (\$5,622,938) \$511,612 \$3,692,682 \$379,994 \$0 \$2,555,467 \$575 \$83,270 | \$53,995,917 \$2,052,310 \$738,322 \$6,432,666 \$101,498 \$984,249 \$71,521,048 \$69,326,331 \$11,082,355 \$5,096,618 \$60,762,528 (\$26,239,520) \$1,403,590 \$17,127,255 \$273,710 \$0 \$848,065 \$2,462 \$1,261,672 | Cervical Cancer Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Eligible Children (AFDC-C/BC) \$68,944,713 \$969,682 \$912,188 \$51,651,133 \$134,725 \$20,592,110 \$56,746,845 \$53,124,739 \$4,710,767 \$7,732,137 \$44,039,861 (\$18,579,444) \$3,531,107 \$29,555,074 \$21,381 \$0 \$9,776,157 \$3,237 \$695,849 \$0 \$334,562,262 | \$3,906,643 \$53,297 \$11,585 \$6,274,961 \$10,471 \$1,370,972 \$712,466 \$4,827,127 \$292,738 \$556,848 \$5,392,354 (\$2,933,272) \$258,757 \$2,079,623 \$100 \$0 \$149,436 \$184 \$16,837 | \$5,092,978 \$109,302 \$126,620 \$2,651,760 \$44,146 \$441,456 \$2,920,082 \$3,609,771 \$733,879 \$2,403,335 \$9,735,805 (\$4,246,641) \$174,783 \$942,663 \$5,247 \$0 \$1,420,827 \$327 \$408,855 | \$18,573,354 \$258,258 \$85,950 \$542,431 \$25,509 \$1,618,996 \$32,245,992 \$7,591,661 \$4,115,803 \$186,067 \$2,687,195 (\$1,168,043) \$317,470 \$5,416,507 \$46,076 \$0 (\$99,587) \$651 \$44,305 | ### State | \$2,412,483 \$38,162 \$883 \$5,041 \$0 \$0 \$12,832,957 \$1,058,695 \$76,587 \$191 \$0 \$0 \$6,020 \$172,897 \$0 \$0 \$0 | \$3,620 \$793 \$2,733 \$2,203 \$0 (\$30) \$693 \$18,275 \$389 \$24,202 \$19,884 (\$8,569) \$68 \$1,908 \$7,081,704 \$0 \$2,022 \$35 \$86,244 | \$238,831,111 \$5,840,284 \$10,383,886 \$80,574,054 \$593,625 \$68,556,003 \$271,658,938 \$241,276,512 \$40,168,697 \$64,356,573 \$270,003,909 (\$117,386,051) \$8,709,248 \$74,313,028 \$46,352,367 \$2,503,625 \$31,110,310 \$13,545 \$12,411,433 |

| | | | | | FY | 2014-15 July-D | ecember COR | E Total Actual | S | | | | | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| ACUTE CARE | Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Disabled Buy- In | MAGI Parents/ Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL | MAGI Adults | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens- Emergency Services | Partial Dual Eligibles | TOTAL |
| Physician Services & EPSDT | \$1,808,071 | \$4,416,891 | \$30,089,878 | \$1,835,069 | \$42,554,667 | \$13,869,704 | \$78,528,944 | \$909 | \$76,589,358 | \$6,049,956 | \$5,929,989 | \$18,417,319 | \$2,020,726 | \$2,842,821 | \$11,717 | \$284,966,019 |
| Emergency Transportation | \$75,640 | \$221,379 | \$1,215,703 | \$30,714 | \$1,051,055 | \$213,525 | \$3,072,083 | \$139 | \$1,061,536 | \$71,995 | \$147,069 | \$245,213 | \$16,646 | \$44,561 | \$728 | \$7,467,986 |
| Non-emergency Medical Transportation | \$1,006,855 | \$627,740 | \$2,389,255 | \$30,566 | \$338,838 | \$50,784 | \$813,120 | \$52 | \$447,966 | \$21,445 | \$72,627 | \$50,782 | \$3,157 | \$676 | \$82 | \$5,853,945 |
| Dental Services | \$3,040,526 | \$1,021,347 | \$6,711,402 | \$275,574 | \$13,188,190 | \$4,636,004 | \$18,132,051 | \$848 | \$53,714,284 | \$6,727,070 | \$2,531,308 | \$877,321 | \$89,296 | \$10,209 | \$514 | \$110,955,944 |
| Family Planning | \$52 | \$175 | \$8,084 | \$336 | \$167,298 | \$70,658 | \$151,177 | \$0 | \$123,269 | \$15,139 | \$39,682 | \$23,659 | \$1,671 | \$0 | \$75 | \$601,275 |
| Health Maintenance Organizations Inpatient Hospitals | \$4,211,877 \$8,271,207 | \$4,833,256 | \$26,077,759 | \$328,437 | \$29,380,352 \$27,584,855 | \$8,261,830 | \$10,188,768 | \$0 \$0 | \$22,321,938 \$56,359,562 | \$1,730,414 | \$471,051 | \$2,963,822 | \$298,018 | \$0 \$16,256,192 | \$771 \$2,174 | \$111,068,293 \$329,038,419 |
| Outpatient Hospitals | \$1,532,286 | \$12,845,824 \$3,929,489 | \$45,015,267 \$28,176,641 | \$3,021,447 \$1,586,381 | \$45,598,917 | \$7,758,474 \$13,962,464 | \$111,519,686 \$87,546,924 | (\$952) | \$51,758,034 | \$2,014,097 \$5,337,722 | \$3,128,134 \$3,876,276 | \$31,833,352 \$5,603,371 | \$3,428,148 \$574,930 | \$1,336,384 | \$11,396 | \$250,830,263 |
| Lab & X-Ray | \$230,781 | \$646,128 | \$4,314,997 | \$193,932 | \$11,085,750 | \$3,466,398 | \$15,921,407 | (\$932) | <u> </u> | \$5,337,722 | \$913,185 | \$3,992,341 | \$411,258 | \$79,356 | \$1,716 | \$46,743,743 |
| Durable Medical Equipment | \$10,610,005 | \$3,427,816 | \$31,054,255 | \$633,733 | \$3,786,116 | \$1,083,286 | \$8,629,703 | \$0 | \$8,968,194 | \$711,147 | \$2,505,467 | \$211,112 | \$21,029 | \$10,060 | \$36,128 | \$71,688,051 |
| Prescription Drugs | \$3,224,400 | \$10,512,070 | \$71,281,146 | \$2,530,210 | \$45,963,895 | \$15,261,456 | \$92,126,776 | \$387 | \$44,294,709 | \$6,034,167 | \$9,484,209 | \$2,743,668 | \$232,787 | \$548 | \$9,305 | \$303,699,733 |
| Drug Rebate | (\$1,299,746) | (\$4,237,385) | (\$28,733,226) | (\$1,019,920) | (\$18,527,915) | · | (\$37,136,040) | L | (\$17,855,071) | (\$2,432,355) | (\$3,823,058) | <u> </u> | | (\$221) | (\$3,751) | (\$122,420,493) |
| Rural Health Centers | \$35,483 | \$147,242 | \$692,738 | \$15,672 | \$1,729,715 | \$546,905 | \$2,076,221 | \$0 | \$3,655,812 | \$332,712 | \$182,928 | \$309,033 | \$22,214 | \$4,298 | (\$215) | \$9,750,758 |
| Federally Qualified Health Centers | \$455,701 | \$745,723 | \$4,231,862 | \$79,497 | \$9,366,991 | \$3,572,340 | \$20,490,767 | \$534 | \$25,762,990 | \$2,141,928 | \$901,951 | \$5,439,521 | \$497,785 | \$198,877 | \$5,141 | \$73,891,608 |
| Co-Insurance (Title XVIII-Medicare) | \$8,387,335 | \$1,523,519 | \$5,889,554 | \$409,516 | \$1,033,220 | \$29,010 | \$339,319 | \$5,311 | \$12,298 | \$724 | \$6,264 | \$25,970 | \$855 | \$0 | \$3,261,146 | \$20,924,041 |
| Breast and Cervical Cancer Treatment Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,553,536 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,553,536 |
| Administrative Service Organizations - Services | \$1,066,058 | \$752,683 | \$8,738,579 | \$119,870 | \$9,297,700 | \$1,059,036 | \$3,551,123 | \$0 | \$6,680,595 | \$274,470 | \$1,067,643 | \$2,756,467 | \$141,046 | \$0 | \$8,391 | \$35,513,661 |
| Other Medical Services | \$228 | \$197 | \$1,288 | \$47 | \$914 | \$285 | \$1,785 | \$6 | | \$111 | \$144 | \$283 | \$31 | \$82 | \$13 | \$6,820 |
| Acute Home Health | \$2,544,679 | \$1,297,793 | \$6,443,729 | \$117,526 | \$466,850 | \$127,847 | \$2,036,681 | \$0 | \$900,690 | \$51,937 | \$261,341 | \$44,790 | \$5,459 | \$0 | \$1,213 | \$14,300,535 |
| Presumptive Eligibility | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$45,201,438 | \$42,711,887 | \$243,598,911 | \$10,188,607 | \$224,067,408 | \$67,818,157 | \$417,990,495 | \$1,560,521 | \$339,757,823 | \$29,609,013 | \$27,696,210 | \$74,432,060 | \$7,671,220 | \$20,783,843 | \$3,346,544 | \$1,556,434,137 |
| Caseload | 42,053 | 10,360 | 66,015 | 3,078 | 158,622 | 65,032 | 214,360 | 437 | 439,474 | 44,580 | 20,152 | 15,005 | 1,751 | 2,506 | 26,979 | 1,110,401 |
| Half -Year Per Capita | \$1 074 QQ | + VA 122 00 + | | #2 210 21 I | V1 /17 50 | @1 (\A2) 05 | C1 040 04 | | 6772 10 | 066110 | v1 274 20 | ¥ | £4 202 20 L | \$8,293.08 | \$124 O4 I | \$1,401.69 |
| Tian - Tear Ter Capita | \$1,074.88 | \$4,122.90 | \$3,690.04 | \$3,310.32 | \$1,412.59 | \$1,042.85 | \$1,949.94 | \$3,575.08 | \$773.10 | \$664.18 | \$1,374.39 | \$4,960.43 | \$4,382.30 | \$6,275.06 | \$124.04 | Ψ1, τ 01.07 |
| Han-Tear Ter Capital | \$1,074.88 | 54,122.90 | \$3,090.04 | \$3,310.32 | · · · · · · · · · · · · · · · · · · · | 2014-15 Janua | . , | . , | | \$004.18 | \$1,374.39 | \$4,900.43 | \$4,382.30 | ψ0,273.00 | \$124.04 | ψ1,+01.07 |
| Han-Tear Ter Capital | , | Disabled Adults | Disabled | | · · · · · · · · · · · · · · · · · · · | | . , | . , | 6 | | \$1,374.39 | , | SB 11-250 | Non-Citizens- | | ψ1,+01.02 |
| ACUTE CARE | , | | | Disabled Buy- | FY MAGI Parents/ Caretakers to | 2014-15 Janua MAGI Parents/ Caretakers 69% | . , | E Total Actuals Breast & Cervical Cancer | Eligible Children | SB 11-008 | Foster Care | MAGI Pregnant | SB 11-250 Eligible Pregnant | Non-Citizens- Emergency | Partial Dual | TOTAL |
| | Adults 65 and | Disabled Adults | Disabled | | FY MAGI Parents/ | 2014-15 Janua MAGI Parents/ | ry-June CORI | E Total Actuals Breast & | Eligible Children | | · | , | SB 11-250 | Non-Citizens- | | |
| | Adults 65 and Older | Disabled Adults 60 to 64 | Disabled Individuals to 59 | Disabled Buy- | FY MAGI Parents/ Caretakers to | 2014-15 Janua MAGI Parents/ Caretakers 69% | ry-June CORI | E Total Actuals Breast & Cervical Cancer | Eligible Children | SB 11-008 | · | MAGI Pregnant | SB 11-250 Eligible Pregnant Adults | Non-Citizens- Emergency | Partial Dual | |
| ACUTE CARE | Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Disabled Buy- In | FY MAGI Parents/ Caretakers to 68% FPL | 2014-15 Janua MAGI Parents/ Caretakers 69% to 133% FPL | ry-June CORF | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant | Non-Citizens- Emergency Services | Partial Dual Eligibles | TOTAL |
| ACUTE CARE Physician Services & EPSDT | Adults 65 and Older (OAP-A) \$1,963,308 | Disabled Adults 60 to 64 (OAP-B) \$5,500,090 | Disabled Individuals to 59 (AND/AB) \$36,478,165 | Disabled Buy- In \$2,310,846 | FY MAGI Parents/ Caretakers to 68% FPL \$54,260,569 | 2014-15 Janua MAGI Parents/ Caretakers 69% to 133% FPL \$22,252,662 | ry-June CORE MAGI Adults \$100,185,772 | Breast & Cervical Cancer Program \$759,781 | Eligible Children (AFDC-C/BC) \$106,571,472 \$1,329,614 | SB 11-008 Eligible Children \$9,282,154 | Foster Care \$7,547,098 | MAGI Pregnant Adults \$20,334,277 | SB 11-250 Eligible Pregnant Adults \$2,439,144 | Non-Citizens- Emergency Services \$2,944,888 | Partial Dual Eligibles \$3,681 | TOTAL \$372,833,907 |
| ACUTE CARE Physician Services & EPSDT Emergency Transportation | Adults 65 and Older (OAP-A) \$1,963,308 \$783,401 | Disabled Adults 60 to 64 (OAP-B) \$5,500,090 \$431,552 | Disabled Individuals to 59 (AND/AB) \$36,478,165 \$2,319,499 | Disabled Buy- In \$2,310,846 \$44,720 \$50,155 \$483,001 | FY MAGI Parents/ Caretakers to 68% FPL \$54,260,569 \$1,177,046 | 2014-15 Janua MAGI Parents/ Caretakers 69% to 133% FPL \$22,252,662 \$295,538 | ry-June CORF MAGI Adults \$100,185,772 \$3,663,174 | Breast & Cervical Cancer Program \$759,781 \$7,132 | Eligible Children (AFDC-C/BC) \$106,571,472 \$1,329,614 | SB 11-008 Eligible Children \$9,282,154 \$110,468 | Foster Care \$7,547,098 \$216,528 | MAGI Pregnant Adults \$20,334,277 \$251,753 \$43,096 \$1,035,308 | SB 11-250 Eligible Pregnant Adults \$2,439,144 \$7,875 \$1,359 \$111,838 | Non-Citizens- Emergency Services \$2,944,888 \$37,805 \$655 \$10,186 | Partial Dual Eligibles \$3,681 (\$555) | **TOTAL \$372,833,907 \$10,675,550 |
| ACUTE CARE Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning | Adults 65 and Older (OAP-A) \$1,963,308 \$783,401 \$1,536,741 \$4,236,488 \$0 | Disabled Adults 60 to 64 (OAP-B) \$5,500,090 \$431,552 \$745,502 \$1,525,094 \$5 | Disabled Individuals to 59 (AND/AB) \$36,478,165 \$2,319,499 \$2,942,308 \$8,192,003 \$11,868 | Disabled Buy- In \$2,310,846 \$44,720 \$50,155 \$483,001 \$290 | FY MAGI Parents/ Caretakers to 68% FPL \$54,260,569 \$1,177,046 \$456,698 \$15,539,439 \$228,251 | 2014-15 Janua MAGI Parents/ Caretakers 69% to 133% FPL \$22,252,662 \$295,538 \$75,493 \$6,884,204 \$104,517 | ### CORF MAGI Adults \$100,185,772 \$3,663,174 \$1,206,415 \$25,242,244 \$190,176 | Breast & Cervical Cancer Program \$759,781 \$7,132 \$8,926 \$50,562 \$3 | \$106,571,472 \$1,329,614 \$579,203 \$60,907,896 \$164,819 | \$B 11-008 Eligible Children \$9,282,154 \$110,468 \$62,292 \$10,256,427 \$20,910 | \$7,547,098 \$216,528 \$106,949 \$2,898,888 \$46,602 | MAGI Pregnant Adults \$20,334,277 \$251,753 \$43,096 \$1,035,308 \$43,798 | SB 11-250 Eligible Pregnant Adults \$2,439,144 \$7,875 \$1,359 \$111,838 \$3,065 | Non-Citizens- Emergency Services \$2,944,888 \$37,805 \$655 \$10,186 \$131 | Partial Dual Eligibles \$3,681 (\$555) \$549 \$69 \$9 | \$372,833,907 \$10,675,550 \$7,816,341 \$137,373,647 \$814,444 |
| ACUTE CARE Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations | Adults 65 and Older (OAP-A) \$1,963,308 \$783,401 \$1,536,741 \$4,236,488 \$0 \$2,896,227 | Disabled Adults 60 to 64 (OAP-B) \$5,500,090 \$431,552 \$745,502 \$1,525,094 \$5 \$6,539,908 | Disabled Individuals to 59 (AND/AB) \$36,478,165 \$2,319,499 \$2,942,308 \$8,192,003 \$11,868 \$35,914,181 | Disabled Buy- In \$2,310,846 \$44,720 \$50,155 \$483,001 \$290 \$816,541 | FY MAGI Parents/ Caretakers to 68% FPL \$54,260,569 \$1,177,046 \$456,698 \$15,539,439 \$228,251 \$37,765,267 | 2014-15 Janua MAGI Parents/ Caretakers 69% to 133% FPL \$22,252,662 \$295,538 \$75,493 \$6,884,204 \$104,517 \$18,524,500 | **Ty-June CORF MAGI Adults \$100,185,772 \$3,663,174 \$1,206,415 \$25,242,244 \$190,176 \$45,092,726 | Breast & Cervical Cancer Program \$759,781 \$7,132 \$8,926 \$50,562 \$3 \$34,393 | \$106,571,472 \$1,329,614 \$579,203 \$60,907,896 \$164,819 \$23,084,444 | \$B 11-008 Eligible Children \$9,282,154 \$110,468 \$62,292 \$10,256,427 \$20,910 \$2,571,598 | \$7,547,098 \$216,528 \$106,949 \$2,898,888 \$46,602 \$145,735 | \$20,334,277 \$251,753 \$43,096 \$1,035,308 \$43,798 \$8,630,263 | SB 11-250 Eligible Pregnant Adults \$2,439,144 \$7,875 \$1,359 \$111,838 \$3,065 \$1,011,440 | Non-Citizens- Emergency Services \$2,944,888 \$37,805 \$655 \$10,186 \$131 \$0 | Partial Dual Eligibles \$3,681 (\$555) \$549 \$69 \$9 (\$544) | \$372,833,907 \$10,675,550 \$7,816,341 \$137,373,647 \$814,444 \$183,026,679 |
| ACUTE CARE Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals | Adults 65 and Older (OAP-A) \$1,963,308 \$783,401 \$1,536,741 \$4,236,488 \$0 \$2,896,227 \$8,058,381 | Disabled Adults 60 to 64 (OAP-B) \$5,500,090 \$431,552 \$745,502 \$1,525,094 \$5 \$6,539,908 \$8,759,248 | Disabled Individuals to 59 (AND/AB) \$36,478,165 \$2,319,499 \$2,942,308 \$8,192,003 \$11,868 \$35,914,181 \$45,623,148 | \$2,310,846 \$44,720 \$50,155 \$483,001 \$290 \$816,541 \$2,329,420 | FY MAGI Parents/ Caretakers to 68% FPL \$54,260,569 \$1,177,046 \$456,698 \$15,539,439 \$228,251 \$37,765,267 \$30,731,104 | 2014-15 Janua MAGI Parents/ Caretakers 69% to 133% FPL \$22,252,662 \$295,538 \$75,493 \$6,884,204 \$104,517 \$18,524,500 \$11,392,137 | ### CORF ### MAGI Adults \$100,185,772 \$3,663,174 \$1,206,415 \$25,242,244 \$190,176 \$45,092,726 \$112,285,947 | Breast & Cervical Cancer Program \$759,781 \$7,132 \$8,926 \$50,562 \$3 \$34,393 \$304,758 | \$106,571,472 \$1,329,614 \$579,203 \$60,907,896 \$164,819 \$23,084,444 \$63,950,991 | \$B 11-008 Eligible Children \$9,282,154 \$110,468 \$62,292 \$10,256,427 \$20,910 \$2,571,598 \$2,300,205 | \$7,547,098 \$216,528 \$106,949 \$2,898,888 \$46,602 \$145,735 \$3,984,281 | \$20,334,277 \$251,753 \$43,096 \$1,035,308 \$43,798 \$8,630,263 \$32,231,615 | SB 11-250 Eligible Pregnant Adults \$2,439,144 \$7,875 \$1,359 \$111,838 \$3,065 \$1,011,440 \$3,491,713 | Non-Citizens- Emergency Services \$2,944,888 \$37,805 \$655 \$10,186 \$131 \$0 \$15,170,105 | Partial Dual Eligibles \$3,681 (\$555) \$549 \$69 \$9 (\$544) \$45,006 | \$372,833,907 \$10,675,550 \$7,816,341 \$137,373,647 \$814,444 \$183,026,679 \$340,658,059 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals | Adults 65 and Older (OAP-A) \$1,963,308 \$783,401 \$1,536,741 \$4,236,488 \$0 \$2,896,227 \$8,058,381 \$1,471,383 | Disabled Adults 60 to 64 (OAP-B) \$5,500,090 \$431,552 \$745,502 \$1,525,094 \$5 \$6,539,908 \$8,759,248 \$4,486,875 | Disabled Individuals to 59 (AND/AB) \$36,478,165 \$2,319,499 \$2,942,308 \$8,192,003 \$11,868 \$35,914,181 \$45,623,148 \$29,936,765 | \$2,310,846 \$44,720 \$50,155 \$483,001 \$290 \$816,541 \$2,329,420 \$1,783,949 | FY MAGI Parents/ Caretakers to 68% FPL \$54,260,569 \$1,177,046 \$456,698 \$15,539,439 \$228,251 \$37,765,267 \$30,731,104 \$49,912,060 | 2014-15 Janua MAGI Parents/ Caretakers 69% to 133% FPL \$22,252,662 \$295,538 \$75,493 \$6,884,204 \$104,517 \$18,524,500 \$11,392,137 \$19,815,417 | ### CORF ### MAGI Adults \$100,185,772 \$3,663,174 \$1,206,415 \$25,242,244 \$190,176 \$45,092,726 \$112,285,947 \$96,892,908 | Breast & Cervical Cancer Program \$759,781 \$7,132 \$8,926 \$50,562 \$3 \$34,393 \$304,758 \$597,295 | \$106,571,472 \$1,329,614 \$579,203 \$60,907,896 \$164,819 \$23,084,444 \$63,950,991 \$59,181,302 | \$B 11-008 Eligible Children \$9,282,154 \$110,468 \$62,292 \$10,256,427 \$20,910 \$2,571,598 \$2,300,205 \$5,536,073 | \$7,547,098 \$216,528 \$106,949 \$2,898,888 \$46,602 \$145,735 \$3,984,281 \$4,080,212 | \$20,334,277 \$251,753 \$43,096 \$1,035,308 \$43,798 \$8,630,263 \$32,231,615 \$6,073,932 | SB 11-250 Eligible Pregnant Adults \$2,439,144 \$7,875 \$1,359 \$111,838 \$3,065 \$1,011,440 \$3,491,713 \$482,706 | Non-Citizens- Emergency Services \$2,944,888 \$37,805 \$655 \$10,186 \$131 \$0 \$15,170,105 \$1,248,375 | Partial Dual Eligibles \$3,681 (\$555) \$549 \$69 \$9 (\$544) \$45,006 (\$8,151) | \$372,833,907 \$10,675,550 \$7,816,341 \$137,373,647 \$814,444 \$183,026,679 \$340,658,059 \$281,491,101 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray | Adults 65 and Older (OAP-A) \$1,963,308 \$783,401 \$1,536,741 \$4,236,488 \$0 \$2,896,227 \$8,058,381 \$1,471,383 \$236,596 | Disabled Adults 60 to 64 (OAP-B) \$5,500,090 \$431,552 \$745,502 \$1,525,094 \$5 \$6,539,908 \$8,759,248 \$4,486,875 \$610,941 | Disabled Individuals to 59 (AND/AB) \$36,478,165 \$2,319,499 \$2,942,308 \$8,192,003 \$11,868 \$35,914,181 \$45,623,148 \$29,936,765 \$3,841,135 | \$2,310,846 \$44,720 \$50,155 \$483,001 \$290 \$816,541 \$2,329,420 \$1,783,949 \$233,504 | FY MAGI Parents/ Caretakers to 68% FPL \$54,260,569 \$1,177,046 \$456,698 \$15,539,439 \$228,251 \$37,765,267 \$30,731,104 \$49,912,060 \$10,938,467 | 2014-15 Janua MAGI Parents/ Caretakers 69% to 133% FPL \$22,252,662 \$295,538 \$75,493 \$6,884,204 \$104,517 \$18,524,500 \$11,392,137 \$19,815,417 \$4,499,354 | ### CORF ### MAGI Adults \$100,185,772 \$3,663,174 \$1,206,415 \$25,242,244 \$190,176 \$45,092,726 \$112,285,947 \$96,892,908 \$15,424,566 | Breast & Cervical Cancer Program \$759,781 \$7,132 \$8,926 \$50,562 \$3 \$34,393 \$304,758 \$597,295 \$55,821 | \$106,571,472 \$1,329,614 \$579,203 \$60,907,896 \$164,819 \$23,084,444 \$63,950,991 \$59,181,302 \$5,723,494 | \$\frac{\mathbb{SB 11-008}{\mathbb{Eligible Children}}{\mathbb{S9,282,154}{\mathbb{S110,468}{\mathbb{S62,292}}{\mathbb{S10,256,427}{\mathbb{S20,910}{\mathbb{S2,571,598}{\mathbb{S2,300,205}{\mathbb{S5,536,073}{\mathbb{S661,467}}} | \$7,547,098 \$216,528 \$106,949 \$2,898,888 \$46,602 \$145,735 \$3,984,281 \$4,080,212 \$673,466 | \$20,334,277 \$251,753 \$43,096 \$1,035,308 \$43,798 \$8,630,263 \$32,231,615 \$6,073,932 \$4,262,092 | SB 11-250 Eligible Pregnant Adults \$2,439,144 \$7,875 \$1,359 \$111,838 \$3,065 \$1,011,440 \$3,491,713 \$482,706 \$462,363 | Non-Citizens- Emergency Services \$2,944,888 \$37,805 \$655 \$10,186 \$131 \$0 \$15,170,105 \$1,248,375 \$103,035 | Partial Dual Eligibles \$3,681 (\$555) \$549 \$69 \$9 (\$544) \$45,006 (\$8,151) (\$1,348) | \$372,833,907 \$10,675,550 \$7,816,341 \$137,373,647 \$814,444 \$183,026,679 \$340,658,059 \$281,491,101 \$47,724,953 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment | Adults 65 and Older (OAP-A) \$1,963,308 \$783,401 \$1,536,741 \$4,236,488 \$0 \$2,896,227 \$8,058,381 \$1,471,383 \$236,596 \$10,780,283 | Disabled Adults 60 to 64 (OAP-B) \$5,500,090 \$431,552 \$745,502 \$1,525,094 \$5 \$6,539,908 \$8,759,248 \$4,486,875 \$610,941 \$3,818,242 | Disabled Individuals to 59 (AND/AB) \$36,478,165 \$2,319,499 \$2,942,308 \$8,192,003 \$11,868 \$35,914,181 \$45,623,148 \$29,936,765 \$3,841,135 \$31,833,873 | \$2,310,846 \$44,720 \$50,155 \$483,001 \$290 \$816,541 \$2,329,420 \$1,783,949 \$233,504 \$736,727 | FY MAGI Parents/ Caretakers to 68% FPL \$54,260,569 \$1,177,046 \$456,698 \$15,539,439 \$228,251 \$37,765,267 \$30,731,104 \$49,912,060 \$10,938,467 \$4,356,955 | 2014-15 Janua MAGI Parents/ Caretakers 69% to 133% FPL \$22,252,662 \$295,538 \$75,493 \$6,884,204 \$104,517 \$18,524,500 \$11,392,137 \$19,815,417 \$4,499,354 \$1,588,009 | ### CORF ### MAGI Adults \$100,185,772 \$3,663,174 \$1,206,415 \$25,242,244 \$190,176 \$45,092,726 \$112,285,947 \$96,892,908 \$15,424,566 \$10,578,239 | Breast & Cervical Cancer Program \$759,781 \$7,132 \$8,926 \$50,562 \$3 \$34,393 \$304,758 \$597,295 \$55,821 \$53,121 | \$106,571,472 \$1,329,614 \$579,203 \$60,907,896 \$164,819 \$23,084,444 \$63,950,991 \$59,181,302 \$5,723,494 \$10,570,792 | \$B 11-008 Eligible Children \$9,282,154 \$110,468 \$62,292 \$10,256,427 \$20,910 \$2,571,598 \$2,300,205 \$5,536,073 \$661,467 \$891,185 | \$7,547,098 \$216,528 \$106,949 \$2,898,888 \$46,602 \$145,735 \$3,984,281 \$4,080,212 \$673,466 \$2,705,364 | \$20,334,277 \$251,753 \$43,096 \$1,035,308 \$43,798 \$8,630,263 \$32,231,615 \$6,073,932 \$4,262,092 \$226,181 | SB 11-250 Eligible Pregnant Adults \$2,439,144 \$7,875 \$1,359 \$111,838 \$3,065 \$1,011,440 \$3,491,713 \$482,706 \$462,363 \$16,792 | Non-Citizens- Emergency Services \$2,944,888 \$37,805 \$655 \$10,186 \$131 \$0 \$15,170,105 \$1,248,375 \$103,035 \$1,784 | \$3,681 (\$555) \$549 \$69 \$9 (\$544) \$45,006 (\$8,151) (\$1,348) \$29,724 | \$372,833,907 \$10,675,550 \$7,816,341 \$137,373,647 \$814,444 \$183,026,679 \$340,658,059 \$281,491,101 \$47,724,953 \$78,187,271 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs | Adults 65 and Older (OAP-A) \$1,963,308 \$783,401 \$1,536,741 \$4,236,488 \$0 \$2,896,227 \$8,058,381 \$1,471,383 \$236,596 \$10,780,283 \$3,183,076 | Disabled Adults 60 to 64 (OAP-B) \$5,500,090 \$431,552 \$745,502 \$1,525,094 \$5 \$6,539,908 \$8,759,248 \$4,486,875 \$610,941 \$3,818,242 \$11,518,248 | Disabled Individuals to 59 (AND/AB) \$36,478,165 \$2,319,499 \$2,942,308 \$8,192,003 \$11,868 \$35,914,181 \$45,623,148 \$29,936,765 \$3,841,135 \$31,833,873 \$79,510,084 | \$2,310,846 \$44,720 \$50,155 \$483,001 \$290 \$816,541 \$2,329,420 \$1,783,949 \$233,504 \$736,727 \$3,584,653 | FY MAGI Parents/ Caretakers to 68% FPL \$54,260,569 \$1,177,046 \$456,698 \$15,539,439 \$228,251 \$37,765,267 \$30,731,104 \$49,912,060 \$10,938,467 \$4,356,955 \$54,931,858 | 2014-15 Janua MAGI Parents/ Caretakers 69% to 133% FPL \$22,252,662 \$295,538 \$75,493 \$6,884,204 \$104,517 \$18,524,500 \$11,392,137 \$19,815,417 \$4,499,354 \$1,588,009 \$22,324,734 | \$100,185,772 \$3,663,174 \$1,206,415 \$25,242,244 \$190,176 \$45,092,726 \$112,285,947 \$96,892,908 \$15,424,566 \$10,578,239 \$113,328,990 | Breast & Cervical Cancer Program \$759,781 \$7,132 \$8,926 \$50,562 \$3 \$34,393 \$304,758 \$597,295 \$55,821 \$53,121 \$335,529 | \$106,571,472 \$1,329,614 \$579,203 \$60,907,896 \$164,819 \$23,084,444 \$63,950,991 \$59,181,302 \$5,723,494 \$10,570,792 \$54,555,673 | \$\frac{\mathbb{SB 11-008}{\mathbb{Eligible Children}}{\mathbb{S9,282,154}{\mathbb{S110,468}{\mathbb{S62,292}}{\mathbb{S10,256,427}{\mathbb{S20,910}{\mathbb{S2,571,598}{\mathbb{S2,300,205}{\mathbb{S5,536,073}{\mathbb{S661,467}{\mathbb{S891,185}{\mathbb{S7,549,442}}} | \$7,547,098 \$216,528 \$106,949 \$2,898,888 \$46,602 \$145,735 \$3,984,281 \$4,080,212 \$673,466 \$2,705,364 \$11,095,183 | \$20,334,277 \$251,753 \$43,096 \$1,035,308 \$43,798 \$8,630,263 \$32,231,615 \$6,073,932 \$4,262,092 \$226,181 \$3,265,595 | SB 11-250 Eligible Pregnant Adults \$2,439,144 \$7,875 \$1,359 \$111,838 \$3,065 \$1,011,440 \$3,491,713 \$482,706 \$462,363 \$16,792 \$296,999 | Non-Citizens- Emergency Services \$2,944,888 \$37,805 \$655 \$10,186 \$131 \$0 \$15,170,105 \$1,248,375 \$103,035 \$1,784 \$3,833 | \$3,681 (\$555) \$549 \$69 \$9 (\$544) \$45,006 (\$8,151) (\$1,348) \$29,724 (\$8,273) | \$372,833,907 \$10,675,550 \$7,816,341 \$137,373,647 \$814,444 \$183,026,679 \$340,658,059 \$281,491,101 \$47,724,953 \$78,187,271 \$365,475,624 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate | Adults 65 and Older (OAP-A) \$1,963,308 \$783,401 \$1,536,741 \$4,236,488 \$0 \$2,896,227 \$8,058,381 \$1,471,383 \$236,596 \$10,780,283 \$3,183,076 (\$1,776,199) | Disabled Adults 60 to 64 (OAP-B) \$5,500,090 \$431,552 \$745,502 \$1,525,094 \$5 \$6,539,908 \$8,759,248 \$4,486,875 \$610,941 \$3,818,242 \$11,518,248 (\$6,338,393) | Disabled Individuals to 59 (AND/AB) \$36,478,165 \$2,319,499 \$2,942,308 \$8,192,003 \$11,868 \$35,914,181 \$45,623,148 \$29,936,765 \$3,841,135 \$31,833,873 \$79,510,084 (\$43,654,948) | \$2,310,846 \$44,720 \$50,155 \$483,001 \$290 \$816,541 \$2,329,420 \$1,783,949 \$233,504 \$736,727 \$3,584,653 (\$1,915,554) | FY MAGI Parents/ Caretakers to 68% FPL \$54,260,569 \$1,177,046 \$456,698 \$15,539,439 \$228,251 \$37,765,267 \$30,731,104 \$49,912,060 \$10,938,467 \$4,356,955 \$54,931,858 (\$29,907,656) | 2014-15 Janua MAGI Parents/ Caretakers 69% to 133% FPL \$22,252,662 \$295,538 \$75,493 \$6,884,204 \$104,517 \$18,524,500 \$11,392,137 \$19,815,417 \$4,499,354 \$1,588,009 \$22,324,734 (\$11,891,612) | ### CORF ### MAGI Adults \$100,185,772 \$3,663,174 \$1,206,415 \$25,242,244 \$190,176 \$45,092,726 \$112,285,947 \$96,892,908 \$15,424,566 \$10,578,239 \$113,328,990 (\$61,494,150) | Breast & Cervical Cancer Program \$759,781 \$7,132 \$8,926 \$50,562 \$3 \$34,393 \$304,758 \$597,295 \$55,821 \$53,121 \$335,529 (\$161,102) | \$106,571,472 \$1,329,614 \$579,203 \$60,907,896 \$164,819 \$23,084,444 \$63,950,991 \$59,181,302 \$5,723,494 \$10,570,792 \$54,555,673 (\$29,598,608) | \$\frac{\mathbb{SB 11-008}{\mathbb{Eligible Children}}{\mathbb{S9,282,154}{\mathbb{\$110,468}{\mathbb{\$62,292}}{\mathbb{\$10,256,427}{\mathbb{\$20,910}{\mathbb{\$2,571,598}{\mathbb{\$2,300,205}{\mathbb{\$5,536,073}{\mathbb{\$661,467}{\mathbb{\$891,185}{\mathbb{\$7,549,442}{\mathbb{\$4,088,533}{\mathbb{\$33}}}} | \$7,547,098 \$216,528 \$106,949 \$2,898,888 \$46,602 \$145,735 \$3,984,281 \$4,080,212 \$673,466 \$2,705,364 \$11,095,183 (\$6,056,194) | \$20,334,277 \$251,753 \$43,096 \$1,035,308 \$43,798 \$8,630,263 \$32,231,615 \$6,073,932 \$4,262,092 \$226,181 \$3,265,595 (\$1,778,816) | SB 11-250 Eligible Pregnant Adults \$2,439,144 \$7,875 \$1,359 \$111,838 \$3,065 \$1,011,440 \$3,491,713 \$482,706 \$462,363 \$16,792 \$296,999 (\$160,491) | Non-Citizens- Emergency Services \$2,944,888 \$37,805 \$655 \$10,186 \$131 \$0 \$15,170,105 \$1,248,375 \$103,035 \$1,784 \$3,833 (\$1,882) | \$3,681 (\$555) \$549 \$69 \$9 (\$544) \$45,006 (\$8,151) (\$1,348) \$29,724 (\$8,273) \$3,256 | \$372,833,907 \$10,675,550 \$7,816,341 \$137,373,647 \$814,444 \$183,026,679 \$340,658,059 \$281,491,101 \$47,724,953 \$78,187,271 \$365,475,624 (\$198,820,882) |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers | Adults 65 and Older (OAP-A) \$1,963,308 \$783,401 \$1,536,741 \$4,236,488 \$0 \$2,896,227 \$8,058,381 \$1,471,383 \$236,596 \$10,780,283 \$3,183,076 (\$1,776,199) \$28,079 | Disabled Adults 60 to 64 (OAP-B) \$5,500,090 \$431,552 \$745,502 \$1,525,094 \$5 \$6,539,908 \$8,759,248 \$4,486,875 \$610,941 \$3,818,242 \$11,518,248 (\$6,338,393) \$155,043 | Disabled Individuals to 59 (AND/AB) \$36,478,165 \$2,319,499 \$2,942,308 \$8,192,003 \$11,868 \$35,914,181 \$45,623,148 \$29,936,765 \$3,841,135 \$31,833,873 \$79,510,084 (\$43,654,948) \$730,517 | \$2,310,846 \$44,720 \$50,155 \$483,001 \$290 \$816,541 \$2,329,420 \$1,783,949 \$233,504 \$736,727 \$3,584,653 (\$1,915,554) \$23,251 | FY MAGI Parents/ Caretakers to 68% FPL \$54,260,569 \$1,177,046 \$456,698 \$15,539,439 \$228,251 \$37,765,267 \$30,731,104 \$49,912,060 \$10,938,467 \$4,356,955 \$54,931,858 (\$29,907,656) \$1,942,226 | 2014-15 Janua MAGI Parents/ Caretakers 69% to 133% FPL \$22,252,662 \$295,538 \$75,493 \$6,884,204 \$104,517 \$18,524,500 \$11,392,137 \$19,815,417 \$4,499,354 \$1,588,009 \$22,324,734 (\$11,891,612) \$906,560 | **Ty-June CORF **MAGI Adults** \$100,185,772 \$3,663,174 \$1,206,415 \$25,242,244 \$190,176 \$45,092,726 \$112,285,947 \$96,892,908 \$15,424,566 \$10,578,239 \$113,328,990 (\$61,494,150) \$2,310,037 | Breast & Cervical Cancer Program \$759,781 \$7,132 \$8,926 \$50,562 \$3 \$34,393 \$304,758 \$597,295 \$55,821 \$53,121 \$335,529 (\$161,102) \$5,175 | \$106,571,472 \$1,329,614 \$579,203 \$60,907,896 \$164,819 \$23,084,444 \$63,950,991 \$59,181,302 \$5,723,494 \$10,570,792 \$54,555,673 (\$29,598,608) \$4,642,696 | \$9,282,154 \$110,468 \$62,292 \$10,256,427 \$20,910 \$2,571,598 \$2,300,205 \$5,536,073 \$661,467 \$891,185 \$7,549,442 (\$4,088,533) \$410,420 | \$7,547,098 \$216,528 \$106,949 \$2,898,888 \$46,602 \$145,735 \$3,984,281 \$4,080,212 \$673,466 \$2,705,364 \$11,095,183 (\$6,056,194) \$214,718 | \$20,334,277 \$251,753 \$43,096 \$1,035,308 \$43,798 \$8,630,263 \$32,231,615 \$6,073,932 \$4,262,092 \$226,181 \$3,265,595 (\$1,778,816) \$375,317 | SB 11-250 Eligible Pregnant Adults \$2,439,144 \$7,875 \$1,359 \$111,838 \$3,065 \$1,011,440 \$3,491,713 \$482,706 \$462,363 \$16,792 \$296,999 (\$160,491) \$19,729 | Non-Citizens- Emergency Services \$2,944,888 \$37,805 \$655 \$10,186 \$131 \$0 \$15,170,105 \$1,248,375 \$103,035 \$1,784 \$3,833 (\$1,882) \$4,327 | \$3,681 (\$555) \$549 \$69 \$9 (\$544) \$45,006 (\$8,151) (\$1,348) \$29,724 (\$8,273) \$3,256 \$215 | \$372,833,907 \$10,675,550 \$7,816,341 \$137,373,647 \$814,444 \$183,026,679 \$340,658,059 \$281,491,101 \$47,724,953 \$78,187,271 \$365,475,624 (\$198,820,882) \$11,768,310 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers | Adults 65 and Older (OAP-A) \$1,963,308 \$783,401 \$1,536,741 \$4,236,488 \$0 \$2,896,227 \$8,058,381 \$1,471,383 \$236,596 \$10,780,283 \$3,183,076 (\$1,776,199) \$28,079 \$396,567 | Disabled Adults 60 to 64 (OAP-B) \$5,500,090 \$431,552 \$745,502 \$1,525,094 \$5 \$6,539,908 \$8,759,248 \$4,486,875 \$610,941 \$3,818,242 \$11,518,248 (\$6,338,393) \$155,043 \$738,218 | Disabled Individuals to 59 (AND/AB) \$36,478,165 \$2,319,499 \$2,942,308 \$8,192,003 \$11,868 \$35,914,181 \$45,623,148 \$29,936,765 \$3,841,135 \$31,833,873 \$79,510,084 (\$43,654,948) \$730,517 \$4,193,475 | \$2,310,846 \$44,720 \$50,155 \$483,001 \$290 \$816,541 \$2,329,420 \$1,783,949 \$233,504 \$736,727 \$3,584,653 (\$1,915,554) \$23,251 \$108,731 | FY MAGI Parents/ Caretakers to 68% FPL \$54,260,569 \$1,177,046 \$456,698 \$15,539,439 \$228,251 \$37,765,267 \$30,731,104 \$49,912,060 \$10,938,467 \$4,356,955 \$54,931,858 (\$29,907,656) \$1,942,226 \$9,703,443 | 2014-15 Janua MAGI Parents/ Caretakers 69% to 133% FPL \$22,252,662 \$295,538 \$75,493 \$6,884,204 \$104,517 \$18,524,500 \$11,392,137 \$19,815,417 \$4,499,354 \$1,588,009 \$22,324,734 (\$11,891,612) \$906,560 \$4,940,729 | ### CORF ### MAGI Adults \$100,185,772 \$3,663,174 \$1,206,415 \$25,242,244 \$190,176 \$45,092,726 \$112,285,947 \$96,892,908 \$15,424,566 \$10,578,239 \$113,328,990 (\$61,494,150) \$2,310,037 \$21,074,824 | Breast & Cervical Cancer Program \$759,781 \$7,132 \$8,926 \$50,562 \$3 \$34,393 \$304,758 \$597,295 \$55,821 \$53,121 \$335,529 (\$161,102) \$5,175 \$75,810 | \$106,571,472 \$1,329,614 \$579,203 \$60,907,896 \$164,819 \$23,084,444 \$63,950,991 \$59,181,302 \$5,723,494 \$10,570,792 \$54,555,673 (\$29,598,608) \$4,642,696 \$25,323,050 | \$\frac{\mathbb{SB 11-008}{\mathbb{Eligible Children}}{\mathbb{S9,282,154}{\mathbb{\$110,468}{\mathbb{\$62,292}}{\mathbb{\$10,256,427}{\mathbb{\$20,910}{\mathbb{\$2,571,598}{\mathbb{\$2,300,205}{\mathbb{\$5,536,073}{\mathbb{\$661,467}{\mathbb{\$891,185}{\mathbb{\$7,549,442}{\mathbb{\$4,088,533}{\mathbb{\$410,420}{\mathbb{\$2,232,353}}} | \$7,547,098 \$216,528 \$106,949 \$2,898,888 \$46,602 \$145,735 \$3,984,281 \$4,080,212 \$673,466 \$2,705,364 \$11,095,183 (\$6,056,194) \$214,718 \$851,937 | \$20,334,277 \$251,753 \$43,096 \$1,035,308 \$43,798 \$8,630,263 \$32,231,615 \$6,073,932 \$4,262,092 \$226,181 \$3,265,595 (\$1,778,816) \$375,317 \$5,132,502 | SB 11-250 Eligible Pregnant Adults \$2,439,144 \$7,875 \$1,359 \$111,838 \$3,065 \$1,011,440 \$3,491,713 \$482,706 \$462,363 \$16,792 \$296,999 (\$160,491) \$19,729 \$434,857 | Non-Citizens- Emergency Services \$2,944,888 \$37,805 \$655 \$10,186 \$131 \$0 \$15,170,105 \$1,248,375 \$103,035 \$1,784 \$3,833 (\$1,882) \$4,327 \$202,557 | \$3,681 (\$555) \$549 \$69 (\$544) \$45,006 (\$8,151) (\$1,348) \$29,724 (\$8,273) \$3,256 \$215 (\$2,933) | \$372,833,907 \$10,675,550 \$7,816,341 \$137,373,647 \$814,444 \$183,026,679 \$340,658,059 \$281,491,101 \$47,724,953 \$78,187,271 \$365,475,624 (\$198,820,882) \$11,768,310 \$75,406,120 |
| ACUTE CARE Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) | Adults 65 and Older (OAP-A) \$1,963,308 \$783,401 \$1,536,741 \$4,236,488 \$0 \$2,896,227 \$8,058,381 \$1,471,383 \$236,596 \$10,780,283 \$3,183,076 (\$1,776,199) \$28,079 \$396,567 \$13,742,745 | Disabled Adults 60 to 64 (OAP-B) \$5,500,090 \$431,552 \$745,502 \$1,525,094 \$5 \$6,539,908 \$8,759,248 \$4,486,875 \$610,941 \$3,818,242 \$11,518,248 (\$6,338,393) \$155,043 \$738,218 \$2,495,127 | Disabled Individuals to 59 (AND/AB) \$36,478,165 \$2,319,499 \$2,942,308 \$8,192,003 \$11,868 \$35,914,181 \$45,623,148 \$29,936,765 \$3,841,135 \$31,833,873 \$79,510,084 (\$43,654,948) \$730,517 \$4,193,475 \$9,569,092 | \$2,310,846 \$44,720 \$50,155 \$483,001 \$290 \$816,541 \$2,329,420 \$1,783,949 \$233,504 \$736,727 \$3,584,653 (\$1,915,554) \$23,251 | FY MAGI Parents/ Caretakers to 68% FPL \$54,260,569 \$1,177,046 \$456,698 \$15,539,439 \$228,251 \$37,765,267 \$30,731,104 \$49,912,060 \$10,938,467 \$4,356,955 \$54,931,858 (\$29,907,656) \$1,942,226 \$9,703,443 \$1,798,147 | 2014-15 Janua MAGI Parents/ Caretakers 69% to 133% FPL \$22,252,662 \$295,538 \$75,493 \$6,884,204 \$104,517 \$18,524,500 \$11,392,137 \$19,815,417 \$4,499,354 \$1,588,009 \$22,324,734 (\$11,891,612) \$906,560 | ### CORF ### MAGI Adults \$100,185,772 \$3,663,174 \$1,206,415 \$25,242,244 \$190,176 \$45,092,726 \$112,285,947 \$96,892,908 \$15,424,566 \$10,578,239 \$113,328,990 (\$61,494,150) \$2,310,037 \$21,074,824 (\$46,520) | Breast & Cervical Cancer Program \$759,781 \$7,132 \$8,926 \$50,562 \$3 \$34,393 \$304,758 \$597,295 \$55,821 \$53,121 \$335,529 (\$161,102) \$5,175 \$75,810 (\$4,675) | \$106,571,472 \$1,329,614 \$579,203 \$60,907,896 \$164,819 \$23,084,444 \$63,950,991 \$59,181,302 \$5,723,494 \$10,570,792 \$54,555,673 (\$29,598,608) \$4,642,696 \$25,323,050 | \$9,282,154 \$110,468 \$62,292 \$10,256,427 \$20,910 \$2,571,598 \$2,300,205 \$5,536,073 \$661,467 \$891,185 \$7,549,442 (\$4,088,533) \$410,420 \$2,232,353 \$699 | \$7,547,098 \$216,528 \$106,949 \$2,898,888 \$46,602 \$145,735 \$3,984,281 \$4,080,212 \$673,466 \$2,705,364 \$11,095,183 (\$6,056,194) \$214,718 \$851,937 \$7,075 | \$20,334,277 \$251,753 \$43,096 \$1,035,308 \$43,798 \$8,630,263 \$32,231,615 \$6,073,932 \$4,262,092 \$226,181 \$3,265,595 (\$1,778,816) \$375,317 \$5,132,502 \$33,130 | SB 11-250 Eligible Pregnant Adults \$2,439,144 \$7,875 \$1,359 \$111,838 \$3,065 \$1,011,440 \$3,491,713 \$482,706 \$462,363 \$16,792 \$296,999 (\$160,491) \$19,729 | Non-Citizens- Emergency Services \$2,944,888 \$37,805 \$655 \$10,186 \$131 \$0 \$15,170,105 \$1,248,375 \$103,035 \$1,784 \$3,833 (\$1,882) \$4,327 \$202,557 \$4,799 | \$3,681 (\$555) \$549 \$69 \$9 (\$544) \$45,006 (\$8,151) (\$1,348) \$29,724 (\$8,273) \$3,256 \$215 | \$372,833,907 \$10,675,550 \$7,816,341 \$137,373,647 \$814,444 \$183,026,679 \$340,658,059 \$281,491,101 \$47,724,953 \$78,187,271 \$365,475,624 (\$198,820,882) \$11,768,310 \$75,406,120 \$33,685,757 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers | Adults 65 and Older (OAP-A) \$1,963,308 \$783,401 \$1,536,741 \$4,236,488 \$0 \$2,896,227 \$8,058,381 \$1,471,383 \$236,596 \$10,780,283 \$3,183,076 (\$1,776,199) \$28,079 \$396,567 \$13,742,745 \$0 | Disabled Adults 60 to 64 (OAP-B) \$5,500,090 \$431,552 \$745,502 \$1,525,094 \$5 \$6,539,908 \$8,759,248 \$4,486,875 \$610,941 \$3,818,242 \$11,518,248 (\$6,338,393) \$155,043 \$738,218 \$2,495,127 \$0 | Disabled Individuals to 59 (AND/AB) \$36,478,165 \$2,319,499 \$2,942,308 \$8,192,003 \$11,868 \$35,914,181 \$45,623,148 \$29,936,765 \$3,841,135 \$31,833,873 \$79,510,084 (\$43,654,948) \$730,517 \$4,193,475 \$9,569,092 \$0 | \$2,310,846 \$44,720 \$50,155 \$483,001 \$290 \$816,541 \$2,329,420 \$1,783,949 \$233,504 \$736,727 \$3,584,653 (\$1,915,554) \$23,251 \$108,731 \$634,224 \$0 | FY MAGI Parents/ Caretakers to 68% FPL \$54,260,569 \$1,177,046 \$456,698 \$15,539,439 \$228,251 \$37,765,267 \$30,731,104 \$49,912,060 \$10,938,467 \$4,356,955 \$54,931,858 (\$29,907,656) \$1,942,226 \$9,703,443 \$1,798,147 \$0 | 2014-15 Janua MAGI Parents/ Caretakers 69% to 133% FPL \$22,252,662 \$295,538 \$75,493 \$6,884,204 \$104,517 \$18,524,500 \$11,392,137 \$19,815,417 \$4,499,354 \$1,588,009 \$22,324,734 (\$11,891,612) \$906,560 \$4,940,729 \$18,887 \$0 | ### CORF ### MAGI Adults \$100,185,772 \$3,663,174 \$1,206,415 \$25,242,244 \$190,176 \$45,092,726 \$112,285,947 \$96,892,908 \$15,424,566 \$10,578,239 \$113,328,990 (\$61,494,150) \$2,310,037 \$21,074,824 | Breast & Cervical Cancer Program \$759,781 \$7,132 \$8,926 \$50,562 \$3 \$34,393 \$304,758 \$597,295 \$55,821 \$53,121 \$335,529 (\$161,102) \$5,175 \$75,810 | \$106,571,472 \$1,329,614 \$579,203 \$60,907,896 \$164,819 \$23,084,444 \$63,950,991 \$59,181,302 \$5,723,494 \$10,570,792 \$54,555,673 (\$29,598,608) \$4,642,696 \$25,323,050 \$11,278 \$0 | \$8 11-008 Eligible Children \$9,282,154 \$110,468 \$62,292 \$10,256,427 \$20,910 \$2,571,598 \$2,300,205 \$5,536,073 \$661,467 \$891,185 \$7,549,442 (\$4,088,533) \$410,420 \$2,232,353 \$699 \$0 | \$7,547,098 \$216,528 \$106,949 \$2,898,888 \$46,602 \$145,735 \$3,984,281 \$4,080,212 \$673,466 \$2,705,364 \$11,095,183 (\$6,056,194) \$214,718 \$851,937 \$7,075 \$0 | \$20,334,277 \$251,753 \$43,096 \$1,035,308 \$43,798 \$8,630,263 \$32,231,615 \$6,073,932 \$4,262,092 \$226,181 \$3,265,595 (\$1,778,816) \$375,317 \$5,132,502 \$33,130 \$0 | SB 11-250 Eligible Pregnant Adults \$2,439,144 \$7,875 \$1,359 \$111,838 \$3,065 \$1,011,440 \$3,491,713 \$482,706 \$462,363 \$16,792 \$296,999 (\$160,491) \$19,729 \$434,857 (\$102) \$0 | Non-Citizens- Emergency Services \$2,944,888 \$37,805 \$655 \$10,186 \$131 \$0 \$15,170,105 \$1,248,375 \$103,035 \$1,784 \$3,833 (\$1,882) \$4,327 \$202,557 | \$3,681 (\$555) \$549 \$69 \$9 (\$544) \$45,006 (\$8,151) (\$1,348) \$29,724 (\$8,273) \$3,256 \$215 (\$2,933) \$5,421,851 \$0 | \$372,833,907 \$10,675,550 \$7,816,341 \$137,373,647 \$814,444 \$183,026,679 \$340,658,059 \$281,491,101 \$47,724,953 \$78,187,271 \$365,475,624 (\$198,820,882) \$11,768,310 \$75,406,120 \$33,685,757 \$1,391,965 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program | Adults 65 and Older (OAP-A) \$1,963,308 \$783,401 \$1,536,741 \$4,236,488 \$0 \$2,896,227 \$8,058,381 \$1,471,383 \$236,596 \$10,780,283 \$3,183,076 (\$1,776,199) \$28,079 \$396,567 \$13,742,745 | Disabled Adults 60 to 64 (OAP-B) \$5,500,090 \$431,552 \$745,502 \$1,525,094 \$5 \$6,539,908 \$8,759,248 \$4,486,875 \$610,941 \$3,818,242 \$11,518,248 (\$6,338,393) \$155,043 \$738,218 \$2,495,127 | Disabled Individuals to 59 (AND/AB) \$36,478,165 \$2,319,499 \$2,942,308 \$8,192,003 \$11,868 \$35,914,181 \$45,623,148 \$29,936,765 \$3,841,135 \$31,833,873 \$79,510,084 (\$43,654,948) \$730,517 \$4,193,475 \$9,569,092 | \$2,310,846 \$44,720 \$50,155 \$483,001 \$290 \$816,541 \$2,329,420 \$1,783,949 \$233,504 \$736,727 \$3,584,653 (\$1,915,554) \$23,251 \$108,731 \$634,224 | FY MAGI Parents/ Caretakers to 68% FPL \$54,260,569 \$1,177,046 \$456,698 \$15,539,439 \$228,251 \$37,765,267 \$30,731,104 \$49,912,060 \$10,938,467 \$4,356,955 \$54,931,858 (\$29,907,656) \$1,942,226 \$9,703,443 \$1,798,147 | 2014-15 Janua MAGI Parents/ Caretakers 69% to 133% FPL \$22,252,662 \$295,538 \$75,493 \$6,884,204 \$104,517 \$18,524,500 \$11,392,137 \$19,815,417 \$4,499,354 \$1,588,009 \$22,324,734 (\$11,891,612) \$906,560 \$4,940,729 \$18,887 | \$100,185,772 \$3,663,174 \$1,206,415 \$25,242,244 \$190,176 \$45,092,726 \$112,285,947 \$96,892,908 \$15,424,566 \$10,578,239 \$113,328,990 (\$61,494,150) \$2,310,037 \$21,074,824 (\$46,520) | Breast & Cervical Cancer Program \$759,781 \$7,132 \$8,926 \$50,562 \$3 \$34,393 \$304,758 \$597,295 \$55,821 \$53,121 \$335,529 (\$161,102) \$5,175 \$75,810 (\$4,675) \$1,391,965 | \$106,571,472 \$1,329,614 \$579,203 \$60,907,896 \$164,819 \$23,084,444 \$63,950,991 \$59,181,302 \$5,723,494 \$10,570,792 \$54,555,673 (\$29,598,608) \$4,642,696 \$25,323,050 \$11,278 | \$9,282,154 \$110,468 \$62,292 \$10,256,427 \$20,910 \$2,571,598 \$2,300,205 \$5,536,073 \$661,467 \$891,185 \$7,549,442 (\$4,088,533) \$410,420 \$2,232,353 \$699 | \$7,547,098 \$216,528 \$106,949 \$2,898,888 \$46,602 \$145,735 \$3,984,281 \$4,080,212 \$673,466 \$2,705,364 \$11,095,183 (\$6,056,194) \$214,718 \$851,937 \$7,075 | \$20,334,277 \$251,753 \$43,096 \$1,035,308 \$43,798 \$8,630,263 \$32,231,615 \$6,073,932 \$4,262,092 \$226,181 \$3,265,595 (\$1,778,816) \$375,317 \$5,132,502 \$33,130 | SB 11-250 Eligible Pregnant Adults \$2,439,144 \$7,875 \$1,359 \$111,838 \$3,065 \$1,011,440 \$3,491,713 \$482,706 \$462,363 \$16,792 \$296,999 (\$160,491) \$19,729 \$434,857 (\$102) | Non-Citizens- Emergency Services \$2,944,888 \$37,805 \$655 \$10,186 \$131 \$0 \$15,170,105 \$1,248,375 \$103,035 \$1,784 \$3,833 (\$1,882) \$4,327 \$202,557 \$4,799 \$0 | \$3,681 (\$555) \$549 \$69 \$9 (\$544) \$45,006 (\$8,151) (\$1,348) \$29,724 (\$8,273) \$3,256 \$215 (\$2,933) \$5,421,851 | \$372,833,907 \$10,675,550 \$7,816,341 \$137,373,647 \$814,444 \$183,026,679 \$340,658,059 \$281,491,101 \$47,724,953 \$78,187,271 \$365,475,624 (\$198,820,882) \$11,768,310 \$75,406,120 \$33,685,757 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services | Adults 65 and Older (OAP-A) \$1,963,308 \$783,401 \$1,536,741 \$4,236,488 \$0 \$2,896,227 \$8,058,381 \$1,471,383 \$236,596 \$10,780,283 \$3,183,076 (\$1,776,199) \$28,079 \$396,567 \$13,742,745 \$0 \$175,787 | Disabled Adults 60 to 64 (OAP-B) \$5,500,090 \$431,552 \$745,502 \$1,525,094 \$5 \$6,539,908 \$8,759,248 \$4,486,875 \$610,941 \$3,818,242 \$11,518,248 (\$6,338,393) \$155,043 \$738,218 \$2,495,127 \$0 \$277,673 | Disabled Individuals to 59 (AND/AB) \$36,478,165 \$2,319,499 \$2,942,308 \$8,192,003 \$11,868 \$35,914,181 \$45,623,148 \$29,936,765 \$3,841,135 \$31,833,873 \$79,510,084 (\$43,654,948) \$730,517 \$4,193,475 \$9,569,092 \$0 \$2,548,177 | \$2,310,846 \$44,720 \$50,155 \$483,001 \$290 \$816,541 \$2,329,420 \$1,783,949 \$233,504 \$736,727 \$3,584,653 (\$1,915,554) \$23,251 \$108,731 \$634,224 \$0 \$68,222 | FY MAGI Parents/ Caretakers to 68% FPL \$54,260,569 \$1,177,046 \$456,698 \$15,539,439 \$228,251 \$37,765,267 \$30,731,104 \$49,912,060 \$10,938,467 \$4,356,955 \$54,931,858 (\$29,907,656) \$1,942,226 \$9,703,443 \$1,798,147 \$0 \$1,761,410 | 2014-15 Janua MAGI Parents/ Caretakers 69% to 133% FPL \$22,252,662 \$295,538 \$75,493 \$6,884,204 \$104,517 \$18,524,500 \$11,392,137 \$19,815,417 \$4,499,354 \$1,588,009 \$22,324,734 (\$11,891,612) \$906,560 \$4,940,729 \$18,887 \$0 \$1,446,513 | ### CORF ### MAGI Adults \$100,185,772 \$3,663,174 \$1,206,415 \$25,242,244 \$190,176 \$45,092,726 \$112,285,947 \$96,892,908 \$15,424,566 \$10,578,239 \$113,328,990 (\$61,494,150) \$2,310,037 \$21,074,824 (\$46,520) \$0 \$294,198 | Breast & Cervical Cancer Program \$759,781 \$7,132 \$8,926 \$50,562 \$3 \$34,393 \$304,758 \$597,295 \$55,821 \$53,121 \$335,529 (\$161,102) \$5,175 \$75,810 (\$4,675) \$1,391,965 \$0 | \$106,571,472 \$1,329,614 \$579,203 \$60,907,896 \$164,819 \$23,084,444 \$63,950,991 \$59,181,302 \$5,723,494 \$10,570,792 \$54,555,673 (\$29,598,608) \$4,642,696 \$25,323,050 \$11,278 \$0 \$1,855,789 \$2,529 | \$\frac{\sqrt{\$\text{SB 11-008}}{\text{Eligible Children}}}{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\exitin{\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\exitin{\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\exitin{\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\exitin{\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\e | \$7,547,098 \$216,528 \$106,949 \$2,898,888 \$46,602 \$145,735 \$3,984,281 \$4,080,212 \$673,466 \$2,705,364 \$11,095,183 (\$6,056,194) \$214,718 \$851,937 \$7,075 \$0 \$261,892 | \$20,334,277 \$251,753 \$43,096 \$1,035,308 \$43,798 \$8,630,263 \$32,231,615 \$6,073,932 \$4,262,092 \$226,181 \$3,265,595 (\$1,778,816) \$375,317 \$5,132,502 \$33,130 \$0 \$448,398 | SB 11-250 Eligible Pregnant Adults \$2,439,144 \$7,875 \$1,359 \$111,838 \$3,065 \$1,011,440 \$3,491,713 \$482,706 \$462,363 \$16,792 \$296,999 (\$160,491) \$19,729 \$434,857 (\$102) \$0 \$104,185 | Non-Citizens- Emergency Services \$2,944,888 \$37,805 \$655 \$10,186 \$131 \$0 \$15,170,105 \$1,248,375 \$103,035 \$1,784 \$3,833 (\$1,882) \$4,327 \$202,557 \$4,799 \$0 \$0 | \$3,681 (\$555) \$549 \$69 \$9 (\$544) \$45,006 (\$8,151) (\$1,348) \$29,724 (\$8,273) \$3,256 \$215 (\$2,933) \$5,421,851 \$0 (\$1,353) | \$372,833,907 \$10,675,550 \$7,816,341 \$137,373,647 \$814,444 \$183,026,679 \$340,658,059 \$281,491,101 \$47,724,953 \$78,187,271 \$365,475,624 (\$198,820,882) \$11,768,310 \$75,406,120 \$33,685,757 \$1,391,965 \$9,565,260 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services Other Medical Services | Adults 65 and Older (OAP-A) \$1,963,308 \$783,401 \$1,536,741 \$4,236,488 \$0 \$2,896,227 \$8,058,381 \$1,471,383 \$236,596 \$10,780,283 \$3,183,076 (\$1,776,199) \$28,079 \$396,567 \$13,742,745 \$0 \$175,787 \$394 | Disabled Adults 60 to 64 (OAP-B) \$5,500,090 \$431,552 \$745,502 \$1,525,094 \$5 \$6,539,908 \$8,759,248 \$4,486,875 \$610,941 \$3,818,242 \$11,518,248 (\$6,338,393) \$155,043 \$738,218 \$2,495,127 \$0 \$277,673 \$324 | Disabled Individuals to 59 (AND/AB) \$36,478,165 \$2,319,499 \$2,942,308 \$8,192,003 \$11,868 \$35,914,181 \$45,623,148 \$29,936,765 \$3,841,135 \$31,833,873 \$79,510,084 (\$43,654,948) \$730,517 \$4,193,475 \$9,569,092 \$0 \$2,548,177 \$2,232 | \$2,310,846 \$44,720 \$50,155 \$483,001 \$290 \$816,541 \$2,329,420 \$1,783,949 \$233,504 \$736,727 \$3,584,653 (\$1,915,554) \$23,251 \$108,731 \$634,224 \$0 \$68,222 \$85 | FY MAGI Parents/ Caretakers to 68% FPL \$54,260,569 \$1,177,046 \$456,698 \$15,539,439 \$228,251 \$37,765,267 \$30,731,104 \$49,912,060 \$10,938,467 \$4,356,955 \$54,931,858 (\$29,907,656) \$1,942,226 \$9,703,443 \$1,798,147 \$0 \$1,761,410 \$1,647 | 2014-15 Janua MAGI Parents/ Caretakers 69% to 133% FPL \$22,252,662 \$295,538 \$75,493 \$6,884,204 \$104,517 \$18,524,500 \$11,392,137 \$19,815,417 \$4,499,354 \$1,588,009 \$22,324,734 (\$11,891,612) \$906,560 \$4,940,729 \$18,887 \$0 \$1,446,513 \$656 | ### CORF ### MAGI Adults \$100,185,772 \$3,663,174 \$1,206,415 \$25,242,244 \$190,176 \$45,092,726 \$112,285,947 \$96,892,908 \$15,424,566 \$10,578,239 \$113,328,990 (\$61,494,150) \$2,310,037 \$21,074,824 (\$46,520) \$0 \$294,198 \$3,297 | Breast & Cervical Cancer Program \$759,781 \$7,132 \$8,926 \$50,562 \$3 \$34,393 \$304,758 \$597,295 \$55,821 \$53,121 \$335,529 (\$161,102) \$5,175 \$75,810 (\$4,675) \$1,391,965 \$0 \$21 | \$106,571,472 \$1,329,614 \$579,203 \$60,907,896 \$164,819 \$23,084,444 \$63,950,991 \$59,181,302 \$5,723,494 \$10,570,792 \$54,555,673 (\$29,598,608) \$4,642,696 \$25,323,050 \$11,278 \$0 \$1,855,789 \$2,529 \$923,159 | \$8 11-008 Eligible Children \$9,282,154 \$110,468 \$62,292 \$10,256,427 \$20,910 \$2,571,598 \$2,300,205 \$5,536,073 \$661,467 \$891,185 \$7,549,442 (\$4,088,533) \$410,420 \$2,232,353 \$699 \$0 \$324,369 \$260 | \$7,547,098 \$216,528 \$106,949 \$2,898,888 \$46,602 \$145,735 \$3,984,281 \$4,080,212 \$673,466 \$2,705,364 \$11,095,183 (\$6,056,194) \$214,718 \$851,937 \$7,075 \$0 \$261,892 \$249 | \$20,334,277 \$251,753 \$43,096 \$1,035,308 \$43,798 \$8,630,263 \$32,231,615 \$6,073,932 \$4,262,092 \$226,181 \$3,265,595 (\$1,778,816) \$375,317 \$5,132,502 \$33,130 \$0 \$448,398 \$493 | SB 11-250 Eligible Pregnant Adults \$2,439,144 \$7,875 \$1,359 \$111,838 \$3,065 \$1,011,440 \$3,491,713 \$482,706 \$462,363 \$16,792 \$296,999 (\$160,491) \$19,729 \$434,857 (\$102) \$0 \$104,185 \$51 | Non-Citizens- Emergency Services \$2,944,888 \$37,805 \$655 \$10,186 \$131 \$0 \$15,170,105 \$1,248,375 \$103,035 \$1,784 \$3,833 (\$1,882) \$4,327 \$202,557 \$4,799 \$0 \$0 \$0 \$123 | \$3,681 (\$555) \$549 \$69 \$9 (\$544) \$45,006 (\$8,151) (\$1,348) \$29,724 (\$8,273) \$3,256 \$215 (\$2,933) \$5,421,851 \$0 (\$1,353) \$29 | \$372,833,907 \$10,675,550 \$7,816,341 \$137,373,647 \$814,444 \$183,026,679 \$340,658,059 \$281,491,101 \$47,724,953 \$78,187,271 \$365,475,624 (\$198,820,882) \$11,768,310 \$75,406,120 \$33,685,757 \$1,391,965 \$9,565,260 \$12,390 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services Other Medical Services Acute Home Health | Adults 65 and Older (OAP-A) \$1,963,308 \$783,401 \$1,536,741 \$4,236,488 \$0 \$2,896,227 \$8,058,381 \$1,471,383 \$236,596 \$10,780,283 \$3,183,076 (\$1,776,199) \$28,079 \$396,567 \$13,742,745 \$0 \$175,787 \$394 \$2,653,158 | Disabled Adults 60 to 64 (OAP-B) \$5,500,090 \$431,552 \$745,502 \$1,525,094 \$5 \$6,539,908 \$8,759,248 \$4,486,875 \$610,941 \$3,818,242 \$11,518,248 (\$6,338,393) \$155,043 \$738,218 \$2,495,127 \$0 \$277,673 \$324 \$1,508,191 | Disabled Individuals to 59 (AND/AB) \$36,478,165 \$2,319,499 \$2,942,308 \$8,192,003 \$11,868 \$35,914,181 \$45,623,148 \$29,936,765 \$3,841,135 \$31,833,873 \$79,510,084 (\$43,654,948) \$730,517 \$4,193,475 \$9,569,092 \$0 \$2,548,177 \$2,232 \$7,100,751 | \$2,310,846 \$44,720 \$50,155 \$483,001 \$290 \$816,541 \$2,329,420 \$1,783,949 \$233,504 \$736,727 \$3,584,653 (\$1,915,554) \$23,251 \$108,731 \$634,224 \$0 \$68,222 \$85 \$124,565 | FY MAGI Parents/ Caretakers to 68% FPL \$54,260,569 \$1,177,046 \$456,698 \$15,539,439 \$228,251 \$37,765,267 \$30,731,104 \$49,912,060 \$10,938,467 \$4,356,955 \$54,931,858 (\$29,907,656) \$1,942,226 \$9,703,443 \$1,798,147 \$0 \$1,761,410 \$1,647 \$577,370 | 2014-15 Janua MAGI Parents/ Caretakers 69% to 133% FPL \$22,252,662 \$295,538 \$75,493 \$6,884,204 \$104,517 \$18,524,500 \$11,392,137 \$19,815,417 \$4,499,354 \$1,588,009 \$22,324,734 (\$11,891,612) \$906,560 \$4,940,729 \$18,887 \$0 \$1,446,513 \$656 \$205,121 | ## CORF ## MAGI Adults ## \$100,185,772 ## \$3,663,174 ## \$1,206,415 ## \$25,242,244 ## \$190,176 ## \$45,092,726 ## \$112,285,947 ## \$96,892,908 ## \$15,424,566 ## \$10,578,239 ## \$113,328,990 ## \$13,328,990 ## \$2,310,037 ## \$21,074,824 ## \$24,198 ## \$3,297 ## \$2,277,314 | Breast & Cervical Cancer Program \$759,781 \$7,132 \$8,926 \$50,562 \$3 \$34,393 \$304,758 \$597,295 \$55,821 \$53,121 \$335,529 (\$161,102) \$5,175 \$75,810 (\$4,675) \$1,391,965 \$0 \$21 \$12,103 | \$106,571,472 \$1,329,614 \$579,203 \$60,907,896 \$164,819 \$23,084,444 \$63,950,991 \$59,181,302 \$5,723,494 \$10,570,792 \$54,555,673 (\$29,598,608) \$4,642,696 \$25,323,050 \$11,278 \$0 \$1,855,789 \$2,529 \$923,159 | \$\frac{\sqrt{\text{SB 11-008}}{\text{Eligible Children}}}{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\finte\ta\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\ext{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\ext{\$\frac{\text{\$\frac{\circ{\frac{\text{\$\frac{\circ{\frac{\circ{\circ{\frac{\circ{\frac{\circ{\frac{\circ{\circ{\frac{\circ{\circ{\circ{\circ{\circ{\circ{\circ{\circ{\circ{\circ{\circ{\circ{\circ{\circ{\circ{\circ{\circ{\circ{\circ{\circ{\circ{\circ{\circ{\circ{\circ{\circ{\circ{\circ{\circ{\circ{\circ{\circ{\circ{\c | \$7,547,098 \$216,528 \$106,949 \$2,898,888 \$46,602 \$145,735 \$3,984,281 \$4,080,212 \$673,466 \$2,705,364 \$11,095,183 (\$6,056,194) \$214,718 \$851,937 \$7,075 \$0 \$261,892 \$249 \$317,760 | \$20,334,277 \$251,753 \$43,096 \$1,035,308 \$43,798 \$8,630,263 \$32,231,615 \$6,073,932 \$4,262,092 \$226,181 \$3,265,595 (\$1,778,816) \$375,317 \$5,132,502 \$33,130 \$0 \$448,398 \$493 \$69,679 | SB 11-250 Eligible Pregnant Adults \$2,439,144 \$7,875 \$1,359 \$111,838 \$3,065 \$1,011,440 \$3,491,713 \$482,706 \$462,363 \$16,792 \$296,999 (\$160,491) \$19,729 \$434,857 (\$102) \$0 \$104,185 \$51 \$8,276 | Non-Citizens- Emergency Services \$2,944,888 \$37,805 \$655 \$10,186 \$131 \$0 \$15,170,105 \$1,248,375 \$103,035 \$1,784 \$3,833 (\$1,882) \$4,327 \$202,557 \$4,799 \$0 \$0 \$123 \$0 | \$3,681 (\$555) \$549 \$69 \$9 (\$544) \$45,006 (\$8,151) (\$1,348) \$29,724 (\$8,273) \$3,256 \$215 (\$2,933) \$5,421,851 \$0 (\$1,353) \$29 (\$26,188) | \$372,833,907 \$10,675,550 \$7,816,341 \$137,373,647 \$814,444 \$183,026,679 \$340,658,059 \$281,491,101 \$47,724,953 \$78,187,271 \$365,475,624 (\$198,820,882) \$11,768,310 \$75,406,120 \$33,685,757 \$1,391,965 \$9,565,260 \$12,390 \$15,966,202 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services Other Medical Services Acute Home Health Presumptive Eligibility | Adults 65 and Older (OAP-A) \$1,963,308 \$783,401 \$1,536,741 \$4,236,488 \$0 \$2,896,227 \$8,058,381 \$1,471,383 \$236,596 \$10,780,283 \$3,183,076 (\$1,776,199) \$28,079 \$396,567 \$13,742,745 \$0 \$175,787 \$394 \$2,653,158 \$0 | Disabled Adults 60 to 64 (OAP-B) \$5,500,090 \$431,552 \$745,502 \$1,525,094 \$5 \$6,539,908 \$8,759,248 \$4,486,875 \$610,941 \$3,818,242 \$11,518,248 (\$6,338,393) \$155,043 \$738,218 \$2,495,127 \$0 \$277,673 \$324 \$1,508,191 \$0 | Disabled Individuals to 59 (AND/AB) \$36,478,165 \$2,319,499 \$2,942,308 \$8,192,003 \$11,868 \$35,914,181 \$45,623,148 \$29,936,765 \$3,841,135 \$31,833,873 \$79,510,084 (\$43,654,948) \$730,517 \$4,193,475 \$9,569,092 \$0 \$2,548,177 \$2,232 \$7,100,751 \$0 | \$2,310,846 \$44,720 \$50,155 \$483,001 \$290 \$816,541 \$2,329,420 \$1,783,949 \$233,504 \$736,727 \$3,584,653 (\$1,915,554) \$23,251 \$108,731 \$634,224 \$0 \$68,222 \$85 \$124,565 \$0 | FY MAGI Parents/ Caretakers to 68% FPL \$54,260,569 \$1,177,046 \$456,698 \$15,539,439 \$228,251 \$37,765,267 \$30,731,104 \$49,912,060 \$10,938,467 \$4,356,955 \$54,931,858 (\$29,907,656) \$1,942,226 \$9,703,443 \$1,798,147 \$0 \$1,761,410 \$1,647 \$577,370 \$0 | 2014-15 Janua MAGI Parents/ Caretakers 69% to 133% FPL \$22,252,662 \$295,538 \$75,493 \$6,884,204 \$104,517 \$18,524,500 \$11,392,137 \$19,815,417 \$4,499,354 \$1,588,009 \$22,324,734 (\$11,891,612) \$906,560 \$4,940,729 \$18,887 \$0 \$1,446,513 \$656 \$205,121 \$0 | ### CORF ### MAGI Adults \$100,185,772 \$3,663,174 \$1,206,415 \$25,242,244 \$190,176 \$45,092,726 \$112,285,947 \$96,892,908 \$15,424,566 \$10,578,239 \$113,328,990 (\$61,494,150) \$2,310,037 \$21,074,824 (\$46,520) \$0 \$294,198 \$3,297 \$2,277,314 \$0 | Breast & Cervical Cancer Program \$759,781 \$7,132 \$8,926 \$50,562 \$3 \$34,393 \$304,758 \$597,295 \$55,821 \$53,121 \$335,529 (\$161,102) \$5,175 \$75,810 (\$4,675) \$1,391,965 \$0 \$21 \$12,103 | \$106,571,472 \$1,329,614 \$579,203 \$60,907,896 \$164,819 \$23,084,444 \$63,950,991 \$59,181,302 \$5,723,494 \$10,570,792 \$54,555,673 (\$29,598,608) \$4,642,696 \$25,323,050 \$11,278 \$0 \$1,855,789 \$2,529 \$923,159 \$0 \$389,779,593 | \$9,282,154 \$110,468 \$62,292 \$10,256,427 \$20,910 \$2,571,598 \$2,300,205 \$5,536,073 \$661,467 \$891,185 \$7,549,442 (\$4,088,533) \$410,420 \$2,232,353 \$699 \$0 \$324,369 \$260 \$214,943 \$0 | \$7,547,098 \$216,528 \$106,949 \$2,898,888 \$46,602 \$145,735 \$3,984,281 \$4,080,212 \$673,466 \$2,705,364 \$11,095,183 (\$6,056,194) \$214,718 \$851,937 \$7,075 \$0 \$261,892 \$249 \$317,760 \$0 | \$20,334,277 \$251,753 \$43,096 \$1,035,308 \$43,798 \$8,630,263 \$32,231,615 \$6,073,932 \$4,262,092 \$226,181 \$3,265,595 (\$1,778,816) \$375,317 \$5,132,502 \$33,130 \$0 \$448,398 \$493 \$69,679 | SB 11-250 Eligible Pregnant Adults \$2,439,144 \$7,875 \$1,359 \$111,838 \$3,065 \$1,011,440 \$3,491,713 \$482,706 \$462,363 \$16,792 \$296,999 (\$160,491) \$19,729 \$434,857 (\$102) \$0 \$104,185 \$51 \$8,276 \$0 | Non-Citizens- Emergency Services \$2,944,888 \$37,805 \$655 \$10,186 \$131 \$0 \$15,170,105 \$1,248,375 \$103,035 \$1,784 \$3,833 (\$1,882) \$4,327 \$202,557 \$4,799 \$0 \$0 \$123 \$0 \$0 | \$3,681 (\$555) \$549 \$69 \$9 (\$544) \$45,006 (\$8,151) (\$1,348) \$29,724 (\$8,273) \$3,256 \$215 (\$2,933) \$5,421,851 \$0 (\$1,353) \$29 (\$26,188) | \$372,833,907 \$10,675,550 \$7,816,341 \$137,373,647 \$814,444 \$183,026,679 \$340,658,059 \$281,491,101 \$47,724,953 \$78,187,271 \$365,475,624 (\$198,820,882) \$11,768,310 \$75,406,120 \$33,685,757 \$1,391,965 \$9,565,260 \$12,390 \$15,966,202 \$0 |

| | | | | | FY | 2015-16 July-D | ecember COR | E Total Actual | ls | | | | | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| ACUTE CARE | Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Disabled Buy- In | Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL | MAGI Adults | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | Foster Care | Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens- Emergency Services | Partial Dual Eligibles | TOTAL |
| Physician Services & EPSDT | \$2,033,518 | \$5,183,586 | \$35,539,652 | \$3,209,282 | \$49,072,812 | \$19,886,884 | \$104,313,382 | \$217,604 | \$101,289,345 | \$9,750,538 | \$7,041,532 | \$19,124,789 | \$2,091,223 | \$2,792,782 | \$7,950 | \$361,554,879 |
| Emergency Transportation | \$824,476 | \$557,785 | \$2,576,186 | \$97,511 | \$1,334,536 | \$300,871 | \$4,681,067 | \$648 | \$1,362,799 | \$117,835 | \$231,931 | \$303,669 | \$24,433 | \$52,457 | \$27,722 | \$12,493,926 |
| Non-emergency Medical Transportation | \$1,589,776 | \$866,318 | \$3,302,586 | \$79,912 | \$494,929 | \$75,641 | \$1,393,587 | \$3,034 | \$562,865 | \$52,412 | \$123,323 | \$64,149 | \$2,231 | \$474 | \$36,746 | \$8,647,983 |
| Dental Services | \$5,197,986 | \$1,780,025 | \$11,056,147 | \$1,207,633 | \$18,599,543 | \$8,343,521 | \$32,898,633 | \$37,720 | | \$12,497,355 | \$3,350,957 | \$1,265,350 | \$115,841 | \$240 | \$1,177 | \$169,977,970 |
| Family Planning | \$185 | \$0 | \$14,751 | \$2,057 | \$214,720 | \$102,535 | \$228,273 | \$0 | | \$20,082 | \$10,092 | \$35,750 | \$1,783 | \$459 | \$0 | \$746,914 |
| Health Maintenance Organizations | \$3,792,103 | \$5,588,084 | \$31,823,902 | \$1,333,193 | \$37,693,431 | \$18,754,609 | \$55,978,852 | \$32,182 | \$19,636,631 | \$2,156,843 | \$229,115 | \$6,137,172 | \$597,340 | \$0 | \$0 | \$183,753,457 |
| Inpatient Hospitals | \$8,525,862 | \$7,905,678 | \$44,125,956 | \$3,215,856 | \$26,498,652 | \$10,682,178 | \$123,180,088 | \$19,913 | \$55,376,506 | \$2,402,485 | \$3,049,514 | \$32,523,922 | \$3,433,161 | \$15,494,261 | \$13,631 | \$336,447,663 |
| Outpatient Hospitals | \$1,476,774 | \$4,039,566 | \$30,933,291 | \$2,490,309 | \$47,094,681 | \$19,428,113 | \$108,220,162 | \$109,276 | ÷ | \$6,697,357 | \$3,750,425 | \$5,717,064 | \$542,330 | \$991,150 | (\$693) | \$285,873,013 |
| Lab & X-Ray | \$233,796 | \$727,723 | \$4,792,017 | \$331,938 | \$12,796,155 | \$4,873,255 | \$20,276,496 | \$29,522 | \$5,511,646 | \$687,990 | \$811,676 | \$4,283,091 | \$458,559 | \$80,490 | (\$90) | \$55,894,264 |
| Durable Medical Equipment | \$10,912,493 | \$4,040,538 | \$32,017,568 | \$942,562 | \$4,117,584 | \$1,395,845 | \$11,789,966 | \$25,411 | \$10,545,429 | \$930,356 | \$2,662,811 | \$161,971 | \$30,055 | \$1,777 | \$28,712 | \$79,603,078 |
| Prescription Drugs | \$3,109,621 | \$11,546,421 | \$82,301,189 | \$5,458,490 | \$53,014,649 | \$22,150,986 | \$135,853,730 | \$124,513 | \$52,732,148 | \$7,990,992 | \$10,408,231 | \$3,385,380 | \$402,880 | \$395 | \$1,473 | \$388,481,098 |
| Drug Rebate | (\$1,651,136) | (\$6,130,882) | (\$43,700,020) | (\$2,898,331) | (\$28,149,547) | (\$11,761,659) | (\$72,135,174) | | (\$27,999,546) | (\$4,243,031) | (\$5,526,529) | (\$1,797,558) | (\$213,920) | (\$210) | (\$782) | (\$206,274,438) |
| Rural Health Centers | \$32,831 | \$130,521 | \$642,538 | \$64,308 | \$1,635,088 | \$814,166 | \$2,295,000 | \$682 | \$3,934,167 | \$399,245 | \$174,180 | \$324,606 | \$29,550 | \$5,092 | \$0 | \$10,481,974 |
| Federally Qualified Health Centers | \$402,314 | \$697,115 | \$4,285,365 | \$234,004 | \$9,455,425 | \$4,148,507 | \$20,972,618 | \$26,276 | - | \$2,373,844 | \$874,085 | \$4,687,562 | \$395,028 | \$173,115 | \$647 | \$74,614,790 |
| Co-Insurance (Title XVIII-Medicare) | \$13,461,566 | \$2,414,632 | \$9,829,933 | \$1,006,633 | \$1,373,401 | \$17,389 | \$171,146 | \$3,008 | \$9,608 | \$1,073 | \$11,396 | \$30,451 | \$19 | \$1,046 | \$6,354,416 | \$34,685,717 |
| Breast and Cervical Cancer Treatment Program | \$0 | \$0 | \$0 | \$0 \$10,864 | \$0 | \$0 | \$0 | \$1,255,515 | | \$0 \$0 | \$0 | \$145.766 | \$0 | \$0 \$0 | \$0 \$247 | \$1,255,515 |
| Administrative Service Organizations - Services Other Medical Services | \$53,644 \$125 | \$95,686 \$93 | \$1,756,128 \$682 | \$10,864 | \$251,549 \$481 | \$54,698 \$202 | \$156,248 | \$0 \$3 | | \$84 | \$41,156 \$72 | \$145,766 \$142 | \$56,902 \$15 | \$36 | \$12 | \$3,191,144 |
| Acute Home Health | | | | | | ļ | \$1,141 | \$5 \$544 | | | | ļ | <u> </u> | \$30 \$0 | \$0 | \$3,876 |
| | \$2,902,569 \$0 | \$1,385,442 | \$6,532,763 | \$192,324 \$0 | \$610,513 \$0 | \$178,281 \$0 | \$2,449,807 \$0 | | \$1,007,039 \$0 | \$23,396 \$0 | \$455,268 \$0 | \$101,429 \$0 | \$15,490 \$0 | \$0 \$0 | \$0 \$0 | \$15,854,865 \$0 |
| Presumptive Eligibility | | \$0 | | 7 ~ | | 1 - | <u> </u> | | · | 1.5 | | · | 1 - | | + - | |
| Total | \$52,898,503 | \$40,828,331 | \$257,830,634 | \$16,978,583 | \$236,108,602 | \$99,446,022 | \$552,725,022 | \$1,819,738 | | \$41,858,856 | \$27,699,235 | \$76,494,705 | \$7,982,920 | \$19,593,564 | \$6,471,168 | \$1,817,287,688 |
| Caseload | 42,101 | 10,380 | 69,866 | 7,144 | 166,897 | 83,081 | 301,795 | \$334 | / | 58,291 | 19,793 | 14,186 | 1,664 | 2,637 | 31,456 | 1,272,294 |
| Half -Year Per Capita | \$1,256.47 | \$3,933.49 | \$3,690.38 | \$2,376.62 | \$1,414.70 | \$1,196.97 | \$1,831.46 | \$5,442.89 | \$818.19 | \$718.10 | \$1,399.48 | \$5,392.27 | \$4,798.39 | \$7,431.19 | \$205.72 | \$1,428.36 |
| | | | | | T7 T 7 | AA4 | T CODI | | | | | | | | | |
| | | | 1 | | FY | 2015-16 Janua | ry-June CORI | E Total Actuals | S | 1 | | 1 | | ı | | |
| | Adults 65 and | Disabled Adults | Disabled | Disabled Duy | | 2015-16 Janua MAGI Parents/ | ry-June CORI | E Total Actuals Breast & | | CD 11 000 | | MACIP | SB 11-250 | Non-Citizens- | Partial Davi | |
| ACUTE CARE | Adults 65 and Older | Disabled Adults 60 to 64 | Disabled Individuals to 59 | Disabled Buy- | MAGI Parents/ Caretakers to | | ry-June CORI MAGI Adults | | Eligible Children | 1 | Foster Care | MAGI Pregnant | SB 11-250 Eligible Pregnant | Non-Citizens- Emergency | Partial Dual | TOTAL |
| ACUTE CARE | | | 1 | Disabled Buy- In | MAGI Parents/ | MAGI Parents/ | | Breast & | Eligible Children | 1 | Foster Care | MAGI Pregnant Adults | 1 | | Partial Dual Eligibles | TOTAL |
| | Older (OAP-A) | 60 to 64 (OAP-B) | Individuals to 59 (AND/AB) | In | MAGI Parents/ Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL | MAGI Adults | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | Eligible Children | | Adults | Eligible Pregnant Adults | Emergency Services | Eligibles | |
| Physician Services & EPSDT | Older (OAP-A) \$2,136,954 | 60 to 64 (OAP-B) \$5,348,889 | Individuals to 59 (AND/AB) \$36,858,336 | In \$3,241,713 | MAGI Parents/ Caretakers to 68% FPL \$50,076,939 | MAGI Parents/ Caretakers 69% to 133% FPL \$23,371,946 | MAGI Adults \$114,151,218 | Breast & Cervical Cancer Program \$245,946 | Eligible Children (AFDC-C/BC) \$108,185,897 | Eligible Children \$9,866,976 | \$7,495,898 | Adults \$19,401,101 | Eligible Pregnant Adults \$2,364,616 | Emergency Services \$2,747,335 | Eligibles \$13 | \$385,493,777 |
| Physician Services & EPSDT Emergency Transportation | Older (OAP-A) \$2,136,954 \$1,175,570 | 60 to 64 (OAP-B) \$5,348,889 \$829,017 | Individuals to 59 (AND/AB) \$36,858,336 \$3,910,207 | \$3,241,713 \$107,120 | MAGI Parents/ Caretakers to 68% FPL \$50,076,939 \$1,881,341 | MAGI Parents/ Caretakers 69% to 133% FPL \$23,371,946 \$530,175 | MAGI Adults \$114,151,218 \$7,398,839 | Breast & Cervical Cancer Program \$245,946 \$4,286 | Eligible Children (AFDC-C/BC) \$108,185,897 \$2,274,140 | \$9,866,976 \$185,006 | \$7,495,898 \$313,873 | \$19,401,101 \$424,275 | Eligible Pregnant Adults \$2,364,616 \$35,815 | Emergency Services \$2,747,335 \$65,430 | \$13 \$6,336 | \$385,493,777 \$19,141,430 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation | Older (OAP-A) \$2,136,954 \$1,175,570 \$1,671,095 | 60 to 64 (OAP-B) \$5,348,889 \$829,017 \$888,829 | Individuals to 59 (AND/AB) \$36,858,336 \$3,910,207 \$3,667,029 | \$3,241,713 \$107,120 \$83,791 | MAGI Parents/ Caretakers to 68% FPL \$50,076,939 \$1,881,341 \$520,100 | MAGI Parents/ Caretakers 69% to 133% FPL \$23,371,946 \$530,175 \$117,919 | MAGI Adults \$114,151,218 \$7,398,839 \$1,803,835 | Breast & Cervical Cancer Program \$245,946 \$4,286 \$2,835 | Eligible Children (AFDC-C/BC) \$108,185,897 \$2,274,140 \$778,826 | \$9,866,976 \$185,006 \$62,931 | \$7,495,898 \$313,873 \$148,885 | \$19,401,101 \$424,275 \$76,858 | Eligible Pregnant Adults \$2,364,616 \$35,815 \$1,473 | Emergency Services \$2,747,335 \$65,430 \$385 | \$13 \$6,336 (\$392) | \$385,493,777 \$19,141,430 \$9,824,399 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services | Older (OAP-A) \$2,136,954 \$1,175,570 \$1,671,095 \$4,494,526 | 60 to 64 (OAP-B) \$5,348,889 \$829,017 \$888,829 \$1,475,645 | Individuals to 59 (AND/AB) \$36,858,336 \$3,910,207 \$3,667,029 \$8,960,989 | \$3,241,713 \$107,120 \$83,791 \$675,122 | MAGI Parents/ Caretakers to 68% FPL \$50,076,939 \$1,881,341 \$520,100 \$15,490,571 | MAGI Parents/ Caretakers 69% to 133% FPL \$23,371,946 \$530,175 \$117,919 \$8,285,053 | \$114,151,218 \$7,398,839 \$1,803,835 \$31,288,772 | Breast & Cervical Cancer Program \$245,946 \$4,286 \$2,835 \$37,126 | Eligible Children (AFDC-C/BC) \$108,185,897 \$2,274,140 \$778,826 \$72,086,173 | \$9,866,976 \$185,006 \$62,931 \$12,028,188 | \$7,495,898 \$313,873 \$148,885 \$3,410,937 | \$19,401,101 \$424,275 \$76,858 \$1,152,679 | Eligible Pregnant Adults \$2,364,616 \$35,815 \$1,473 \$136,238 | Emergency Services \$2,747,335 \$65,430 \$385 \$105 | \$13 \$6,336 | \$385,493,777 \$19,141,430 \$9,824,399 \$159,524,735 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation | Older (OAP-A) \$2,136,954 \$1,175,570 \$1,671,095 | 60 to 64 (OAP-B) \$5,348,889 \$829,017 \$888,829 | Individuals to 59 (AND/AB) \$36,858,336 \$3,910,207 \$3,667,029 | \$3,241,713 \$107,120 \$83,791 \$675,122 \$834 | MAGI Parents/ Caretakers to 68% FPL \$50,076,939 \$1,881,341 \$520,100 | MAGI Parents/ Caretakers 69% to 133% FPL \$23,371,946 \$530,175 \$117,919 \$8,285,053 \$262,695 | MAGI Adults \$114,151,218 \$7,398,839 \$1,803,835 | Breast & Cervical Cancer Program \$245,946 \$4,286 \$2,835 \$37,126 \$0 | Eligible Children (AFDC-C/BC) \$108,185,897 \$2,274,140 \$778,826 \$72,086,173 \$224,854 | \$9,866,976 \$185,006 \$62,931 | \$7,495,898 \$313,873 \$148,885 \$3,410,937 \$20,200 | \$19,401,101 \$424,275 \$76,858 \$1,152,679 \$66,023 | Eligible Pregnant Adults \$2,364,616 \$35,815 \$1,473 | Emergency Services \$2,747,335 \$65,430 \$385 | \$13 \$6,336 (\$392) | \$385,493,777 \$19,141,430 \$9,824,399 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning | Older (OAP-A) \$2,136,954 \$1,175,570 \$1,671,095 \$4,494,526 \$343 | 60 to 64 (OAP-B) \$5,348,889 \$829,017 \$888,829 \$1,475,645 \$992 | Individuals to 59 (AND/AB) \$36,858,336 \$3,910,207 \$3,667,029 \$8,960,989 \$32,234 | \$3,241,713 \$107,120 \$83,791 \$675,122 | MAGI Parents/ Caretakers to 68% FPL \$50,076,939 \$1,881,341 \$520,100 \$15,490,571 \$501,509 | MAGI Parents/ Caretakers 69% to 133% FPL \$23,371,946 \$530,175 \$117,919 \$8,285,053 | \$114,151,218 \$7,398,839 \$1,803,835 \$31,288,772 \$686,662 | Breast & Cervical Cancer Program \$245,946 \$4,286 \$2,835 \$37,126 | Eligible Children (AFDC-C/BC) \$108,185,897 \$2,274,140 \$778,826 \$72,086,173 \$224,854 | \$9,866,976 \$185,006 \$62,931 \$12,028,188 \$41,582 | \$7,495,898 \$313,873 \$148,885 \$3,410,937 | \$19,401,101 \$424,275 \$76,858 \$1,152,679 | ### Eligible Pregnant Adults \$2,364,616 \$35,815 \$1,473 \$136,238 \$9,922 | Emergency Services \$2,747,335 \$65,430 \$385 \$105 \$0 | \$13 \$6,336 (\$392) | \$385,493,777 \$19,141,430 \$9,824,399 \$159,524,735 \$1,847,850 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations | Older (OAP-A) \$2,136,954 \$1,175,570 \$1,671,095 \$4,494,526 \$343 \$5,655,692 | 60 to 64 (OAP-B) \$5,348,889 \$829,017 \$888,829 \$1,475,645 \$992 \$6,640,388 | Individuals to 59 (AND/AB) \$36,858,336 \$3,910,207 \$3,667,029 \$8,960,989 \$32,234 \$37,054,466 | \$3,241,713 \$107,120 \$83,791 \$675,122 \$834 \$1,906,172 | MAGI Parents/ Caretakers to 68% FPL \$50,076,939 \$1,881,341 \$520,100 \$15,490,571 \$501,509 \$30,664,666 | MAGI Parents/ Caretakers 69% to 133% FPL \$23,371,946 \$530,175 \$117,919 \$8,285,053 \$262,695 \$18,973,251 | \$114,151,218 \$7,398,839 \$1,803,835 \$31,288,772 \$686,662 \$67,899,601 | Breast & Cervical Cancer Program \$245,946 \$4,286 \$2,835 \$37,126 \$0 \$24,718 | Eligible Children (AFDC-C/BC) \$108,185,897 \$2,274,140 \$778,826 \$72,086,173 \$224,854 \$21,248,151 \$58,961,825 | \$9,866,976 \$185,006 \$62,931 \$12,028,188 \$41,582 \$2,370,469 | \$7,495,898 \$313,873 \$148,885 \$3,410,937 \$20,200 \$362,349 | \$19,401,101 \$424,275 \$76,858 \$1,152,679 \$66,023 \$7,489,226 | Eligible Pregnant Adults \$2,364,616 \$35,815 \$1,473 \$136,238 \$9,922 \$837,731 | Emergency Services \$2,747,335 \$65,430 \$385 \$105 \$0 \$0 | \$13 \$6,336 (\$392) \$2,611 \$0 \$0 | \$385,493,777 \$19,141,430 \$9,824,399 \$159,524,735 \$1,847,850 \$201,126,880 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals | Older (OAP-A) \$2,136,954 \$1,175,570 \$1,671,095 \$4,494,526 \$343 \$5,655,692 \$9,766,881 \$1,538,202 | 60 to 64 (OAP-B) \$5,348,889 \$829,017 \$888,829 \$1,475,645 \$992 \$6,640,388 \$8,733,648 \$4,670,029 | Individuals to 59 (AND/AB) \$36,858,336 \$3,910,207 \$3,667,029 \$8,960,989 \$32,234 \$37,054,466 \$46,570,133 \$32,487,919 | \$3,241,713 \$107,120 \$83,791 \$675,122 \$834 \$1,906,172 \$3,549,136 \$2,635,997 | MAGI Parents/ Caretakers to 68% FPL \$50,076,939 \$1,881,341 \$520,100 \$15,490,571 \$501,509 \$30,664,666 \$28,612,925 \$50,836,607 | MAGI Parents/ Caretakers 69% to 133% FPL \$23,371,946 \$530,175 \$117,919 \$8,285,053 \$262,695 \$18,973,251 \$12,227,931 \$20,465,183 | \$114,151,218 \$7,398,839 \$1,803,835 \$31,288,772 \$686,662 \$67,899,601 \$136,457,298 \$104,658,035 | Breast & Cervical Cancer Program \$245,946 \$4,286 \$2,835 \$37,126 \$0 \$24,718 \$58,122 \$128,456 | Eligible Children (AFDC-C/BC) \$108,185,897 \$2,274,140 \$778,826 \$72,086,173 \$224,854 \$21,248,151 \$58,961,825 \$59,573,003 | \$9,866,976 \$185,006 \$62,931 \$12,028,188 \$41,582 \$2,370,469 \$2,777,403 \$6,789,276 | \$7,495,898 \$313,873 \$148,885 \$3,410,937 \$20,200 \$362,349 \$3,171,644 \$3,976,801 | \$19,401,101 \$424,275 \$76,858 \$1,152,679 \$66,023 \$7,489,226 \$32,399,452 \$6,716,478 | \$2,364,616 \$35,815 \$1,473 \$136,238 \$9,922 \$837,731 \$3,821,630 \$632,154 | \$2,747,335 \$65,430 \$385 \$105 \$0 \$15,542,187 \$1,156,186 | \$13 \$6,336 (\$392) \$2,611 \$0 \$0 (\$3,558) \$1,904 | \$385,493,777 \$19,141,430 \$9,824,399 \$159,524,735 \$1,847,850 \$201,126,880 \$362,646,657 \$296,266,230 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals | Older (OAP-A) \$2,136,954 \$1,175,570 \$1,671,095 \$4,494,526 \$343 \$5,655,692 \$9,766,881 | 60 to 64 (OAP-B) \$5,348,889 \$829,017 \$888,829 \$1,475,645 \$992 \$6,640,388 \$8,733,648 | Individuals to 59 (AND/AB) \$36,858,336 \$3,910,207 \$3,667,029 \$8,960,989 \$32,234 \$37,054,466 \$46,570,133 | \$3,241,713 \$107,120 \$83,791 \$675,122 \$834 \$1,906,172 \$3,549,136 | MAGI Parents/ Caretakers to 68% FPL \$50,076,939 \$1,881,341 \$520,100 \$15,490,571 \$501,509 \$30,664,666 \$28,612,925 | MAGI Parents/ Caretakers 69% to 133% FPL \$23,371,946 \$530,175 \$117,919 \$8,285,053 \$262,695 \$18,973,251 \$12,227,931 | \$114,151,218 \$7,398,839 \$1,803,835 \$31,288,772 \$686,662 \$67,899,601 \$136,457,298 | Breast & Cervical Cancer Program \$245,946 \$4,286 \$2,835 \$37,126 \$0 \$24,718 \$58,122 | Eligible Children (AFDC-C/BC) \$108,185,897 \$2,274,140 \$778,826 \$72,086,173 \$224,854 \$21,248,151 \$58,961,825 | \$9,866,976 \$185,006 \$62,931 \$12,028,188 \$41,582 \$2,370,469 \$2,777,403 | \$7,495,898 \$313,873 \$148,885 \$3,410,937 \$20,200 \$362,349 \$3,171,644 | \$19,401,101 \$424,275 \$76,858 \$1,152,679 \$66,023 \$7,489,226 \$32,399,452 | \$2,364,616 \$35,815 \$1,473 \$136,238 \$9,922 \$837,731 \$3,821,630 | Emergency Services \$2,747,335 \$65,430 \$385 \$105 \$0 \$0 \$15,542,187 | \$13 \$6,336 (\$392) \$2,611 \$0 \$0 (\$3,558) | \$385,493,777 \$19,141,430 \$9,824,399 \$159,524,735 \$1,847,850 \$201,126,880 \$362,646,657 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray | Older (OAP-A) \$2,136,954 \$1,175,570 \$1,671,095 \$4,494,526 \$343 \$5,655,692 \$9,766,881 \$1,538,202 \$247,435 | 60 to 64 (OAP-B) \$5,348,889 \$829,017 \$888,829 \$1,475,645 \$992 \$6,640,388 \$8,733,648 \$4,670,029 \$749,472 | Individuals to 59 (AND/AB) \$36,858,336 \$3,910,207 \$3,667,029 \$8,960,989 \$32,234 \$37,054,466 \$46,570,133 \$32,487,919 \$4,900,093 | \$3,241,713 \$107,120 \$83,791 \$675,122 \$834 \$1,906,172 \$3,549,136 \$2,635,997 \$336,816 | MAGI Parents/ Caretakers to 68% FPL \$50,076,939 \$1,881,341 \$520,100 \$15,490,571 \$501,509 \$30,664,666 \$28,612,925 \$50,836,607 \$12,905,701 | MAGI Parents/ Caretakers 69% to 133% FPL \$23,371,946 \$530,175 \$117,919 \$8,285,053 \$262,695 \$18,973,251 \$12,227,931 \$20,465,183 \$5,555,519 | \$114,151,218 \$7,398,839 \$1,803,835 \$31,288,772 \$686,662 \$67,899,601 \$136,457,298 \$104,658,035 \$22,606,208 | Breast & Cervical Cancer Program \$245,946 \$4,286 \$2,835 \$37,126 \$0 \$24,718 \$58,122 \$128,456 \$33,414 | \$108,185,897 \$2,274,140 \$778,826 \$72,086,173 \$224,854 \$21,248,151 \$58,961,825 \$59,573,003 \$6,212,964 | \$9,866,976 \$185,006 \$62,931 \$12,028,188 \$41,582 \$2,370,469 \$2,777,403 \$6,789,276 \$748,385 | \$7,495,898 \$313,873 \$148,885 \$3,410,937 \$20,200 \$362,349 \$3,171,644 \$3,976,801 \$858,945 | \$19,401,101 \$424,275 \$76,858 \$1,152,679 \$66,023 \$7,489,226 \$32,399,452 \$6,716,478 \$4,134,029 | \$2,364,616 \$35,815 \$1,473 \$136,238 \$9,922 \$837,731 \$3,821,630 \$632,154 \$464,387 | \$2,747,335 \$65,430 \$385 \$105 \$0 \$15,542,187 \$1,156,186 \$86,080 | \$13 \$6,336 (\$392) \$2,611 \$0 \$0 (\$3,558) \$1,904 \$133 | \$385,493,777 \$19,141,430 \$9,824,399 \$159,524,735 \$1,847,850 \$201,126,880 \$362,646,657 \$296,266,230 \$59,839,581 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment | Older (OAP-A) \$2,136,954 \$1,175,570 \$1,671,095 \$4,494,526 \$343 \$5,655,692 \$9,766,881 \$1,538,202 \$247,435 \$11,346,365 | 60 to 64 (OAP-B) \$5,348,889 \$829,017 \$888,829 \$1,475,645 \$992 \$6,640,388 \$8,733,648 \$4,670,029 \$749,472 \$3,862,034 | Individuals to 59 (AND/AB) \$36,858,336 \$3,910,207 \$3,667,029 \$8,960,989 \$32,234 \$37,054,466 \$46,570,133 \$32,487,919 \$4,900,093 \$33,924,411 | \$3,241,713 \$107,120 \$83,791 \$675,122 \$834 \$1,906,172 \$3,549,136 \$2,635,997 \$336,816 \$892,301 | MAGI Parents/ Caretakers to 68% FPL \$50,076,939 \$1,881,341 \$520,100 \$15,490,571 \$501,509 \$30,664,666 \$28,612,925 \$50,836,607 \$12,905,701 \$4,466,275 | MAGI Parents/ Caretakers 69% to 133% FPL \$23,371,946 \$530,175 \$117,919 \$8,285,053 \$262,695 \$18,973,251 \$12,227,931 \$20,465,183 \$5,555,519 \$1,827,405 | \$114,151,218 \$7,398,839 \$1,803,835 \$31,288,772 \$686,662 \$67,899,601 \$136,457,298 \$104,658,035 \$22,606,208 \$14,155,854 | Breast & Cervical Cancer Program \$245,946 \$4,286 \$2,835 \$37,126 \$0 \$24,718 \$58,122 \$128,456 \$33,414 \$27,463 \$199,546 | Eligible Children (AFDC-C/BC) \$108,185,897 \$2,274,140 \$778,826 \$72,086,173 \$224,854 \$21,248,151 \$58,961,825 \$59,573,003 \$6,212,964 \$12,669,966 | \$9,866,976 \$185,006 \$62,931 \$12,028,188 \$41,582 \$2,370,469 \$2,777,403 \$6,789,276 \$748,385 \$1,108,375 | \$7,495,898 \$313,873 \$148,885 \$3,410,937 \$20,200 \$362,349 \$3,171,644 \$3,976,801 \$858,945 \$2,826,527 | \$19,401,101 \$424,275 \$76,858 \$1,152,679 \$66,023 \$7,489,226 \$32,399,452 \$6,716,478 \$4,134,029 \$186,658 \$3,980,852 | \$2,364,616 \$35,815 \$1,473 \$136,238 \$9,922 \$837,731 \$3,821,630 \$632,154 \$464,387 \$21,347 | \$2,747,335 \$65,430 \$385 \$105 \$0 \$0 \$15,542,187 \$1,156,186 \$86,080 \$643 | \$13 \$6,336 (\$392) \$2,611 \$0 \$0 (\$3,558) \$1,904 \$133 \$166,840 | \$385,493,777 \$19,141,430 \$9,824,399 \$159,524,735 \$1,847,850 \$201,126,880 \$362,646,657 \$296,266,230 \$59,839,581 \$87,482,464 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs | Older (OAP-A) \$2,136,954 \$1,175,570 \$1,671,095 \$4,494,526 \$343 \$5,655,692 \$9,766,881 \$1,538,202 \$247,435 \$11,346,365 \$3,117,878 | 60 to 64 (OAP-B) \$5,348,889 \$829,017 \$888,829 \$1,475,645 \$992 \$6,640,388 \$8,733,648 \$4,670,029 \$749,472 \$3,862,034 \$13,139,491 | Individuals to 59 (AND/AB) \$36,858,336 \$3,910,207 \$3,667,029 \$8,960,989 \$32,234 \$37,054,466 \$46,570,133 \$32,487,919 \$4,900,093 \$33,924,411 \$91,851,848 | \$3,241,713 \$107,120 \$83,791 \$675,122 \$834 \$1,906,172 \$3,549,136 \$2,635,997 \$336,816 \$892,301 \$5,942,198 | MAGI Parents/ Caretakers to 68% FPL \$50,076,939 \$1,881,341 \$520,100 \$15,490,571 \$501,509 \$30,664,666 \$28,612,925 \$50,836,607 \$12,905,701 \$4,466,275 \$56,960,566 | MAGI Parents/ Caretakers 69% to 133% FPL \$23,371,946 \$530,175 \$117,919 \$8,285,053 \$262,695 \$18,973,251 \$12,227,931 \$20,465,183 \$5,555,519 \$1,827,405 \$26,819,336 | \$114,151,218 \$7,398,839 \$1,803,835 \$31,288,772 \$686,662 \$67,899,601 \$136,457,298 \$104,658,035 \$22,606,208 \$14,155,854 \$160,808,709 | Breast & Cervical Cancer Program \$245,946 \$4,286 \$2,835 \$37,126 \$0 \$24,718 \$58,122 \$128,456 \$33,414 \$27,463 \$199,546 | \$108,185,897 \$2,274,140 \$778,826 \$72,086,173 \$224,854 \$21,248,151 \$58,961,825 \$59,573,003 \$6,212,964 \$12,669,966 \$61,368,815 | \$9,866,976 \$185,006 \$62,931 \$12,028,188 \$41,582 \$2,370,469 \$2,777,403 \$6,789,276 \$748,385 \$1,108,375 \$9,540,470 | \$7,495,898 \$313,873 \$148,885 \$3,410,937 \$20,200 \$362,349 \$3,171,644 \$3,976,801 \$858,945 \$2,826,527 \$11,797,096 | \$19,401,101 \$424,275 \$76,858 \$1,152,679 \$66,023 \$7,489,226 \$32,399,452 \$6,716,478 \$4,134,029 \$186,658 \$3,980,852 | \$2,364,616 \$35,815 \$1,473 \$136,238 \$9,922 \$837,731 \$3,821,630 \$632,154 \$464,387 \$21,347 \$393,902 | \$2,747,335 \$65,430 \$385 \$105 \$0 \$0 \$15,542,187 \$1,156,186 \$86,080 \$643 \$130 | \$13 \$6,336 (\$392) \$2,611 \$0 \$0 (\$3,558) \$1,904 \$133 \$166,840 \$536 | \$385,493,777 \$19,141,430 \$9,824,399 \$159,524,735 \$1,847,850 \$201,126,880 \$362,646,657 \$296,266,230 \$59,839,581 \$87,482,464 \$445,921,373 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate | Older (OAP-A) \$2,136,954 \$1,175,570 \$1,671,095 \$4,494,526 \$343 \$5,655,692 \$9,766,881 \$1,538,202 \$247,435 \$11,346,365 \$3,117,878 (\$1,400,506) | 60 to 64 (OAP-B) \$5,348,889 \$829,017 \$888,829 \$1,475,645 \$992 \$6,640,388 \$8,733,648 \$4,670,029 \$749,472 \$3,862,034 \$13,139,491 (\$5,965,880) | Individuals to 59 (AND/AB) \$36,858,336 \$3,910,207 \$3,667,029 \$8,960,989 \$32,234 \$37,054,466 \$46,570,133 \$32,487,919 \$4,900,093 \$33,924,411 \$91,851,848 (\$41,639,659) | \$3,241,713 \$107,120 \$83,791 \$675,122 \$834 \$1,906,172 \$3,549,136 \$2,635,997 \$336,816 \$892,301 \$5,942,198 (\$2,688,313) | MAGI Parents/ Caretakers to 68% FPL \$50,076,939 \$1,881,341 \$520,100 \$15,490,571 \$501,509 \$30,664,666 \$28,612,925 \$50,836,607 \$12,905,701 \$4,466,275 \$56,960,566 (\$25,741,271) | MAGI Parents/ Caretakers 69% to 133% FPL \$23,371,946 \$530,175 \$117,919 \$8,285,053 \$262,695 \$18,973,251 \$12,227,931 \$20,465,183 \$5,555,519 \$1,827,405 \$26,819,336 (\$12,235,118) | \$114,151,218 \$7,398,839 \$1,803,835 \$31,288,772 \$686,662 \$67,899,601 \$136,457,298 \$104,658,035 \$22,606,208 \$14,155,854 \$160,808,709 (\$73,237,412) | Breast & Cervical Cancer Program \$245,946 \$4,286 \$2,835 \$37,126 \$0 \$24,718 \$58,122 \$128,456 \$33,414 \$27,463 \$199,546 (\$92,685) | \$108,185,897 \$2,274,140 \$778,826 \$72,086,173 \$224,854 \$21,248,151 \$58,961,825 \$59,573,003 \$6,212,964 \$12,669,966 \$61,368,815 (\$27,912,999) | \$9,866,976 \$185,006 \$62,931 \$12,028,188 \$41,582 \$2,370,469 \$2,777,403 \$6,789,276 \$748,385 \$1,108,375 \$9,540,470 (\$4,347,858) | \$7,495,898 \$313,873 \$148,885 \$3,410,937 \$20,200 \$362,349 \$3,171,644 \$3,976,801 \$858,945 \$2,826,527 \$11,797,096 (\$5,354,679) | \$19,401,101 \$424,275 \$76,858 \$1,152,679 \$66,023 \$7,489,226 \$32,399,452 \$6,716,478 \$4,134,029 \$186,658 \$3,980,852 (\$1,812,094) | \$2,364,616 \$35,815 \$1,473 \$136,238 \$9,922 \$837,731 \$3,821,630 \$632,154 \$464,387 \$21,347 \$393,902 (\$176,524) | \$2,747,335 \$65,430 \$385 \$105 \$0 \$15,542,187 \$1,156,186 \$86,080 \$643 \$130 (\$47) | \$13 \$6,336 (\$392) \$2,611 \$0 \$0 (\$3,558) \$1,904 \$133 \$166,840 \$536 (\$203) | \$385,493,777 \$19,141,430 \$9,824,399 \$159,524,735 \$1,847,850 \$201,126,880 \$362,646,657 \$296,266,230 \$59,839,581 \$87,482,464 \$445,921,373 (\$202,605,248) |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers | Older (OAP-A) \$2,136,954 \$1,175,570 \$1,671,095 \$4,494,526 \$343 \$5,655,692 \$9,766,881 \$1,538,202 \$247,435 \$11,346,365 \$3,117,878 (\$1,400,506) \$23,787 | 60 to 64 (OAP-B) \$5,348,889 \$829,017 \$888,829 \$1,475,645 \$992 \$6,640,388 \$8,733,648 \$4,670,029 \$749,472 \$3,862,034 \$13,139,491 (\$5,965,880) \$116,682 | Individuals to 59 (AND/AB) \$36,858,336 \$3,910,207 \$3,667,029 \$8,960,989 \$32,234 \$37,054,466 \$46,570,133 \$32,487,919 \$4,900,093 \$33,924,411 \$91,851,848 (\$41,639,659) \$556,182 | \$3,241,713 \$107,120 \$83,791 \$675,122 \$834 \$1,906,172 \$3,549,136 \$2,635,997 \$336,816 \$892,301 \$5,942,198 (\$2,688,313) \$25,332 | MAGI Parents/ Caretakers to 68% FPL \$50,076,939 \$1,881,341 \$520,100 \$15,490,571 \$501,509 \$30,664,666 \$28,612,925 \$50,836,607 \$12,905,701 \$4,466,275 \$56,960,566 (\$25,741,271) \$1,446,616 | MAGI Parents/ Caretakers 69% to 133% FPL \$23,371,946 \$530,175 \$117,919 \$8,285,053 \$262,695 \$18,973,251 \$12,227,931 \$20,465,183 \$5,555,519 \$1,827,405 \$26,819,336 (\$12,235,118) \$844,766 | \$114,151,218 \$7,398,839 \$1,803,835 \$31,288,772 \$686,662 \$67,899,601 \$136,457,298 \$104,658,035 \$22,606,208 \$14,155,854 \$160,808,709 (\$73,237,412) \$2,480,550 | Breast & Cervical Cancer Program \$245,946 \$4,286 \$2,835 \$37,126 \$0 \$24,718 \$58,122 \$128,456 \$33,414 \$27,463 \$199,546 (\$92,685) \$1,493 | Eligible Children (AFDC-C/BC) \$108,185,897 \$2,274,140 \$778,826 \$72,086,173 \$224,854 \$21,248,151 \$58,961,825 \$59,573,003 \$6,212,964 \$12,669,966 \$61,368,815 (\$27,912,999) \$3,868,429 | \$9,866,976 \$185,006 \$62,931 \$12,028,188 \$41,582 \$2,370,469 \$2,777,403 \$6,789,276 \$748,385 \$1,108,375 \$9,540,470 (\$4,347,858) \$341,674 | \$7,495,898 \$313,873 \$148,885 \$3,410,937 \$20,200 \$362,349 \$3,171,644 \$3,976,801 \$858,945 \$2,826,527 \$11,797,096 (\$5,354,679) \$178,101 | \$19,401,101 \$424,275 \$76,858 \$1,152,679 \$66,023 \$7,489,226 \$32,399,452 \$6,716,478 \$4,134,029 \$186,658 \$3,980,852 (\$1,812,094) \$333,384 | \$2,364,616 \$35,815 \$1,473 \$136,238 \$9,922 \$837,731 \$3,821,630 \$632,154 \$464,387 \$21,347 \$393,902 (\$176,524) \$20,802 | \$2,747,335 \$65,430 \$385 \$105 \$0 \$15,542,187 \$1,156,186 \$86,080 \$643 \$130 (\$47) \$5,384 | \$13 \$6,336 (\$392) \$2,611 \$0 (\$3,558) \$1,904 \$133 \$166,840 \$536 (\$203) \$0 | \$385,493,777 \$19,141,430 \$9,824,399 \$159,524,735 \$1,847,850 \$201,126,880 \$362,646,657 \$296,266,230 \$59,839,581 \$87,482,464 \$445,921,373 (\$202,605,248) \$10,243,182 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers | Older (OAP-A) \$2,136,954 \$1,175,570 \$1,671,095 \$4,494,526 \$343 \$5,655,692 \$9,766,881 \$1,538,202 \$247,435 \$11,346,365 \$3,117,878 (\$1,400,506) \$23,787 \$368,202 | 60 to 64 (OAP-B) \$5,348,889 \$829,017 \$888,829 \$1,475,645 \$992 \$6,640,388 \$8,733,648 \$4,670,029 \$749,472 \$3,862,034 \$13,139,491 (\$5,965,880) \$116,682 \$660,220 | Individuals to 59 (AND/AB) \$36,858,336 \$3,910,207 \$3,667,029 \$8,960,989 \$32,234 \$37,054,466 \$46,570,133 \$32,487,919 \$4,900,093 \$33,924,411 \$91,851,848 (\$41,639,659) \$556,182 \$3,982,722 | \$3,241,713 \$107,120 \$83,791 \$675,122 \$834 \$1,906,172 \$3,549,136 \$2,635,997 \$336,816 \$892,301 \$5,942,198 (\$2,688,313) \$25,332 \$157,334 | MAGI Parents/ Caretakers to 68% FPL \$50,076,939 \$1,881,341 \$520,100 \$15,490,571 \$501,509 \$30,664,666 \$28,612,925 \$50,836,607 \$12,905,701 \$4,466,275 \$56,960,566 (\$25,741,271) \$1,446,616 \$8,653,754 | MAGI Parents/ Caretakers 69% to 133% FPL \$23,371,946 \$530,175 \$117,919 \$8,285,053 \$262,695 \$18,973,251 \$12,227,931 \$20,465,183 \$5,555,519 \$1,827,405 \$26,819,336 (\$12,235,118) \$844,766 \$4,631,279 | \$114,151,218 \$7,398,839 \$1,803,835 \$31,288,772 \$686,662 \$67,899,601 \$136,457,298 \$104,658,035 \$22,606,208 \$14,155,854 \$160,808,709 (\$73,237,412) \$2,480,550 \$20,935,703 | Breast & Cervical Cancer Program \$245,946 \$4,286 \$2,835 \$37,126 \$0 \$24,718 \$58,122 \$128,456 \$33,414 \$27,463 \$199,546 (\$92,685) \$1,493 \$20,583 | \$108,185,897 \$2,274,140 \$778,826 \$72,086,173 \$224,854 \$21,248,151 \$58,961,825 \$59,573,003 \$6,212,964 \$12,669,966 \$61,368,815 (\$27,912,999) \$3,868,429 \$23,925,420 | \$9,866,976 \$185,006 \$62,931 \$12,028,188 \$41,582 \$2,370,469 \$2,777,403 \$6,789,276 \$748,385 \$1,108,375 \$9,540,470 (\$4,347,858) \$341,674 \$2,080,039 | \$7,495,898 \$313,873 \$148,885 \$3,410,937 \$20,200 \$362,349 \$3,171,644 \$3,976,801 \$858,945 \$2,826,527 \$11,797,096 (\$5,354,679) \$178,101 \$767,233 | \$19,401,101 \$424,275 \$76,858 \$1,152,679 \$66,023 \$7,489,226 \$32,399,452 \$6,716,478 \$4,134,029 \$186,658 \$3,980,852 (\$1,812,094) \$333,384 \$4,461,111 | \$2,364,616 \$35,815 \$1,473 \$136,238 \$9,922 \$837,731 \$3,821,630 \$632,154 \$464,387 \$21,347 \$393,902 (\$176,524) \$20,802 \$386,479 | \$2,747,335 \$65,430 \$385 \$105 \$0 \$0 \$15,542,187 \$1,156,186 \$86,080 \$643 \$130 (\$47) \$5,384 \$171,639 | \$13 \$6,336 (\$392) \$2,611 \$0 \$0 (\$3,558) \$1,904 \$133 \$166,840 \$536 (\$203) \$0 (\$348) | \$385,493,777 \$19,141,430 \$9,824,399 \$159,524,735 \$1,847,850 \$201,126,880 \$362,646,657 \$296,266,230 \$59,839,581 \$87,482,464 \$445,921,373 (\$202,605,248) \$10,243,182 \$71,201,370 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) | Older (OAP-A) \$2,136,954 \$1,175,570 \$1,671,095 \$4,494,526 \$343 \$5,655,692 \$9,766,881 \$1,538,202 \$247,435 \$11,346,365 \$3,117,878 (\$1,400,506) \$23,787 \$368,202 \$16,148,720 | 60 to 64 (OAP-B) \$5,348,889 \$829,017 \$888,829 \$1,475,645 \$992 \$6,640,388 \$8,733,648 \$4,670,029 \$749,472 \$3,862,034 \$13,139,491 (\$5,965,880) \$116,682 \$660,220 \$2,858,586 | Individuals to 59 (AND/AB) \$36,858,336 \$3,910,207 \$3,667,029 \$8,960,989 \$32,234 \$37,054,466 \$46,570,133 \$32,487,919 \$4,900,093 \$33,924,411 \$91,851,848 (\$41,639,659) \$556,182 \$3,982,722 \$11,212,033 | \$3,241,713 \$107,120 \$83,791 \$675,122 \$834 \$1,906,172 \$3,549,136 \$2,635,997 \$336,816 \$892,301 \$5,942,198 (\$2,688,313) \$25,332 \$157,334 \$1,315,483 | MAGI Parents/ Caretakers to 68% FPL \$50,076,939 \$1,881,341 \$520,100 \$15,490,571 \$501,509 \$30,664,666 \$28,612,925 \$50,836,607 \$12,905,701 \$4,466,275 \$56,960,566 (\$25,741,271) \$1,446,616 \$8,653,754 \$1,569,187 | MAGI Parents/ Caretakers 69% to 133% FPL \$23,371,946 \$530,175 \$117,919 \$8,285,053 \$262,695 \$18,973,251 \$12,227,931 \$20,465,183 \$5,555,519 \$1,827,405 \$26,819,336 (\$12,235,118) \$844,766 \$4,631,279 \$17,658 | \$114,151,218 \$7,398,839 \$1,803,835 \$31,288,772 \$686,662 \$67,899,601 \$136,457,298 \$104,658,035 \$22,606,208 \$14,155,854 \$160,808,709 (\$73,237,412) \$2,480,550 \$20,935,703 \$189,252 | Breast & Cervical Cancer Program \$245,946 \$4,286 \$2,835 \$37,126 \$0 \$24,718 \$58,122 \$128,456 \$33,414 \$27,463 \$199,546 (\$92,685) \$1,493 \$20,583 \$162 | \$108,185,897 \$2,274,140 \$778,826 \$72,086,173 \$224,854 \$21,248,151 \$58,961,825 \$59,573,003 \$6,212,964 \$12,669,966 \$61,368,815 (\$27,912,999) \$3,868,429 \$23,925,420 \$10,103 \$0 | \$9,866,976 \$185,006 \$62,931 \$12,028,188 \$41,582 \$2,370,469 \$2,777,403 \$6,789,276 \$748,385 \$1,108,375 \$9,540,470 (\$4,347,858) \$341,674 \$2,080,039 \$1,139 | \$7,495,898 \$313,873 \$148,885 \$3,410,937 \$20,200 \$362,349 \$3,171,644 \$3,976,801 \$858,945 \$2,826,527 \$11,797,096 (\$5,354,679) \$178,101 \$767,233 \$9,109 | \$19,401,101 \$424,275 \$76,858 \$1,152,679 \$66,023 \$7,489,226 \$32,399,452 \$6,716,478 \$4,134,029 \$186,658 \$3,980,852 (\$1,812,094) \$333,384 \$4,461,111 \$48,488 | \$2,364,616 \$35,815 \$1,473 \$136,238 \$9,922 \$837,731 \$3,821,630 \$632,154 \$464,387 \$21,347 \$393,902 (\$176,524) \$20,802 \$386,479 \$35 | \$2,747,335 \$65,430 \$385 \$105 \$0 \$0 \$15,542,187 \$1,156,186 \$86,080 \$643 \$130 (\$47) \$5,384 \$171,639 \$258 | \$13 \$6,336 (\$392) \$2,611 \$0 \$0 (\$3,558) \$1,904 \$133 \$166,840 \$536 (\$203) \$0 (\$348) | \$385,493,777 \$19,141,430 \$9,824,399 \$159,524,735 \$1,847,850 \$201,126,880 \$362,646,657 \$296,266,230 \$59,839,581 \$87,482,464 \$445,921,373 (\$202,605,248) \$10,243,182 \$71,201,370 \$41,326,950 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program | Older (OAP-A) \$2,136,954 \$1,175,570 \$1,671,095 \$4,494,526 \$343 \$5,655,692 \$9,766,881 \$1,538,202 \$11,346,365 \$3,117,878 (\$1,400,506) \$23,787 \$368,202 \$16,148,720 \$0 | 60 to 64 (OAP-B) \$5,348,889 \$829,017 \$888,829 \$1,475,645 \$992 \$6,640,388 \$8,733,648 \$4,670,029 \$749,472 \$3,862,034 \$13,139,491 (\$5,965,880) \$116,682 \$660,220 \$2,858,586 \$0 | Individuals to 59 (AND/AB) \$36,858,336 \$3,910,207 \$3,667,029 \$8,960,989 \$32,234 \$37,054,466 \$46,570,133 \$32,487,919 \$4,900,093 \$33,924,411 \$91,851,848 (\$41,639,659) \$556,182 \$3,982,722 \$11,212,033 \$0 | \$3,241,713 \$107,120 \$83,791 \$675,122 \$834 \$1,906,172 \$3,549,136 \$2,635,997 \$336,816 \$892,301 \$5,942,198 (\$2,688,313) \$25,332 \$157,334 \$1,315,483 \$0 | MAGI Parents/ Caretakers to 68% FPL \$50,076,939 \$1,881,341 \$520,100 \$15,490,571 \$501,509 \$30,664,666 \$28,612,925 \$50,836,607 \$12,905,701 \$4,466,275 \$56,960,566 (\$25,741,271) \$1,446,616 \$8,653,754 \$1,569,187 \$0 | MAGI Parents/ Caretakers 69% to 133% FPL \$23,371,946 \$530,175 \$117,919 \$8,285,053 \$262,695 \$18,973,251 \$12,227,931 \$20,465,183 \$5,555,519 \$1,827,405 \$26,819,336 (\$12,235,118) \$844,766 \$4,631,279 \$17,658 \$0 | \$114,151,218 \$7,398,839 \$1,803,835 \$31,288,772 \$686,662 \$67,899,601 \$136,457,298 \$104,658,035 \$22,606,208 \$14,155,854 \$160,808,709 (\$73,237,412) \$2,480,550 \$20,935,703 \$189,252 \$0 | Breast & Cervical Cancer Program \$245,946 \$4,286 \$2,835 \$37,126 \$0 \$24,718 \$58,122 \$128,456 \$33,414 \$27,463 \$199,546 (\$92,685) \$1,493 \$20,583 \$162 \$1,335,684 | \$108,185,897 \$2,274,140 \$778,826 \$72,086,173 \$224,854 \$21,248,151 \$58,961,825 \$59,573,003 \$6,212,964 \$12,669,966 \$61,368,815 (\$27,912,999) \$3,868,429 \$23,925,420 \$10,103 \$0 | \$9,866,976 \$185,006 \$62,931 \$12,028,188 \$41,582 \$2,370,469 \$2,777,403 \$6,789,276 \$748,385 \$1,108,375 \$9,540,470 (\$4,347,858) \$341,674 \$2,080,039 \$1,139 \$0 | \$7,495,898 \$313,873 \$148,885 \$3,410,937 \$20,200 \$362,349 \$3,171,644 \$3,976,801 \$858,945 \$2,826,527 \$11,797,096 (\$5,354,679) \$178,101 \$767,233 \$9,109 \$0 | \$19,401,101 \$424,275 \$76,858 \$1,152,679 \$66,023 \$7,489,226 \$32,399,452 \$6,716,478 \$4,134,029 \$186,658 \$3,980,852 (\$1,812,094) \$333,384 \$4,461,111 \$48,488 \$0 | \$2,364,616 \$35,815 \$1,473 \$136,238 \$9,922 \$837,731 \$3,821,630 \$632,154 \$464,387 \$21,347 \$393,902 (\$176,524) \$20,802 \$386,479 \$35 \$0 | \$2,747,335 \$65,430 \$385 \$105 \$0 \$0 \$15,542,187 \$1,156,186 \$86,080 \$643 \$130 (\$47) \$5,384 \$171,639 \$258 | \$13 \$6,336 (\$392) \$2,611 \$0 \$0 (\$3,558) \$1,904 \$133 \$166,840 \$536 (\$203) \$0 (\$348) \$7,946,737 | \$385,493,777 \$19,141,430 \$9,824,399 \$159,524,735 \$1,847,850 \$201,126,880 \$362,646,657 \$296,266,230 \$59,839,581 \$87,482,464 \$445,921,373 (\$202,605,248) \$10,243,182 \$71,201,370 \$41,326,950 \$1,335,684 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services | Older (OAP-A) \$2,136,954 \$1,175,570 \$1,671,095 \$4,494,526 \$343 \$5,655,692 \$9,766,881 \$1,538,202 \$247,435 \$11,346,365 \$3,117,878 (\$1,400,506) \$23,787 \$368,202 \$16,148,720 \$0 \$36,972 | 60 to 64 (OAP-B) \$5,348,889 \$829,017 \$888,829 \$1,475,645 \$992 \$6,640,388 \$8,733,648 \$4,670,029 \$749,472 \$3,862,034 \$13,139,491 (\$5,965,880) \$116,682 \$660,220 \$2,858,586 \$0 \$65,948 | Individuals to 59 (AND/AB) \$36,858,336 \$3,910,207 \$3,667,029 \$8,960,989 \$32,234 \$37,054,466 \$46,570,133 \$32,487,919 \$4,900,093 \$33,924,411 \$91,851,848 (\$41,639,659) \$556,182 \$3,982,722 \$11,212,033 \$0 \$1,210,326 | \$3,241,713 \$107,120 \$83,791 \$675,122 \$834 \$1,906,172 \$3,549,136 \$2,635,997 \$336,816 \$892,301 \$5,942,198 (\$2,688,313) \$25,332 \$157,334 \$1,315,483 \$0 \$7,487 | MAGI Parents/ Caretakers to 68% FPL \$50,076,939 \$1,881,341 \$520,100 \$15,490,571 \$501,509 \$30,664,666 \$28,612,925 \$50,836,607 \$12,905,701 \$4,466,275 \$56,960,566 (\$25,741,271) \$1,446,616 \$8,653,754 \$1,569,187 \$0 \$173,368 | MAGI Parents/ Caretakers 69% to 133% FPL \$23,371,946 \$530,175 \$117,919 \$8,285,053 \$262,695 \$18,973,251 \$12,227,931 \$20,465,183 \$5,555,519 \$1,827,405 \$26,819,336 (\$12,235,118) \$844,766 \$4,631,279 \$17,658 \$0 \$37,697 | \$114,151,218 \$7,398,839 \$1,803,835 \$31,288,772 \$686,662 \$67,899,601 \$136,457,298 \$104,658,035 \$22,606,208 \$14,155,854 \$160,808,709 (\$73,237,412) \$2,480,550 \$20,935,703 \$189,252 \$0 \$107,687 | Breast & Cervical Cancer Program \$245,946 \$4,286 \$2,835 \$37,126 \$0 \$24,718 \$58,122 \$128,456 \$33,414 \$27,463 \$199,546 (\$92,685) \$1,493 \$20,583 \$162 \$1,335,684 \$0 | Eligible Children (AFDC-C/BC) \$108,185,897 \$2,274,140 \$778,826 \$72,086,173 \$224,854 \$21,248,151 \$58,961,825 \$59,573,003 \$6,212,964 \$12,669,966 \$61,368,815 (\$27,912,999) \$3,868,429 \$23,925,420 \$10,103 \$0 \$391,642 \$0 | \$9,866,976 \$185,006 \$62,931 \$12,028,188 \$41,582 \$2,370,469 \$2,777,403 \$6,789,276 \$748,385 \$1,108,375 \$9,540,470 (\$4,347,858) \$341,674 \$2,080,039 \$1,139 \$0 \$0 | \$7,495,898 \$313,873 \$148,885 \$3,410,937 \$20,200 \$362,349 \$3,171,644 \$3,976,801 \$858,945 \$2,826,527 \$11,797,096 (\$5,354,679) \$178,101 \$767,233 \$9,109 \$0 \$28,365 | \$19,401,101 \$424,275 \$76,858 \$1,152,679 \$66,023 \$7,489,226 \$32,399,452 \$6,716,478 \$4,134,029 \$186,658 \$3,980,852 (\$1,812,094) \$333,384 \$4,461,111 \$48,488 \$0 \$100,463 | \$2,364,616 \$35,815 \$1,473 \$136,238 \$9,922 \$837,731 \$3,821,630 \$632,154 \$464,387 \$21,347 \$393,902 (\$176,524) \$20,802 \$386,479 \$35 \$0 \$39,217 | \$2,747,335 \$65,430 \$385 \$105 \$0 \$0 \$15,542,187 \$1,156,186 \$86,080 \$643 \$130 (\$47) \$5,384 \$171,639 \$258 \$0 | \$13 \$6,336 (\$392) \$2,611 \$0 \$0 (\$3,558) \$1,904 \$133 \$166,840 \$536 (\$203) \$0 (\$348) \$7,946,737 \$0 \$171 | \$385,493,777 \$19,141,430 \$9,824,399 \$159,524,735 \$1,847,850 \$201,126,880 \$362,646,657 \$296,266,230 \$59,839,581 \$87,482,464 \$445,921,373 (\$202,605,248) \$10,243,182 \$71,201,370 \$41,326,950 \$1,335,684 |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services Other Medical Services | Older (OAP-A) \$2,136,954 \$1,175,570 \$1,671,095 \$4,494,526 \$343 \$5,655,692 \$9,766,881 \$1,538,202 \$247,435 \$11,346,365 \$3,117,878 (\$1,400,506) \$23,787 \$368,202 \$16,148,720 \$0 \$36,972 \$2 | 60 to 64 (OAP-B) \$5,348,889 \$829,017 \$888,829 \$1,475,645 \$992 \$6,640,388 \$8,733,648 \$4,670,029 \$749,472 \$3,862,034 \$13,139,491 (\$5,965,880) \$116,682 \$660,220 \$2,858,586 \$0 \$65,948 \$0 | Individuals to 59 (AND/AB) \$36,858,336 \$3,910,207 \$3,667,029 \$8,960,989 \$32,234 \$37,054,466 \$46,570,133 \$32,487,919 \$4,900,093 \$33,924,411 \$91,851,848 (\$41,639,659) \$556,182 \$3,982,722 \$11,212,033 \$0 \$1,210,326 (\$2) | \$3,241,713 \$107,120 \$83,791 \$675,122 \$834 \$1,906,172 \$3,549,136 \$2,635,997 \$336,816 \$892,301 \$5,942,198 (\$2,688,313) \$25,332 \$157,334 \$1,315,483 \$0 \$7,487 | MAGI Parents/ Caretakers to 68% FPL \$50,076,939 \$1,881,341 \$520,100 \$15,490,571 \$501,509 \$30,664,666 \$28,612,925 \$50,836,607 \$12,905,701 \$4,466,275 \$56,960,566 (\$25,741,271) \$1,446,616 \$8,653,754 \$1,569,187 \$0 \$173,368 (\$16) | MAGI Parents/ Caretakers 69% to 133% FPL \$23,371,946 \$530,175 \$117,919 \$8,285,053 \$262,695 \$18,973,251 \$12,227,931 \$20,465,183 \$5,555,519 \$1,827,405 \$26,819,336 (\$12,235,118) \$844,766 \$4,631,279 \$17,658 \$0 \$37,697 \$4 | \$114,151,218 \$7,398,839 \$1,803,835 \$31,288,772 \$686,662 \$67,899,601 \$136,457,298 \$104,658,035 \$22,606,208 \$14,155,854 \$160,808,709 (\$73,237,412) \$2,480,550 \$20,935,703 \$189,252 \$0 \$107,687 \$13 | Breast & Cervical Cancer Program \$245,946 \$4,286 \$2,835 \$37,126 \$0 \$24,718 \$58,122 \$128,456 \$33,414 \$27,463 \$199,546 (\$92,685) \$1,493 \$20,583 \$162 \$1,335,684 \$0 \$1 | Eligible Children (AFDC-C/BC) \$108,185,897 \$2,274,140 \$778,826 \$72,086,173 \$224,854 \$21,248,151 \$58,961,825 \$59,573,003 \$6,212,964 \$12,669,966 \$61,368,815 (\$27,912,999) \$3,868,429 \$23,925,420 \$10,103 \$0 \$391,642 \$0 \$820,269 | \$9,866,976 \$185,006 \$62,931 \$12,028,188 \$41,582 \$2,370,469 \$2,777,403 \$6,789,276 \$748,385 \$1,108,375 \$9,540,470 (\$4,347,858) \$341,674 \$2,080,039 \$1,139 \$0 \$0 (\$1) | \$7,495,898 \$313,873 \$148,885 \$3,410,937 \$20,200 \$362,349 \$3,171,644 \$3,976,801 \$858,945 \$2,826,527 \$11,797,096 (\$5,354,679) \$178,101 \$767,233 \$9,109 \$0 \$28,365 \$0 | \$19,401,101 \$424,275 \$76,858 \$1,152,679 \$66,023 \$7,489,226 \$32,399,452 \$6,716,478 \$4,134,029 \$186,658 \$3,980,852 (\$1,812,094) \$333,384 \$4,461,111 \$48,488 \$0 \$100,463 (\$2) | \$2,364,616 \$35,815 \$1,473 \$136,238 \$9,922 \$837,731 \$3,821,630 \$632,154 \$464,387 \$21,347 \$393,902 (\$176,524) \$20,802 \$386,479 \$35 \$0 \$39,217 | \$2,747,335 \$65,430 \$385 \$105 \$0 \$15,542,187 \$1,156,186 \$86,080 \$643 \$130 (\$47) \$5,384 \$171,639 \$258 \$0 (\$1) | \$13 \$6,336 (\$392) \$2,611 \$0 \$0 (\$3,558) \$1,904 \$133 \$166,840 \$536 (\$203) \$0 (\$348) \$7,946,737 \$0 \$171 | \$385,493,777 \$19,141,430 \$9,824,399 \$159,524,735 \$1,847,850 \$201,126,880 \$362,646,657 \$296,266,230 \$59,839,581 \$87,482,464 \$445,921,373 (\$202,605,248) \$10,243,182 \$71,201,370 \$41,326,950 \$1,335,684 \$2,199,343 (\$1) |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services Other Medical Services Acute Home Health | Older (OAP-A) \$2,136,954 \$1,175,570 \$1,671,095 \$4,494,526 \$343 \$5,655,692 \$9,766,881 \$1,538,202 \$247,435 \$11,346,365 \$3,117,878 (\$1,400,506) \$23,787 \$368,202 \$16,148,720 \$0 \$36,972 \$2 \$2,138,232 | 60 to 64 (OAP-B) \$5,348,889 \$829,017 \$888,829 \$1,475,645 \$992 \$6,640,388 \$8,733,648 \$4,670,029 \$749,472 \$3,862,034 \$13,139,491 (\$5,965,880) \$116,682 \$660,220 \$2,858,586 \$0 \$65,948 \$0 \$1,205,313 | Individuals to 59 (AND/AB) \$36,858,336 \$3,910,207 \$3,667,029 \$8,960,989 \$32,234 \$37,054,466 \$46,570,133 \$32,487,919 \$4,900,093 \$33,924,411 \$91,851,848 (\$41,639,659) \$556,182 \$3,982,722 \$11,212,033 \$0 \$1,210,326 (\$2) \$4,346,933 | \$3,241,713 \$107,120 \$83,791 \$675,122 \$834 \$1,906,172 \$3,549,136 \$2,635,997 \$336,816 \$892,301 \$5,942,198 (\$2,688,313) \$25,332 \$157,334 \$1,315,483 \$0 \$7,487 \$0 | MAGI Parents/ Caretakers to 68% FPL \$50,076,939 \$1,881,341 \$520,100 \$15,490,571 \$501,509 \$30,664,666 \$28,612,925 \$50,836,607 \$12,905,701 \$4,466,275 \$56,960,566 (\$25,741,271) \$1,446,616 \$8,653,754 \$1,569,187 \$0 \$173,368 (\$16) \$622,076 | MAGI Parents/ Caretakers 69% to 133% FPL \$23,371,946 \$530,175 \$117,919 \$8,285,053 \$262,695 \$18,973,251 \$12,227,931 \$20,465,183 \$5,555,519 \$1,827,405 \$26,819,336 (\$12,235,118) \$844,766 \$4,631,279 \$17,658 \$0 \$37,697 \$4 \$167,049 | \$114,151,218 \$7,398,839 \$1,803,835 \$31,288,772 \$686,662 \$67,899,601 \$136,457,298 \$104,658,035 \$22,606,208 \$14,155,854 \$160,808,709 (\$73,237,412) \$2,480,550 \$20,935,703 \$189,252 \$0 \$107,687 \$13 \$2,542,606 | Breast & Cervical Cancer Program \$245,946 \$4,286 \$2,835 \$37,126 \$0 \$24,718 \$58,122 \$128,456 \$33,414 \$27,463 \$199,546 (\$92,685) \$1,493 \$20,583 \$162 \$1,335,684 \$0 \$1 \$510 | Eligible Children (AFDC-C/BC) \$108,185,897 \$2,274,140 \$778,826 \$72,086,173 \$224,854 \$21,248,151 \$58,961,825 \$59,573,003 \$6,212,964 \$12,669,966 \$61,368,815 (\$27,912,999) \$3,868,429 \$23,925,420 \$10,103 \$0 \$391,642 \$0 \$820,269 \$0 | \$9,866,976 \$185,006 \$62,931 \$12,028,188 \$41,582 \$2,370,469 \$2,777,403 \$6,789,276 \$748,385 \$1,108,375 \$9,540,470 (\$4,347,858) \$341,674 \$2,080,039 \$1,139 \$0 \$0 (\$1) | \$7,495,898 \$313,873 \$148,885 \$3,410,937 \$20,200 \$362,349 \$3,171,644 \$3,976,801 \$858,945 \$2,826,527 \$11,797,096 (\$5,354,679) \$178,101 \$767,233 \$9,109 \$0 \$28,365 \$0 \$218,985 | \$19,401,101 \$424,275 \$76,858 \$1,152,679 \$66,023 \$7,489,226 \$32,399,452 \$6,716,478 \$4,134,029 \$186,658 \$3,980,852 (\$1,812,094) \$333,384 \$4,461,111 \$48,488 \$0 \$100,463 (\$2) \$119,737 | Eligible Pregnant Adults \$2,364,616 \$35,815 \$1,473 \$136,238 \$9,922 \$837,731 \$3,821,630 \$632,154 \$464,387 \$21,347 \$393,902 (\$176,524) \$20,802 \$386,479 \$35 \$0 \$39,217 \$0 \$13,173 \$0 | \$2,747,335 \$65,430 \$385 \$105 \$0 \$105 \$0 \$15,542,187 \$1,156,186 \$86,080 \$643 \$130 (\$47) \$5,384 \$171,639 \$258 \$0 (\$1) | \$13 \$6,336 (\$392) \$2,611 \$0 \$0 (\$3,558) \$1,904 \$133 \$166,840 \$536 (\$203) \$0 (\$348) \$7,946,737 \$0 \$171 \$1 | \$385,493,777 \$19,141,430 \$9,824,399 \$159,524,735 \$1,847,850 \$201,126,880 \$362,646,657 \$296,266,230 \$59,839,581 \$87,482,464 \$445,921,373 (\$202,605,248) \$10,243,182 \$71,201,370 \$41,326,950 \$1,335,684 \$2,199,343 (\$1) |
| Physician Services & EPSDT Emergency Transportation Non-emergency Medical Transportation Dental Services Family Planning Health Maintenance Organizations Inpatient Hospitals Outpatient Hospitals Lab & X-Ray Durable Medical Equipment Prescription Drugs Drug Rebate Rural Health Centers Federally Qualified Health Centers Federally Qualified Health Centers Co-Insurance (Title XVIII-Medicare) Breast and Cervical Cancer Treatment Program Administrative Service Organizations - Services Other Medical Services Acute Home Health Presumptive Eligibility | Older (OAP-A) \$2,136,954 \$1,175,570 \$1,671,095 \$4,494,526 \$343 \$5,655,692 \$9,766,881 \$1,538,202 \$247,435 \$11,346,365 \$3,117,878 (\$1,400,506) \$23,787 \$368,202 \$16,148,720 \$0 \$36,972 \$2 \$2,138,232 \$0 | 60 to 64 (OAP-B) \$5,348,889 \$829,017 \$888,829 \$1,475,645 \$992 \$6,640,388 \$8,733,648 \$4,670,029 \$749,472 \$3,862,034 \$13,139,491 (\$5,965,880) \$116,682 \$660,220 \$2,858,586 \$0 \$1,205,313 \$0 | Individuals to 59 (AND/AB) \$36,858,336 \$3,910,207 \$3,667,029 \$8,960,989 \$32,234 \$37,054,466 \$46,570,133 \$32,487,919 \$4,900,093 \$33,924,411 \$91,851,848 (\$41,639,659) \$556,182 \$3,982,722 \$11,212,033 \$0 \$1,210,326 (\$2) \$4,346,933 \$0 | \$3,241,713 \$107,120 \$83,791 \$675,122 \$834 \$1,906,172 \$3,549,136 \$2,635,997 \$336,816 \$892,301 \$5,942,198 (\$2,688,313) \$25,332 \$157,334 \$1,315,483 \$0 \$7,487 \$0 \$130,774 | MAGI Parents/ Caretakers to 68% FPL \$50,076,939 \$1,881,341 \$520,100 \$15,490,571 \$501,509 \$30,664,666 \$28,612,925 \$50,836,607 \$12,905,701 \$4,466,275 \$56,960,566 (\$25,741,271) \$1,446,616 \$8,653,754 \$1,569,187 \$0 \$173,368 (\$16) \$622,076 | MAGI Parents/ Caretakers 69% to 133% FPL \$23,371,946 \$530,175 \$117,919 \$8,285,053 \$262,695 \$18,973,251 \$12,227,931 \$20,465,183 \$5,555,519 \$1,827,405 \$26,819,336 (\$12,235,118) \$844,766 \$4,631,279 \$17,658 \$0 \$37,697 \$4 \$167,049 \$0 | \$114,151,218 \$7,398,839 \$1,803,835 \$31,288,772 \$686,662 \$67,899,601 \$136,457,298 \$104,658,035 \$22,606,208 \$14,155,854 \$160,808,709 (\$73,237,412) \$2,480,550 \$20,935,703 \$189,252 \$0 \$107,687 \$13 \$2,542,606 \$0 | Breast & Cervical Cancer Program \$245,946 \$4,286 \$2,835 \$37,126 \$0 \$24,718 \$58,122 \$128,456 \$33,414 \$27,463 \$199,546 (\$92,685) \$1,493 \$20,583 \$162 \$1,335,684 \$0 \$1 \$510 \$0 | Eligible Children (AFDC-C/BC) \$108,185,897 \$2,274,140 \$778,826 \$72,086,173 \$224,854 \$21,248,151 \$58,961,825 \$59,573,003 \$6,212,964 \$12,669,966 \$61,368,815 (\$27,912,999) \$3,868,429 \$23,925,420 \$10,103 \$0 \$391,642 \$0 \$820,269 \$0 \$404,687,478 | \$9,866,976 \$185,006 \$62,931 \$12,028,188 \$41,582 \$2,370,469 \$2,777,403 \$6,789,276 \$748,385 \$1,108,375 \$9,540,470 (\$4,347,858) \$341,674 \$2,080,039 \$1,139 \$0 \$0 (\$1) | \$7,495,898 \$313,873 \$148,885 \$3,410,937 \$20,200 \$362,349 \$3,171,644 \$3,976,801 \$858,945 \$2,826,527 \$11,797,096 (\$5,354,679) \$178,101 \$767,233 \$9,109 \$0 \$28,365 \$0 \$218,985 \$0 | \$19,401,101 \$424,275 \$76,858 \$1,152,679 \$66,023 \$7,489,226 \$32,399,452 \$6,716,478 \$4,134,029 \$186,658 \$3,980,852 (\$1,812,094) \$333,384 \$4,461,111 \$48,488 \$0 \$100,463 (\$2) \$119,737 | Eligible Pregnant Adults \$2,364,616 \$35,815 \$1,473 \$136,238 \$9,922 \$837,731 \$3,821,630 \$632,154 \$464,387 \$21,347 \$393,902 (\$176,524) \$20,802 \$386,479 \$35 \$0 \$39,217 \$0 \$13,173 \$0 | \$2,747,335 \$65,430 \$385 \$105 \$0 \$15,542,187 \$1,156,186 \$86,080 \$643 \$130 (\$47) \$5,384 \$171,639 \$258 \$0 (\$1) \$203 | \$13 \$6,336 (\$392) \$2,611 \$0 \$0 (\$3,558) \$1,904 \$133 \$166,840 \$536 (\$203) \$0 (\$348) \$7,946,737 \$0 \$171 \$1 \$1 \$0 \$0 | \$385,493,777 \$19,141,430 \$9,824,399 \$159,524,735 \$1,847,850 \$201,126,880 \$362,646,657 \$296,266,230 \$59,839,581 \$87,482,464 \$445,921,373 (\$202,605,248) \$10,243,182 \$71,201,370 \$41,326,950 \$1,335,684 \$2,199,343 (\$1) \$12,341,049 \$0 |

| | | | | | FY | 2016-17 July-D | ecember COR | E Total Actual | S | | | | | | | |
|-------------------------------------------------|-----------------------------|----------------------------------------|-------------------------------------------|---------------------|-------------------------------------------|------------------------------------------------|-----------------|----------------------------------------|----------------------------------|--------------------------------|---------------|-------------------------|------------------------------------------|----------------------------------------|---------------------------|-----------------|
| ACUTE CARE | Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Disabled Buy- In | MAGI Parents/ Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL | MAGI Adults | Breast & Cervical Cancer Program | Eligible Children (AFDC-C/BC) | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens- Emergency Services | Partial Dual Eligibles | TOTAL |
| Physician Services & EPSDT | \$1,731,841 | \$4,896,508 | \$34,692,103 | \$2,931,546 | \$41,664,874 | \$20,697,745 | \$106,874,002 | \$137,519 | \$101,800,237 | \$10,143,060 | \$7,448,470 | \$19,247,540 | \$2,201,457 | \$2,728,177 | \$993 | \$357,196,072 |
| Emergency Transportation | \$854,277 | \$589,232 | \$2,756,743 | \$120,989 | \$1,162,478 | \$386,359 | \$5,593,214 | \$1,489 | \$1,543,796 | \$145,150 | \$211,097 | \$332,451 | \$21,995 | \$41,876 | \$310 | \$13,761,456 |
| Non-emergency Medical Transportation | \$1,853,700 | \$1,002,505 | \$3,798,845 | \$108,088 | \$492,505 | \$102,877 | \$2,240,998 | \$1,155 | \$740,134 | \$71,645 | \$125,265 | \$90,183 | \$3,866 | \$1,974 | \$0 | \$10,633,740 |
| Dental Services | \$5,184,765 | \$1,732,613 | \$10,528,124 | \$910,362 | \$16,842,094 | \$9,601,171 | \$36,189,970 | \$34,176 | \$75,886,232 | \$13,425,791 | \$3,531,679 | \$1,288,190 | \$140,862 | \$123 | \$2,847 | \$175,298,999 |
| Family Planning | \$149 | \$228 | \$38,662 | \$1,589 | \$808,834 | \$404,374 | \$1,314,106 | \$0 | \$400,148 | \$72,331 | \$53,237 | \$113,575 | \$12,367 | \$0 | \$0 | \$3,219,600 |
| Health Maintenance Organizations | \$5,155,249 | \$5,666,245 | \$32,562,844 | \$944,846 | \$28,776,255 | \$17,716,195 | \$71,830,470 | \$16,872 | \$21,611,718 | \$2,722,157 | \$406,762 | \$5,922,878 | \$682,172 | \$0 | \$0 | \$194,014,663 |
| Inpatient Hospitals | \$8,547,797 | \$7,652,386 | \$45,253,758 | \$4,295,043 | \$26,645,787 | \$11,350,671 | \$140,565,223 | \$103,508 | \$66,733,939 | \$2,824,966 | \$3,542,135 | \$26,846,774 | \$2,680,308 | \$14,182,177 | (\$10,487) | \$361,213,985 |
| Outpatient Hospitals | \$1,606,589 | \$4,618,903 | \$31,905,569 | \$2,831,866 | \$46,670,593 | \$22,408,224 | \$118,620,125 | \$110,990 | \$56,630,518 | \$6,494,559 | \$3,854,184 | \$6,905,845 | \$620,282 | \$1,112,373 | (\$1,157) | \$304,389,463 |
| Lab & X-Ray | \$262,971 | \$816,647 | \$5,140,194 | \$367,160 | \$12,575,188 | \$5,681,031 | \$24,709,260 | \$23,810 | \$6,532,169 | \$867,433 | \$832,575 | \$4,203,480 | \$477,379 | \$89,655 | (\$48) | \$62,578,904 |
| Durable Medical Equipment | \$11,685,187 | \$4,097,356 | \$35,554,014 | \$1,102,764 | \$4,472,344 | \$2,121,763 | \$16,130,335 | \$10,925 | \$13,091,318 | \$1,234,413 | \$2,984,999 | \$245,501 | \$14,950 | \$0 | \$208,533 | \$92,954,402 |
| Prescription Drugs | \$3,356,849 | \$13,756,972 | \$94,360,566 | \$6,442,481 | \$55,715,440 | \$26,583,061 | \$174,981,850 | \$170,287 | \$59,023,858 | \$10,155,318 | \$11,812,403 | \$4,671,421 | \$429,874 | \$2,964 | \$117 | \$461,463,461 |
| Drug Rebate | (\$2,078,460) | (\$8,517,905) | (\$58,425,233) | (\$3,988,991) | (\$34,497,330) | (\$16,459,434) | (\$108,343,514) | (\$105,437) | (\$36,545,802) | (\$6,287,868) | (\$7,313,886) | (\$2,892,404) | (\$266,165) | (\$1,835) | (\$73) | (\$285,724,337) |
| Rural Health Centers | \$22,424 | \$108,401 | \$550,757 | \$21,291 | \$1,281,884 | \$839,234 | \$2,404,923 | \$1,238 | \$3,851,346 | \$401,251 | \$168,382 | \$362,340 | \$24,029 | \$5,695 | \$0 | \$10,043,195 |
| Federally Qualified Health Centers | \$360,931 | \$759,296 | \$4,104,907 | \$175,843 | \$8,260,016 | \$4,627,668 | \$21,862,508 | \$17,261 | \$26,842,716 | \$2,666,826 | \$939,878 | \$4,788,606 | \$439,385 | \$227,245 | \$701 | \$76,073,787 |
| Co-Insurance (Title XVIII-Medicare) | \$11,976,655 | \$2,402,869 | \$8,416,066 | \$1,343,170 | \$1,088,577 | \$21,365 | \$160,898 | \$0 | \$2,745 | \$40 | \$4,712 | \$22,035 | \$34 | \$0 | \$6,284,081 | \$31,723,247 |
| Breast and Cervical Cancer Treatment Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,460,341 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,460,341 |
| Administrative Service Organizations - Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Medical Services | \$37 | \$28 | \$211 | \$12 | \$130 | \$64 | \$382 | \$1 | \$233 | \$27 | \$22 | \$39 | \$4 | \$10 | \$3 | \$1,203 |
| Acute Home Health | \$2,789,175 | \$1,388,578 | \$6,046,234 | \$178,585 | \$536,790 | \$147,415 | \$2,612,010 | | \$1,106,782 | \$44,690 | \$337,895 | \$127,487 | \$10,451 | \$0 | \$0 | \$15,328,535 |
| Presumptive Eligibility | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$53,310,136 | \$40,970,862 | \$257,284,364 | \$17,786,644 | \$212,496,459 | \$106,229,783 | \$617,746,760 | \$1,986,578 | \$399,252,087 | \$44,981,789 | \$28,939,809 | \$72,275,941 | \$7,493,250 | \$18,390,434 | \$6,485,820 | \$1,885,630,716 |
| Caseload | 43,538 | 11,088 | 67,693 | 5,707 | 153,209 | 90,184 | 357,092 | 309 | 471,955 | 63,293 | 20,247 | 14,310 | 1,803 | 2,526 | 33,506 | 1,336,459 |
| Half -Year Per Capita | \$1,224.44 | \$3,695.17 | \$3,800.74 | \$3,116.73 | \$1,386.97 | \$1,177.93 | \$1,729.94 | \$6,425.59 | \$845.95 | \$710.70 | \$1,429.37 | \$5,050.73 | \$4,156.76 | \$7,281.42 | \$193.57 | \$1,410.92 |